2005-06 Academic Excellence Indicator System

BT /F4 8.5Gf -14.16 4021 (84.32)TCompendedabimprove6eft59Mathem4016s512.16 Td (BT /F4 8.5GfTf -14.16 T /F4b02UJDmgEm 0Tf RG BT /F4 8.5

District Name: AUSTIN ISD

Campus Name: LAMAR MIDDLE

Campus #: 227901045

2006 Accountability Rating: Academically Acceptable

Campus Name:3

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Section I - Page 1 Total Students: 687 Grade Span: 06 - 08 School Type: Middle

Campus Name: LAMAR MIDDLE Campus #: 227901045

District Name: AUSTIN ISD

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2006 Grade 6 (Engli		1													
Reading	2006 2005	92% 86%	86% 80%	95% 87%	88% 90%	75% 84%	75% 86%	99% 96%	*	*	85% 95%	91% 85%	88% 92%	75% 82%	33% 60%
Mathematics	2006 2005	81% 73%	74% 68%	85% 76%	71% 77%	48% 53%	53% 67%	89% 91%	*	*	70% 79%	73% 75%	56% 69%	50% 62%	28% 40%
All Tests	2006	78%	71%	83%	70%	46%	50%	89%	*	*	68%	72%	61%	48%	17%

District Name: AUSTIN ISD

Campus Name: LAMAR MIDDLE

Campus #: 227901045

Section I - Page 2 Total Students: 687 Grade Span: 06 - 08 School Type: Middle

_															
Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2006				es Tested	l, EXCLUI	OING grade	8 Science	=)							
(Standard Acc	countabil	ity Indi	cator)												
Reading/ELA	2006	87%	83%	87%	84%	69%	69%	96%	*	80%	82%	85%	78%	66%	31%
J .	2005	83%	80%	87%	86%	73%	77%	94%	*	*	88%	84%	83%	73%	46%
Mathematics	2006	75%	70%	77%	74%	53%	58%	89%	*	> 99%	73%	75%	59%	53%	31%
	2005	71%	68%	73%	68%	42%	51%	84%	*	*	70%	66%	58%	48%	20%
Writing	2006	91%	87%	93%	91%	83%	83%	98%	*	*	90%	92%	87%	78%	44%
-	2005	90%	87%	90%	93%	95%	84%	98%	*	*	92%	95%	93%	83%	56%
Soc Studies	2006	87%	83%	88%	80%	67%	68%	91%	*	*	76%	84%	53%	59%	22%
	2005	87%	83%	91%	89%	89%	81%	94%	*	*	89%	90%	82%	83%	50%
All Tests	2006	67%	62%	71%	70%	47%	50%	88%	*	80%	68%	72%	52%	44%	14%
	2005	62%	59%	68%	67%	40%	49%	82%	*	*	69%	64%	53%	46%	17%
TAKS Met 2006	Standar	d (Sum o	f All Grade	es Tested	l, INCLUI	OING grade	8 Science	a)							
(2008 Preview						_									
Science	2006	66%	63%	60%	57%	19%	34%	81%	*	*	56%	58%	27%	22%	< 1%
All Tests	2006	65%	61%	66%	65%	40%	44%	85%	*	80%	65%	66%	50%	38%	11%
TAKS Commende	ed Perfor	mance (Si	um of All (Grades Te	ested, EX	KCLUDING g	rade 8 Sci	lence)							
Reading/ELA	2006	27%	27%	33%	40%	22%	20%	58%	*	20%	39%	41%	20%	17%	3%
	2005	25%	26%	32%	42%	19%	20%	58%	*	*	41%	42%	19%	22%	3%
Mathematics	2006	23%	24%	20%	26%	4%	9%	42%	*	20%	26%	26%	8%	7%	< 1%
	2005	20%	21%	19%	21%	5%	10%	31%	*	*	23%	20%	9%	7%	3%
Writing	2006	30%	26%	42%	45%	17%	25%	63%	*	*	41%	49%	7%	22%	< 1%
	2005	26%	26%	30%	45%	23%	26%	61%	*	*	39%	50%	< 1%	27%	11%
Soc Studies	2006	30%	33%	36%	40%	11%	19%	60%	*	*	45%	35%	20%	11%	< 1%
	2005	26%	27%	28%	32%	16%	13%	45%	*	*	38%	26%	29%	10%	< 1%
All Tests	2006	11%	12%	13%	17%	1%	5%	29%	*	20%	17%	17%	6%	3%	< 1%
	2005	10%	11%	12%	17%	3%	7%	25%	*	*	17%	16%	4%	5%	< 1%
TAKS-I (Sum o	of All Gr	ades Tes	ted)												
Science	2006	20%	16%	24%	< 1%	*	< 1%	*	*	*	< 1%	*	< 1%	< 1%	*
Soc Studies	2006	31%	19%	44%	25%	*	20%	*	*	*	33%	*	25%	< 1%	*
SDAA II Exami Met ARD Expec (Standard Acc	ctations			-											
		_			0.00	CC9:	010.	0.49	*		700	0.50.	0.00	7.60.	010
2006 2005		84% 79%	76% 72%	89 % 83%	82% 59%	66 % 65%	81 % 54%	94 % 60%	*	*	79% 61%	85 % 56%	82 % 59%	76 % 58%	81% 59%
= = = =															0

