## 2005-06 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: REILLY EL

Campus #: 227901132

2006 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Comparable Improvement: Reading/ELA

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District Name: AUSTIN ISD

Campus Name: REILLY EL

Campus #: 227901132

Section I - Page 1 Total Students: 266 Grade Span: EE - 05 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2006 Grade 3 (Engli			nistration	Only)											
Reading	2006 2005	90% 89%	88% 89%	90% 87%	81% 72%	*	78% 67%	88% *	*	*	77% 71%	86% 73%	*	79% 83%	73% 60%
Mathematics	2006 2005	83% 82%	78% 81%	81% 79%	69% 53%	*	61% 46%	86% *	*	*	77% 38%	62% 64%	*	70% 54%	45% 36%
All Tests	2006 2005	77% 76%	72% 74%	74% 71%	63% 47%	*	50% 46%	88% *	*	*	62% 38%	64% 55%	*	63% 54%	36% 36%
TAKS Met 2006 Grade 3 (Spani			nistration	Only)											
Reading	2006 2005	76% 74%	65% 64%	78% 80%	86% 90%	*	86% 90%	*	*	*	* 80%	83% > 99%	*	86% 90%	86% 90%
Mathematics	2006 2005	69% 68%	54% 57%	75% 75%	43% 30%	*	43% 30%	*	*	*	* 40%	33% 20%	*	43% 30%	43% 30%
All Tests	2006 2005	56% 54%	40% 38%	52% 50%	25% 30%	*	25% 30%	*	*	*	* 40%	14% 20%	*	25% 30%	25% 30%
TAKS Met 2006 Grade 4 (Engli		1													
Reading	2006 2005	83% 80%	81% 78%	79% 75%	75% 86%	*	72% 86%	80% *	*	*	75% 86%	75% 86%	*	79% 83%	86% 81%
Mathematics	2006 2005	84% 82%	81% 78%	83% 76%	50% 82%	*	56% 82%	40% *	*	*	58% 93%	42% 71%	*	53% 79%	71% 75%
Writing	2006 2005	92% 91%	90% 91%	93% 91%	91% 96%	*	> 99% > 99%	*	*	* > *	99% 92%	82% > 99%	*	94% > 99%	> 99% > 99%
All Tests	2006 2005	74% 70%	71% 68%	72% 63%	50% 68%	*	56% 73%	40% *	*	* *	58% 71%	42% 64%	*	53% 67%	71% 63%
TAKS Met 2006 Grade 4 (Spani		i													
Reading	2006 2005	76% 69%	64% 63%	82% 72%	*	*	*	*	*	* *	*	*	*	*	*
Mathematics	2006 2005	70% 65%	52% 57%	75% 62%	*	*	*	*	*	* *	*	*	*	*	*
Writing	2006 2005	90% 88%	86% 8 <b>4</b> %	> 99% 90%	*	*	*	*	*	*	*	*	*	*	*
All Tests	<b>2006</b> 2005	<b>63</b> % 56%	<b>52%</b> 57%	<b>69</b> % 57%	*	*	* *	*	*	* *	* *	*	*	*	*

