

2011

(227 01183)

		2010-11		2009-10		2008-09		2007-08		2006-07	
Actual	2010-11	312	*	131	132	6	14	*	/		
Actual	2009-10	33	*	147	141	108	22	*	20		
%	2010-11	2%	1%	8%	4%	8%	64%	>	%	/	*
%	2009-10	100%	*	43%	42%	32%	6%	/			
Actual	2008-09	23	*	120	141	7	17	*	/		
Actual	2007-08	316	*	134	147	88	23	*	20		
%	2008-09	3%	4%	0%	6%	0%	74%	7%	/		
%	2007-08	-1	-3	-1	-2	-1	-10	*			

(*) indicates that the actual figure is less than the budgeted figure.
 (-) indicates that the actual figure is more than the budgeted figure.

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☒ ☒ (227 01183)

2011

(227 01183)

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☒ / (☒ 5%)

2010-11

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(-) (* > % , 1%) ☒

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2011

(227 01183)

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200 -10 (0%)

	7,345	4,313	41,834	43,231	26,812	6,311	6,466
	100,744	4,461	43,311	44,734	27,311	6,665	7,164
	6.6%	6.7%	6.4%	6.6%	6.0%	5. %	7.0%
	100%	4%	43%	44%	28%	7%	7%

2008-0

	88,2	5,86	33,347	43,223	21,14	6,357	5,360
	0,825	6,146	34,350	44,4	22,708	6,576	5,46
	7.2%	7.4%	7.1%	7.1%	6.5%	6.7%	8.0%

200	2010	-0.6	-0.7	-0.7	-0.5	-0.5	-0.8	-1.0
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(* , > %, 1%)

(-)

2011

(227 01183)

2011

<div style="display: flex; flex-direction: column; gap: 5px;"> ☒☒☒☒ ☒☒☒☒ ☒☒☒☒ </div>		+	-	+	+	+	-	-
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% | + ☒☒☒☒ ☒☒☒☒ ☒☒☒☒ 2% / ☒☒☒☒ 1% ☒☒☒☒ ☒☒☒☒ ☒☒☒☒ ☒☒☒☒