Section I - Page 3 Total Students: 687 Grade Span: 06 - 08 School Type: Middle

Campus Name: LAMAR MIDDLE Campus #: 227901045

District Name: AUSTIN ISD

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
SDAA II Examii Met ARD Expect	•	n of All	Grades Tes	sted)											
Reading/ELA	2006	87%	81%	92%	86%	73%	83%	> 99%	*	*	86%	86%	86%	84%	80%
	2005	82%	76%	84%	69%	85%	61%	63%	*	*	73%	61%	69%	67%	71%
Mathematics	2006	86%	81%	93%	84%	71%	84%	92%	*	*	78%	90%	84%	79%	90%
	2005	80%	73%	84%	59%	60%	50%	71%	*	*	56%	64%	59%	61%	57%
Writing	2006	68%	50%	79%	56%	33%	*	83%	*	*	50%	63%	56%	30%	*
	2005	65%	55%	76%	29%	17%	44%	17%	*	*	36%	14%	29%	20%	*
All Tests	2006	74%	64%	80%	70%	47%	68%	88%	*	*	68%	74%	70%	60%	60%
1122 10000	2005	68%	59%	69%	39%	45%	33%	41%	*	*	37%	42%	39%	40%	29%

District Name: AUSTIN ISD

Campus Name: LAMAR MIDDLE

Campus #: 227901045

Section I - Page 4
Total Students: 687
Grade Span: 06 - 08
School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific I	s Male	Female	Special Ed	Econ Disad	LEP
2006 TAKS/SDAA II/	TAKS-I Part	icipation (Grades :	3-11)										
Tested	97.1%	95.2%	98.5%	98.1%	97.8%	97.9%	98.2%	*	100.0%	97.0%	99.4%	92.7%	97.4%	92.9%
By Assessment														
TAKS (1 or more)	90.7%	88.7%	91.6%	89.3%	81.5%	86.2%	93.2%	*	100.0%	87.3%	91.6%	43.9%	84.1%	69.6%
Not on TAKS	6.4%	6.5%	6.9%	8.8%	16.3%	11.7%	5.0%	*	0.0%	9.7%	7.7%	48.8%	13.2%	23.2%
TAKS-I Only	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	5.6%	5.8%	7.6%	15.2%	9.6%	4.4%	*	0.0%	8.1%	7.1%	42.3%	11.6%	19.6%
TAKS-I/SDAA II (Only 0.8%	0.8%	0.5%	1.2%	1.1%	2.1%	0.6%	*	0.0%	1.6%	0.6%	6.5%	1.7%	3.6%
By Acct Status														
Acct System	90.5%	89.5%	92.2%	93.8%	94.6%	92.9%	95.0%	*	83.3%	93.8%	94.5%	87.8%	92.4%	82.1%
Non-Acct System	6.5%	5.7%	6.1%	4.3%	3.3%	5.0%	3.2%	*	16.7%	3.2%	4.8%	4.9%	5.0%	10.7%