District Name: AUSTIN ISD

Campus Name: REILLY EL

Campus #: 227901132

Section I - Page 2 Total Students: 266 Grade Span: EE - 05

School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2006 Grade 5 (Engli			nistration	Only)											
Reading	2006 2005	81% 75%	77% 73%	75% 62%	85% 68%	*	85% 61%	*	*	*	86% 60%	85% 80%	*	81% 68%	* 22%
Mathematics	2006 2005	82% 80%	77% 78%	81% 77%	93% 77%	*	95% 74%	*	*	*	87% 69%	> 99% 90%	*	91% 78%	* 50%
Science	2006 2005	76% 64%	68% 61%	76% 49%	79% 73%	*	75% 63%	*	*	*	73% 56%	85% > 99%	*	73% 70%	* 30%
All Tests	2006 2005	64% 55%	57% 52%	57% 41%	68% 65%	* *	65% 58%	*	*	*	60% 56%	77% 80%	*	59% 65%	* 20%
TAKS Met 2006 (Standard Acco				s Tested	1)										
Reading/ELA	2006 2005	87% 83%	83% 80%	86% 82%	86% 81%	* 83%	85% 79%	88% 91%	*	*	81% 76%	91% 88%	*	86% 81%	84% 71%
Mathematics	2006 2005	75% 71%	70% 68%	83% 79%	70% 72%	80% 83%	68% 69%	75% 82%	*	*	77% 74%	64% 70%	*	70% 71%	56% 57%
Writing	2006 2005	91% 90%	87% 87%	93% 91%	92% 96%	*	> 99% > 99%	*	*	* *	> 99% 93%	83% > 99%	*	95% > 99%	> 99% > 99%
Science	2006 2005	70% 63%	68% 62%	72% 48%	79% 73%	*	75% 63%	*	*	*	73% 56%	85% > 99%	*	73% 70%	* 30%
All Tests	2006 2005	67% 62%	62% 59%	71% 65%	62% 60%	60% 50%	58% 58%	76% 73%	*	*	63% 57%	61% 63%	*	60% 60%	50% 43%
TAKS Commended	l Perform	mance (Su	um of All G	rades Te	ested)										
Reading/ELA	2006 2005	27% 25%	27% 26%	21% 21%	21% 12%	* 17%	17% 13%	35% 9%	*	*	17% 10%	24% 15%	*	18% 9%	13% 4%
Mathematics	2006 2005	23% 20%	24% 21%	26% 20%	18% 18%	40% 33%	15% 19%	19% 9%	*	*	21% 21%	16% 15%	*	18% 19%	9% 11%
Writing	2006 2005	30% 26%	26% 26%	13% 19%	4% 11%	*	5% 9%	*	*	*	< 1% 7%	8% 14%	*	< 1% 13%	< 1% < 1%
Science	2006 2005	16% 14%	17% 15%	19% 16%	18% 8%	*	20% 11%	*	*	*	13% 6%	23% 10%	*	14% 9%	* < 1%
All Tests	2006 2005	11% 10%	12% 11%	<b>9</b> % 9%	3% 4%	20% < 1%	< 1% 5%	12% < 1%	*	*	< 1% 5%	7% 2%	*	<b>3</b> % 3%	< 1% 2%

Section I - Page 3 Total Students: 266 Grade Span: EE - 05

School Type: Elementary

Campus African Native Asian/ Special Econ Indicator: State District Group Campus American Hispanic White American Pacific Is Male Female Ed Disad LEP

SDAA II Examinations (Sum of All Grades Tested) Met ARD Expectations ions (Sum of All Grades Tested)