Mobile	5.6%	4.8%	5.6%	4.1%	2.2%	5.0%	3.2%	*	16.7%	3.2%	4.5%	4.9%	4.6%	10.7%
Non-Acct Test	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.8%	0.4%	0.1%	1.1%	0.0%	0.0%	*	0.0%	0.0%	0.3%	0.0%	0.3%	0.0%
Not Tested	2.9%	4.8%	1.5%	1.9%	2.2%	2.1%	1.8%	*	0.0%	3.0%	0.6%	7.3%	2.6%	7.1%
Absent	0.2%	0.4%	-	0.3%	1.1%	0.0%	0.3%	*	0.0%	0.5%	0.0%	1.6%	0.3%	0.0%
ARD Exempt	0.7%	0.8%	0.2%	0.9%	1.1%	0.0%	1.5%	*	0.0%	1.4%	0.3%	4.9%	0.7%	0.0%
LEP Exempt	1.0%	2.3%	0.6%	0.6%	0.0%	1.7%	0.0%	*	0.0%	0.8%	0.3%	0.0%	1.3%	7.1%
Other	1.0%	1.3%	0.2%	0.1%	0.0%	0.4%	0.0%	*	0.0%	0.3%	0.0%	0.8%	0.3%	0.0%
Katrina/Rita	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	50,318	715	682	92	239	339	4	6	370	310	123	302	56
2005 TAKS/SDAA II	Participati	on (Grades	3-11)											
Tested	97.0%	95.4%	98.4%	97.7%	98.9%	96.1%	98.4%	*	*	97.2%	98.2%	95.2%	96.8%	90.6%
	2.000	20020	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			500-0	200-0				501-0	20121		
By Assessment														
TAKS (1 or more)	90.8%	88.7%	91.2%	89.0%	73.9%	86.4%	94.3%	*	*	86.2%	92.2%	44.8%	82.2%	77.4%
SDAA II Only	6.2%	6.7%	7.2%	8.7%	25.0%	9.7%	4.1%	*	*	11.0%	6.0%	50.4%	14.6%	13.2%
By Mobility Status														
Acct Subset	91.3%	91.0%	92.6%	90.5%	89.1%	86.4%	93.5%	*	*	89.0%	92.2%	87.2%	85.4%	81.1%
Mobile Subset	5.7%	4.4%	5.8%	7.2%	9.8%	9.7%	4.9%	*	*	8.2%	6.0%	8.0%	11.4%	9.4%
Not Tested	3.0%	4.6%	1.6%	2.3%	1.1%	3.9%	1.6%	*	*	2.8%	1.8%	4.8%	3.2%	9.4%
Absent	0.2%	0.4%	0.1%	0.6%	0.0%	0.8%	0.5%	*	*	0.0%	1.2%	0.0%	0.6%	0.0%
ARD Exempt	0.8%	0.9%	0.4%	0.7%	1.1%	0.0%	1.1%	*	*	1.0%	0.3%	4.0%	0.6%	0.0%
LEP Exempt	1.0%	2.0%	0.6%	0.7%	0.0%	1.9%	0.0%	*	*	1.0%	0.3%	0.0%	1.6%	9.4%
Other	1.0%	1.3%	0.2%	0.4%	0.0%	1.2%	0.0%	*	*	0.8%	0.0%	0.8%	0.3%	0.0%
Total Count	2,931,773	49,767	676	726	92	258	369	3	4	392	334	125	315	53