District Name: AUSTIN ISD

Campus Name: REILLY EL

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District Name: AUSTIN ISD

Campus Name: REILLY EL

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Section I - Page 4
Total Students: 266
Grade Span: EE - 05
School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2006 TAKS/SDAA II/	TAKS-I Part:	icipation (	Grades 3	3-11)		_								
Tested	97.1%	95.2%	97.9%	97.2%	90.9%	97.4%	100.0%	-	*	96.3%	98.1%	75.0%	96.7%	97.4%
By Assessment														
TAKS (1 or more)	90.7%	88.7%	92.4%	92.5%	72.7%	93.5%	100.0%	_	*	88.9%	96.2%	33.3%	91.3%	94.7%
Not on TAKS	6.4%	6.5%	5.9%	4.7%	18.2%	3.9%	0.0%	-	*	7.4%	1.9%	41.7%	5.4%	2.6%
TAKS-I Only	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	5.6%	5.4%	4.7%	18.2%	3.9%	0.0%	-	*	7.4%	1.9%	41.7%	5.4%	2.6%
TAKS-I/SDAA II (	Only 0.8%	0.8%	0.6%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	90.5%	89.5%	87.9%	85.0%	45.5%	88.3%	100.0%	_	*	83.3%	86.8%	41.7%	83.7%	84.2%
Non-Acct System	6.5%	5.7%	10.8%	12.1%	45.5%	9.1%	0.0%	_	*	13.0%	11.3%	33.3%	13.0%	13.2%
Mobile	5.6%	4.8%	9.0%	8.4%	9.1%	9.1%	0.0%	_	*	7.4%	9.4%	25.0%	8.7%	13.2%
Non-Acct Test	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	_	*	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.8%	0.0%	3.7%	36.4%	0.0%	0.0%	-	*	5.6%	1.9%	8.3%	4.3%	0.0%
Not Tested	2.9%	4.8%	2.1%	2.8%	9.1%	2.6%	0.0%	_	*	3.7%	1.9%	25.0%	3.3%	2.6%
Absent	0.2%	0.4%	-	0.0%	0.0%	0.0%	0.0%	_	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.0%	1.9%	0.0%	2.6%	0.0%	_	*	1.9%	1.9%	16.7%	2.2%	2.6%
LEP Exempt	1.0%	2.3%	0.7%	0.0%	0.0%	0.0%	0.0%	_	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.3%	0.7%	0.9%	9.1%	0.0%	0.0%	_	*	1.9%	0.0%	8.3%	1.1%	0.0%
Katrina/Rita	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	50,318	283	107	11	77	17	0	2	54	53	12	92	38
2005 TAKS/SDAA II 1	Participatio	on (Grades	3-11)											
Tested	97.0%	95.4%	97.7%	95.7%	100.0%	94.7%	100.0%	_	*	95.9%	95.6%	70.0%	95.0%	96.0%
rebeed	37.00	33.10	37.70	33.70	100.00	31.70	100.00			33.30	33.00	70.00	33.00	30.00
By Assessment	00.00	00 70	01 00.	01 50.	100 00	00.30	100 00		*	01 00.	01 10	20.09	01 20.	06.00
TAKS (1 or more)	90.8%	88.7%	91.2%	91.5%	100.0%	89.3%	100.0%	-	*	91.8%	91.1%	30.0%	91.3%	96.0%
SDAA II Only	6.2%	6.7%	6.2%	4.3%	0.0%	5.3%	0.0%	-	•	4.1%	4.4%	40.0%	3.8%	0.0%
By Mobility Status									_					
Acct Subset	91.3%	91.0%	88.7%	91.5%	100.0%	89.3%	100.0%	-	*	89.8%	93.3%	60.0%	90.0%	94.0%
Mobile Subset	5.7%	4.4%	8.9%	4.3%	0.0%	5.3%	0.0%	-	*	6.1%	2.2%	10.0%	5.0%	2.0%
Not Tested	3.0%	4.6%	2.3%	4.3%	0.0%	5.3%	0.0%	-	*	4.1%	4.4%	30.0%	5.0%	4.0%
Absent	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.8%	0.9%	0.0%	3.2%	0.0%	4.0%	0.0%	-	*	2.0%	4.4%	30.0%	3.8%	2.0%
LEP Exempt	1.0%	2.0%	0.9%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.3%	0.6%	1.1%	0.0%	1.3%	0.0%	-	*	2.0%	0.0%	0.0%	1.3%	2.0%
Total Count	2,931,773	49,767	284	94	6	75	11	0	2	49	45	10	80	50

District Name: AUSTIN ISD

Campus Name: REILLY EL

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2005

93%

91%

92%

86%

Section I - Page 5 Total Students: 266 Grade Span: EE - 05 School Type: Elementary

86%

8i7 BT /F4 8

75%

94%

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Pr	ior Yea	r TAKS Fa	ailers (Sum	of Grad	les 4-11)										
Percent of Fa	ilers P	assing TA	AKS												
Reading/ELA	2006	51%	43%	32%	20%	*	*	*	*	*	*	*	*	*	*
	2005	45%	39%	47%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2006	32%	26%	44%	36%	*	33%	*	*	*	29%	43%	*	42%	*
	2005	25%	21%	39%	*	*	*	*	*	*	*	*	*	*	*
Average TGI G	rowth														
Reading/ELA	2006	0.56	0.40	0.58	0.40	*	0.39	*	*	*	0.47	*	*	0.31	*
	2005	0.53	0.47	0.56	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2006	0.34	0.27	0.40	0.45	*	0.51	*	*	*	0.10	0.80	*	0.39	*
	2005	0.38	0.35	0.48	*	*	*	*	*	*	*	*	*	*	*
Student Succes	s Initi	ative													
Grade 3 Readin	ıg (Engl	ish and S	Spanish)												
Students Req	uiring														
2006		12%	17%	13%	18%	*	20%	13%	*	*	21%	15%	*	19%	22%
2005		13%	16%	16%	21%	*	23%	*	*	*	25%	19%	*	14%	25%
TAKS Cumulat	ive Met	Standard	d (First an	d Second	l Adminis	trations)									
2006		94%	91%	94%	88%	*	88%	88%	*	*	79%	95%	*	87%	88%

82%

Section I - Page 6
Total Students: 266
Grade Span: EE - 05
School Type: Elementary