Section I - Page 5 Total Students: 687 Grade Span: 06 - 08 School Type: Middle

Campus Name: LAMAR MIDDLE	2005-06 Campus Performance
Campus #: 227901045	
-	

District Name: AUSTIN ISD

Indicator:		State	District	Campus	Campus	African	. Wienanie	White	Native	Asian/ Pacific Is	Wale	Female	Special Ed	Econ Disad	LEP
				_	_		i Hispanic	wiiice	Amer Ican	Pacific is	Mare	remare	Eu	DISAU	цер
Progress of Pr	ior Yea	r TAKS F	ailers (Sw	m of Gra	des 4-11))									
Percent of Fa	ilers P	assing T	aks												
Reading/ELA		51%	43%	40%	31%	13%	24%	90%	*	*	26%	37%	*	21%	19%
	2005	45%	39%	43%	33%	27%	31%	56%	*	*	42%	21%	*	31%	38%
Mathematics	2006	32%	26%	32%	33%	38%	30%	33%	*	*	35%	30%	29%	31%	28%
	2005	25%	21%	21%	17%	4%	15%	41%	*	*	24%	10%	43%	14%	13%
Average TGI G	rowth														
Reading/ELA	2006	0.56	0.40	0.35	0.27	0.30	-0.06	1.25	*	*	0.27	0.27	0.65	0.07	-0.01
	2005	0.53	0.47	0.47	0.41	0.17	0.56	0.16	*	*	0.50	0.28	*	0.42	0.49
Mathematics	2006	0.34	0.27	0.33	0.31	0.24	0.26	0.47	*	*	0.26	0.36	0.14	0.34	0.45
	2005	0.38	0.35	0.37	0.54	0.53	0.43	0.90	*	*	0.64	0.45	0.69	0.47	0.61
Student Succes	s Initi	ative													
Grade 5 Readin	ıg (Engl	ish and	Spanish)												
TAKS Met Sta	ndard/S	DAA II M	et ARD Exp	ectation	s (Failed	l in Prev	ious Year)								
Promoted to	Grade	-													
2006		57%	51%	71%	39%	*	38%	*	*	*	33%	50%	*	29%	30%
Grade 5 Mathem	atics (English a	and Spanis	h)											
TAKS Met Sta	ndard/S	DAA II M	et ARD Exp	ectation	s (Failed	l in Prev	ious Year)								
Promoted to	Grade	6													
2006		28%	29%	33%	53%	*	40%	*	*	*	60%	50%	*	33%	50%
English Langua	ge Lear	ners Pro	gress Meas	ure											
2005-06	. .	66%	60%	61%	53%	*	53%	*	*	*	49%	59%	36%	52%	37%
Attendance Rat															
2004-05	.6	95.7%	94.3%	96.0%	94.9%	95.0%	94.0%	95.5%	*	*	95.2%	94.6%	94.0%	93.7%	95.3%
2003-04		95.7%	94.4%	96.2%	94.5%	95.3%	92.5%	95.6%	*	96.4%	94.2%	94.8%	93.7%	92.5%	92.8%
Annual Dropout	Rate (Gr 7-8)													
(Standard Acco			cator)												
2004-05		0.2%	0.2%	0.0%	0.2%	0.0%	0.5%	0.0%	*	*	0.3%	0.0%	0.0%	0.0%	0.0%
2003-04		0.2%	0.2%	0.0%	0.2%	0.0%	0.4%	0.0%	-	0.0%	0.3%	0.0%	0.0%	0.4%	0.0%
Annual Dropout (AEA Indicator		Gr 7-12)													
2004-05	,	0.9%	1.1%	0.0%	0.2%	0.0%	0.5%	0.0%	*	*	0.3%	0.0%	0.0%	0.0%	0.0%
2003-04		0.9%	0.9%	0.0%	0.2%	0.0%	0.4%	0.0%	-	0.0%	0.3%	0.0%	0.0%	0.4%	0.0%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

Section II - Page 1 Total Students: 687 2005-06 Campus Profile Grade Span: 06 - 08 School Type: Middle