Campus Name: REILLY EL Campus #: 227901132

District Name: AUSTIN ISD

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Mathematics (	(English a	nd Spanish	<b>1</b> )											
Students Requiring	Accelerat	ed Instruc	ction											
2006	19%	25%	21%	7%	*	5%	*	*	*	13%	< 1%	*	9%	*
2005	21%	24%	29%	23%	*	26%	*	*	*	27%	18%	*	22%	50%
TAKS Cumulative Met	Standard	(First an	nd Second	d Adminis	trations)									
2006	90%	86%	86%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	*
2005	88%	86%	84%	92%	*	89%	*	*	*	88%	> 99%	*	91%	80%
TAKS Failers Promot	ed by Gra	de Placeme	ent Commi	ttee										
2005	69.6%	90.0%	78.9%	*	-	*	-	-	-	*	-	-	*	*
English Language Lear	ners Prog	ress Measu	ıre											
2005-06	66%	60%	71%	80%	*	80%	*	*	*	71%	89%	*	81%	81%
Attendance Rate														
2004-05	95.7%	94.3%	96.9%	97.0%	96.4%	97.5%	95.2%	_	*	96.6%	97.4%	93.0%	96.9%	98.2%
2003-04	95.7%	94.4%	97.0%	96.7%	96.1%	97.1%	95.8%	-	*	96.4%	97.1%	93.8%	96.8%	97.6%

<sup>&#</sup>x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

<sup>&#</sup>x27;\*' indicates results are masked due to small numbers to protect student confidentiality.

<sup>&#</sup>x27;-' indicates zero observations reported for this group.

<sup>&#</sup>x27;n/a' indicates data reporting is not applicable for this group.

Section II - Page 1
Total Students: 266
Grade Span: EE - 05
School Type: Elementary

STUDENT INFORMATION					
	Car	mpus	Campus		
	Count	Percent	Group	District	State
Total Students:	266	100.0%	25,143	81,003	4,505,572
Students By Grade: Early Childhood Education	5	1.9%	0.4%	0.6%	0.3%
Pre-Kindergarten	34	12.8%	7.7%	5.6%	4.0%
Kindergarten	44	16.5%	15.9%	9.2%	7.8%
Grade 1	42	15.8%	16.3%	8.7%	8.0%
Grade 2	36	13.5%	15.2%	8.2%	7.6%
Grade 3	42	15.8%	14.6%	7.7%	7.6%
Grade 4	30	11.3%	14.5%	7.5%	7.3%
Grade 5	33	12.4%	12.8%	7.2%	7.5%
Grade 6	0	0.0%	2.6%	6.7%	7.2%
Grade 7	0	0.0%	0.0%	6.8%	7.5%
Grade 8	0	0.0%	0.0%	6.6%	7.4%
Grade 9	0	0.0%	0.0%	8.0%	8.7%
Grade 10	0	0.0%	0.0%	6.4%	7.2%
Grade 11	0	0.0%	0.0%	5.4%	6.2%
Grade 12	0	0.0%	0.0%	5.4%	5.7%
Ethnic Distribution: African American	18	6.8%	8.2%	13.5%	14.7%
Hispanic	203	76.3%	80.3%	55.4%	45.3%
White	42	15.8%	9.6%	27.9%	36.5%
Native American	0	0.0%	0.2%	0.2%	0.3%
Asian/Pac. Islander	3	1.1%	1.7%	2.9%	3.1%
Economically Disadvantaged	223	83.8%	83.8%	60.3%	55.6%
Limited English Proficient (LEP)	117	44.0%	36.9%	23.9%	15.8%
Students w/Disciplinary Placements (2003-04)	0	0.0%	0.5%	2.0%	2.3%
At-Risk	161	60.5%	61.0%	51.8%	48.7%
Mobility (2004-05)	53	26.8%	23.4%	26.7%	21.1%
Number of Students per Teacher	11.9	n/a	15.3	14.4	14.9

District Name: AUSTIN ISD

Campus Name: REILLY EL

Campus #: 227901132

	Non-	Special Ed	ducation Rate	g		Special Edu	ucation Rates	s
Retention Rates by Grade:		Campus				Campus		
	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	0.0%	2.7%	1.5%	2.9%	0.0%	11.6%	12.8%	11.8%
Grade 1	9.1%	7.4%	3.8%	5.9%	0.0%	14.4%	5.7%	10.2%
Grade 2	3.2%	5.0%	2.2%	3.5%	0.0%	8.2%	2.1%	4.3%
Grade 3	0.0%	3.7%	2.2%	3.3%	0.0%	3.0%	1.0%	2.6%
Grade 4	0.0%	1.2%	1.2%	1.8%	0.0%	1.1%	0.8%	1.4%
Grade 5	0.0%	4.3%	1.8%	3.8%	0.0%	1.3%	1.2%	2.2%
Grade 6	-	0.3%	0.7%	1.5%	-	6.0%	0.8%	1.6%
Grade 7	-	-	1.0%	2.3%	-	-	1.3%	2.5%
Grade 8	-	-	1.2%	1.7%	-	-	2.5%	3.0%

Section II - Page 2 Total Students: 266 Grade Span: EE - 05 School Type: Elementary

CLASS SIZE INFORMATION

District Name: AUSTIN ISD

Campus Name: REILLY EL

Campus #: 227901132

(Derived from teacher responsibility records.)

Class Size Averages	by Grade and Subject:	Campus	Campus Group	District	State
Class Size Averages	by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	22.0	19.3	18.9	19.3
	Grade 1	-	20.0	18.7	18.9
	Grade 2	5.5	18.9	18.5	18.9
	Grade 3	19.1	19.0	17.6	18.9
	Grade 4	12.8	19.5	18.7	19.3
	Grade 5	13.0	23.5	22.4	21.9
	Grade 6	-	21.8	24.6	21.4
	Mixed Grades	-	20.4	7.1	25.7
Secondary:	English/Language Arts	-	17.5	23.2	20.3
	Foreign Languages	-	-	24.3	21.3
	Mathematics	-	22.0	23.0	20.3
	Science	-	-	25.5	21.5
	Social Studies	-	27.0	26.0	22.5

District Name: AUSTIN ISD

Campus Name: REILLY EL

Campus #: 227901132

Section II - Page 3
Total Students: 266
Grade Span: EE - 05
School Type: Elementary

INFORMATION	Cam	pus	Campus		
	Count	Percent	Group	District	State
Total Staff:	29.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	25.4	86.4%	83.4%	65.1%	62.5%
Teachers	22.4	76.2%	71.1%	53.1%	50.7%
Professional Support	2.0	6.8%	8.5%	7.8%	8.0%
Campus Admin. (School Leader.)	1.0	3.4%	3.9%	3.7%	2.8%
Educational Aides:	4.0	13.6%	16.6%	7.3%	10.2%
Total Minority Staff:	16.4	55.8%	55.3%	46.6%	41.5%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	5.3%	7.3%	9.1%
Hispanic	10.4	46.4%	43.4%	24.2%	20.1%
White	12.0	53.6%	49.1%	66.7%	69.4%
Native American	0.0	0.0%	0.5%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.7%	1.7%	1.1%
Males	3.0	13.4%	12.4%	22.9%	22.9%
Females	19.4	86.6%	87.6%	77.1%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	6.9	30.8%	7.0%	8.1%	7.5%
1-5 Years Experience	8.0	35.7%	33.7%	30.3%	29.0%
6-10 Years Experience	3.5	15.6%	17.7%	19.3%	19.4%
11-20 Years Experience	3.0	13.4%	22.1%	21.2%	24.2%
Over 20 Years Experience	1.0	4.5%	19.6%	21.0%	19.9%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers:		5.8 yrs.		yrs. 11.3 yrs.	11.5 yrs.
Average Years Experience of Teachers w	ith District:	3.7 yrs.	7.9	yrs. 8.2 yrs.	7.6 yrs.
Average Teacher Salary by Years of Exp	erience:				
(regular duties only)					
Beginning Teachers		\$35,660	\$37,114	\$35,956	\$34,505
1-5 Years Experience		\$35,380	\$38,286	\$35,690	\$36,567
		<b>\$36,870</b>	\$40,507	\$37,357	\$39,008
6-10 Years Experience					
11-20 Years Experience		\$42,053	\$45,322	\$41,694	\$43,978
		\$42,053 \$51,380	\$45,322 \$54,459	\$41,694 \$49,655	\$43,978 \$51,998
11-20 Years Experience Over 20 Years Experience Average Actual Salaries (regular dutie	es only):	\$51,380	\$54,459	\$49,655	\$51,998
11-20 Years Experience Over 20 Years Experience Average Actual Salaries (regular dutient Teachers	es only):	\$51,380 \$37,306	\$54,459 \$43,315	\$49,655 \$40,245	\$51,998 \$41,744
11-20 Years Experience Over 20 Years Experience  Average Actual Salaries (regular dutient Teachers Professional Support		\$51,380 \$37,306 \$50,354	\$54,459 \$43,315 \$48,265	\$49,655 \$40,245 \$52,430	\$51,998 \$41,744 \$50,029
11-20 Years Experience Over 20 Years Experience Average Actual Salaries (regular dutient Teachers		\$51,380 \$37,306	\$54,459 \$43,315	\$49,655 \$40,245	\$51,998 \$41,744