District Name: AUSTIN ISD
Campus Name: LAMAR MIDDLE
Campus #: 227901045

Grade 8

STUDENT INFORMATION								
	c	ampus		Campus				
	Count	Percer	nt	Group	D	istrict	S	tate
Total Students:	687	100.09	k	27,967		81,003	4,505	5,572
Students By Grade: Early Childhood Education	0	0.09	k	0.0%		0.6%		0.3%
Pre-Kindergarten	0	0.09	š	0.0%		5.6%		4.0%
Kindergarten	0	0.09	š	0.0%		9.2%		7.8%
Grade 1	0	0.09	š	0.0%		8.7%		8.0%
Grade 2	0	0.09	ទ	0.0%		8.2%		7.6%
Grade 3	0	0.09	š	0.0%		7.7%		7.6%
Grade 4	0	0.09	ś	0.0%		7.5%		7.3%
Grade 5	0	0.09	š	6.1%		7.2%		7.5%
Grade 6	226	32.99	š	20.7%		6.7%		7.2%
Grade 7	218	31.79	s	36.6%		6.8%		7.5%
Grade 8	243	35.49	š	35.6%		6.6%		7.4%
Grade 9	0	0.09	ទ	1.1%		8.0%		8.7%
Grade 10	0	0.09	š	0.0%		6.4%		7.2%
Grade 11	0	0.09	ទ	0.0%		5.4%		6.2%
Grade 12	0	0.09	5	0.0%		5.4%		5.7%
Ethnic Distribution: African American	101	14.79	5	14.1%		13.5%	1	.4.7%
Hispanic	237	34.59	š	34.6%		55.4%	4	5.3%
White	340	49.59	š	48.8%		27.9%	3	6.5%
Native American	4	0.69	š	0.5%		0.2%		0.3%
Asian/Pac. Islander	5	0.79	\$	1.9%		2.9%		3.1%
Economically Disadvantaged	309	45.09	k	45.4%		60.3%	5	5.6%
Limited English Proficient (LEP)	50	7.39	š	5.0%		23.9%	1	.5.8%
Students w/Disciplinary Placements (2003-04)	23	3.09	š	3.7%		2.0%		2.3%
At-Risk	288	41.99	š	42.7%		51.8%	4	8.7%
Mobility (2004-05)	110	14.29	š	16.0%		26.7%	2	1.1%
Number of Students per Teacher	13.5	n/a	1	15.5		14.4	1	4.9
	Non	-Special Edu	cation Rate	es		Special Ed	ucation Rate	s
Retention Rates by Grade:	•	Campus		•		Campus		
	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	_	_	1.5%	2.9%	-	-	12.8%	11.8%
Grade 1	-	-	3.8%	5.9%	-	-	5.7%	10.2%
Grade 2	-	-	2.2%	3.5%	-	-	2.1%	4.3%
Grade 3	-	-	2.2%	3.3%	-	-	1.0%	2.6%
Grade 4	-	-	1.2%	1.8%	-	-	0.8%	1.4%
Grade 5	-	1.9%	1.8%	3.8%	-	0.8%	1.2%	2.2%
Grade 6	0.0%	1.1%	0.7%	1.5%	0.0%	2.6%	0.8%	1.6%
Grade 7	3.7%	2.1%	1.0%	2.3%	0.0%	2.2%	1.3%	2.5%
	- 40	- 40	4 00	4 =0	• •			2 20

1.4%

1.4%

1.2%

1.7%

0.0% 3.5%

2.5%

3.0%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2005-06 Campus Profile

Section II - Page 2 Total Students: 687 Grade Span: 06 - 08 School Type: Middle

CLASS SIZE INFORMATION

District Name: AUSTIN ISD

Campus Name: LAMAR MIDDLE

Campus #: 227901045

(Derived from teacher responsibility records.)

Campus											
by Grade and Subject:	Campus	Group	District	State							
Kindergarten	-	-	18.9	19.3							
Grade 1	-	-	18.7	18.9							
Grade 2	_	_	18.5	18.9							
Grade 3	_	-	17.6	18.9							
Grade 4	_	-	18.7	19.3							
Grade 5	_	22.7	22.4	21.9							
Grade 6	22.4	23.2	24.6	21.4							
Mixed Grades	-	-	7.1	25.7							
English/Language Arts	18.7	21.6	23.2	20.3							
Foreign Languages	24.8	23.0	24.3	21.3							
Mathematics	22.9	21.2	23.0	20.3							
Science	27.4	22.9	25.5	21.5							
Social Studies	24.3	23.5	26.0	22.5							
	Grade 2 Grade 3 Grade 4 Grade 5 Grade 6 Mixed Grades English/Language Arts Foreign Languages Mathematics Science	by Grade and Subject: Campus Kindergarten - Grade 1 - Grade 2 - Grade 3 - Grade 4 - Grade 5 - Grade 6 22.4 Mixed Grades - English/Language Arts 18.7 Foreign Languages 24.8 Mathematics 22.9 Science 27.4	Campus by Grade and Subject: Campus Group Kindergarten - - Grade 1 - - Grade 2 - - Grade 3 - - Grade 4 - - Grade 5 - 22.7 Grade 6 22.4 23.2 Mixed Grades - - English/Language Arts 18.7 21.6 Foreign Languages 24.8 23.0 Mathematics 22.9 21.2 Science 27.4 22.9	Campus by Grade and Subject: Campus Group District Kindergarten - - 18.9 Grade 1 - - 18.7 Grade 2 - - 18.5 Grade 3 - - 17.6 Grade 4 - - 18.7 Grade 5 - 22.7 22.4 Grade 6 22.4 23.2 24.6 Mixed Grades - - - 7.1 English/Language Arts 18.7 21.6 23.2 Foreign Languages 24.8 23.0 24.3 Mathematics 22.9 21.2 23.0 Science 27.4 22.9 25.5							

District Name: AUSTIN ISD

Campus Name: LAMAR MIDDLE

Average Actual Salaries (regular duties only):

Campus Administration (School Leadership)

Contracted Instructional Staff (not incl. above):

Teachers

Professional Support

Campus #: 227901045

Section II - Page 3
Total Students: 687
Grade Span: 06 - 08
School Type: Middle

\$41,744

\$50,029

\$62,704

4,958.9

AFF	INFORMATION	Car	mpus	Campus		
		Count	Percent	Group	District	State
	Total Staff:	64.8	100.0%	100.0%	100.0%	100.0%
	Professional Staff:	57.8	89.2%	87.7%	65.1%	62.5%
	Teachers	50.9	78.6%	75.3%	53.1%	50.7%
	Professional Support	4.8	7.4%	7.8%	7.8%	8.0%
	Campus Admin. (School Leader.)	2.1	3.2%	4.6%	3.7%	2.8%
	Educational Aides:	7.0	10.8%	12.3%	7.3%	10.2%
	Total Minority Staff:	22.0	33.9%	18.5%	46.6%	41.5%
	Teachers By Ethnicity and Sex:					
	African American	10.9	21.5%	6.6%	7.3%	9.1%
	Hispanic	4.0	7.9%	7.3%	24.2%	20.1%
	White	36.0	70.7%	85.3%	66.7%	69.4%
	Native American	0.0	0.0%	0.4%	0.1%	0.3%
	Asian/Pacific Islander	0.0	0.0%	0.4%	1.7%	1.1%
	Males	15.0	29.5%	24.1%	22.9%	22.9%
	Females	35.9	70.5%	75.9%	77.1%	77.1%
	Teachers by Years of Experience:					
	Beginning Teachers	2.0	3.9%	7.8%	8.1%	7.5%
	1-5 Years Experience	8.0	15.7%	28.9%	30.3%	29.0%
	6-10 Years Experience	10.0	19.6%	20.0%	19.3%	19.4%
	11-20 Years Experience	17.0	33.4%	25.2%	21.2%	24.2%
	Over 20 Years Experience	13.9	27.3%	18.1%	21.0%	19.9%
				Campus		
			Campus	Group	District	State
	Average Years Experience of Teachers:		14.6 yrs.	11.1	yrs. 11.3 yrs.	11.5 yrs.
	Average Years Experience of Teachers w	ith District:	11.5 yrs.	7.4	yrs. 8.2 yrs.	7.6 yrs.
	Average Teacher Salary by Years of Expe	erience:				
	(regular duties only)					
	Beginning Teachers		\$35,900	\$35,384	\$35,956	\$34,505
	1-5 Years Experience		\$35,438	\$36,846	\$35,690	\$36,567
	6-10 Years Experience		\$37,450	\$38,693	\$37,357	\$39,008
	11-20 Years Experience		\$41,691	\$43,393	\$41,694	\$43,978