Section II - Page 4
Total Students: 266
Grade Span: EE - 05
School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION			C	ampus			Camp	ous Group	
		Percent	Per Student	All Funds	Percent	Per Student		Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,636,445	100.0%	\$6,762	\$1,960,298	100.0%	\$8,100	\$141,018,619	100.0%	\$5,726
Instruction (11,95)	\$1,119,727	68.4%	\$4,627	\$1,255,373	64.0%	\$5,187	\$102,571,672	72.7%	\$4,165
Instructional-Related Services (12,13)		5.7%	\$385	\$108,687	5.5%	\$449	\$6,299,495	4.5%	\$256
Instructional Leadership (21)	\$25,622	1.6%	\$106	\$25,622	1.3%	\$106	\$2,228,920		\$91
School Leadership (23)	\$195,028	11.9%	\$806	\$219,616	11.2%	\$908	\$9,466,920		\$384
Support Services-Student (31,32,33)	\$67,876	4.1%	\$280	\$67,876	3.5%	\$280	\$6,820,344		\$277
Other Campus Costs (35,36,51,52,53)	\$135,058	8.3%	\$558	\$283,124	14.4%	\$1,170	\$13,631,268	9.7%	\$554
By Program:									
Total Operating Expenditures	\$1,501,387	100.0%	\$6,204	\$1,677,174	100.0%	\$6,930	\$127,116,926	100.0%	\$5,162
Bilingual/ESL Education (25)	\$589,860	39.3%	\$2,437	\$601,553	35.9%	\$2,486	\$19,485,700	15.3%	\$791
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,952	0.0%	\$0
Accelerated Education (24,30)	\$125,353	8.3%	\$518	\$237,351	14.2%	\$981	\$22,866,170	18.0%	\$929
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,807,067	1.4%	\$73
Regular Education (11)	\$511,323	34.1%	\$2,113	\$516,345	30.8%	\$2,134	\$64,463,893	50.7%	\$2,618
Special Education (23)	\$274,851	18.3%	\$1,136	\$321,925	19.2%	\$1,330	\$18,489,922	14.5%	\$751
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$222	0.0%	\$0
PROGRAM INFORMATION		-Campus		Camp	nia				
PROGRAM INFORMATION	Count	_	cent	Grou		istrict	Stat		
Student Enrollment by Program:	Counc	FCI	Cent	GIOU	ip D	IBCLICC	bcat	-6	
Bilingual/ESL Education	117	44	.0%	34.7	1%	22.9%	14.6	5%	
Career & Technology Education	0		.0%	0.0		17.7%	20.3		
Gifted & Talented Education	11	-	.1%	4.8		6.7%	7.6		
Special Education	31		.7%	9.5		12.3%	11.1		
Teachers by Program (population served):									
Bilingual/ESL Education	10.4	46	.4%	27.1	.%	14.4%	8.8	3%	
Career & Technology Education	0.0	0	.0%	0.0	)%	2.7%	4.0	)%	
Compensatory Education	0.0	0	.0%	5.4	<u>l</u> %	3.5%	3.2	2%	
Gifted & Talented Education	0.0	0	.0%	1.8	18	0.0%	2.2	2%	
Regular Education	8.0	35	.7%	57.7	<b>'</b> %	57.3%	68.9	<b>9</b> %	
Special Education	4.0		.8%	8.1		13.7%	10.4		
Other	0.0	0	.0%	0.0	)%	8.4%	2.5	5%	

District Name: AUSTIN ISD

Campus Name: REILLY EL

Campus #: 227901132

<sup>&#</sup>x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

<sup>&#</sup>x27;-' indicates zero observations reported for this group.

<sup>&#</sup>x27;n/a' indicates data reporting is not applicable for this group.