\$42,053

\$48,569

\$67,706

0.0

\$41,338

\$46,822

\$61,369

47.2

\$40,245

\$52,430

\$56,524

0.0

Section II - Page 4
Total Students: 687
Grade Span: 06 - 08
School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION General Percent Per All Percent Per All Percent Per Student Funds Funds Student Fund Student By Function: Total Operating Expenditures \$4,499,713 100.0% \$6,456 \$4,932,220 100.0% \$7,076 \$145,510,494 100.0% \$5,250 Instruction (11,95) \$3,099,490 68.9% \$4,447 \$3,251,068 65.9% \$4,664 \$100,880,869 69.3% \$3,640 Instructional-Related Services (12,13) \$158,443 3.5% \$227 \$158,443 3.2% \$227 \$4,970,870 3.4% \$179 \$1,800,204 Instructional Leadership (21) \$60,734 1.3% \$87 \$60,734 1.2% \$87 1.2% \$65 School Leadership (23) \$400,739 8.9% \$575 \$400,834 8.1% \$575 \$10,500,948 7.2% \$379 Support Services-Student (31,32,33) \$255,139 5.7% \$366 \$255,139 5.2% \$366 \$7,940,403 5.5% \$286 \$19,417,200 Other Campus Costs (35,36,51,52,53) 11.7% \$753 \$806,002 16.3% \$1,156 13.3% \$701 \$525,168 By Program: Total Operating Expenditures \$3,974,545 100.0% \$5,702 \$4,126,218 100.0% \$5,920 \$125,606,745 100.0% \$4,532 Bilingual/ESL Education (25) \$81,762 2.1% \$117 \$81,762 2.0% \$117 \$1,246,035 1.0% \$45 Career & Technology Education (22) \$185,790 4.7% \$267 \$200,653 4.9% \$288 \$1,036,906 0.8% \$37 \$124,268 \$178 \$135,120 \$194 6.9% Accelerated Education (24,30) 3.1% 3.3% \$8,610,973 \$311 Gifted & Talented Education (21) 0.0% 0.0% \$0 \$2,629,755 2.1% \$95 \$0 \$0 \$0 \$91,426,271 Regular Education (11) \$2,710,128 68.2% \$3,888 \$2,724,309 66.0% \$3,909 72.8% \$3,299 Special Education (23) \$872,597 22.0% \$1,252 \$984,374 23.9% \$1,412 \$20,439,869 16.3% \$737 Other (26,28,29) \$0 0.0% \$0 \$0 0.0% \$0 \$216,936 0.2% \$8 PROGRAM INFORMATION |-----| Campus Count Percent Group District State Student Enrollment by Program: Bilingual/ESL Education 46 6.7% 4.5% 22.9% 14.6% 243 35.4% Career & Technology Education 16.9% 17.7% 20.3% Gifted & Talented Education 73 10.6% 11.2% 6.7% 7.6% 129 18.8% 12.4% Special Education 12.3% 11.1% Teachers by Program (population served): Bilingual/ESL Education 0.5 1.0% 1.8% 14.4% 8.8% Career & Technology Education 2.4 4.7% 2.4% 2.7% 4.0% Compensatory Education 0.0 0.0% 2.1% 3.5% 3.2% Gifted & Talented Education 0.0 0.0% 5.2% 0.0% 2.2% Regular Education 31.2 61.2% 75.6% 57.3% 68.9% Special Education 7.1 13.9% 10.4% 13.7% 10.4% 9.8 2.5% Other 19.2% 2.6% 8.4%

District Name: AUSTIN ISD

Campus Name: LAMAR MIDDLE

Campus #: 227901045

^{&#}x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{&#}x27;-' indicates zero observations reported for this group.

^{&#}x27;n/a' indicates data reporting is not applicable for this group.

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