

## ***2005-06 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: ZAVALA EL***

***Campus #: 227901145***

***2006 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***Attendance (2004-05)***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 1  
Total Students: 460  
Grade Span: EE - 06  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: ZAVALA EL  
Campus #: 227901145

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2006 Standard</b>															
<b>Grade 3 (English) (First Administration Only)</b>															
Reading	2006	90%	88%	83%	77%	80%	76%	*	*	*	77%	76%	*	76%	*
	2005	89%	89%	85%	85%	*	86%	*	*	85%	86%	80%	83%	*	
Mathematics	2006	83%	78%	77%	65%	80%	62%	*	*	*	64%	65%	*	63%	*
	2005	82%	81%	77%	72%	*	71%	*	*	77%	64%	50%	72%	*	
All Tests	2006	77%	72%	68%	63%	80%	59%	*	*	*	60%	65%	*	61%	*
	2005	76%	74%	64%	72%	*	71%	*	*	77%	64%	50%	72%	*	
<b>TAKS Met 2006 Standard</b>															
<b>Grade 3 (Spanish) (First Administration Only)</b>															
Reading	2006	76%	65%	73%	50%	*	50%	*	*	*	33%	83%	*	50%	53%
	2005	74%	64%	70%	92%	*	92%	*	*	*	80%	> 99%	*	92%	92%
Mathematics	2006	69%	54%	72%	53%	*	53%	*	*	*	42%	71%	*	53%	56%
	2005	68%	57%	58%	59%	*	59%	*	*	*	33%	88%	*	59%	59%
All Tests	2006	56%	40%	54%	42%	*	42%	*	*	*	25%	71%	*	42%	44%
	2005	54%	38%	44%	59%	*	59%	*	*	*	33%	88%	*	59%	59%
<b>TAKS Met 2006 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2006	83%	81%	78%	80%	*	78%	*	*	*	74%	89%	60%	78%	77%
	2005	80%	78%	69%	86%	80%	87%	*	*	*	88%	85%	*	88%	73%
Mathematics	2006	84%	81%	78%	76%	*	73%	*	*	*	77%	72%	67%	74%	63%
	2005	82%	78%	73%	74%	67%	75%	*	*	*	79%	64%	*	72%	64%
Writing	2006	92%	90%	92%	94%	*	93%	*	*	*	95%	90%	80%	92%	*
	2005	91%	91%	88%	97%	80%	> 99%	*	*	*	95%	> 99%	*	> 99%	> 99%
All Tests	2006	74%	71%	67%	63%	*	60%	*	*	*	61%	67%	50%	60%	50%
	2005	70%	68%	57%	70%	50%	72%	*	*	*	76%	57%	*	69%	57%
<b>TAKS Met 2006 Standard</b>															
<b>Grade 4 (Spanish)</b>															
Reading	2006	76%	64%	83%	*	*	*	*	*	*	*	*	*	*	*
	2005	69%	63%	69%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2006	70%	52%	68%	*	*	*	*	*	*	*	*	*	*	*
	2005	65%	57%	50%	*	*	*	*	*	*	*	*	*	*	*
Writing	2006	90%	86%	92%	69%	*	69%	*	*	*	50%	86%	*	69%	69%
	2005	88%	84%	89%	89%	*	89%	*	*	*	80%	*	*	89%	89%
All Tests	2006	63%	52%	53%	69%	*	69%	*	*	*	50%	86%	*	69%	69%
	2005	56%	57%	50%	78%	*	78%	*	*	*	60%	*	*	78%	78%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 2  
Total Students: 460  
Grade Span: EE - 06  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: ZAVALA EL  
Campus #: 227901145

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2006 Standard</b>															
<b>Grade 5 (English) (First Administration Only)</b>															
Reading	2006	81%	77%	68%	60%	*	66%	*	*	*	56%	67%	*	59%	40%
	2005	75%	73%	64%	44%	*	41%	*	*	30%	59%	*	41%	20%	
Mathematics	2006	82%	77%	76%	52%	*	55%	*	*	57%	44%	*	51%	45%	
	2005	80%	78%	72%	52%	> 99%	46%	*	*	42%	64%	*	48%	40%	
Science	2006	76%	68%	65%	51%	*	50%	*	*	60%	39%	*	49%	50%	
	2005	64%	61%	53%	29%	60%	25%	*	*	30%	27%	*	26%	20%	
All Tests	2006	64%	57%	49%	37%	*	40%	*	*	43%	28%	*	34%	27%	
	2005	55%	52%	39%	20%	40%	17%	*	*	21%	18%	*	18%	10%	
<b>TAKS Met 2006 Standard</b>															
<b>Grade 6 (English)</b>															
Reading	2006	92%	86%	*	79%	*	78%	*	*	*	73%	88%	*	79%	60%
	2005	86%	80%	*	76%	*	77%	*	*	69%	83%	*	77%	57%	
Mathematics	2006	81%	74%	*	71%	*	69%	*	*	68%	75%	*	67%	60%	
	2005	73%	68%	*	60%	*	62%	*	*	54%	67%	*	55%	29%	
All Tests	2006	78%	71%	*	63%	*	61%	*	*	59%	69%	*	61%	40%	
	2005	69%	64%	*	50%	*	50%	*	*	43%	58%	*	48%	14%	
<b>TAKS Met 2006 Standard (Sum of All Grades Tested)</b>															
<b>(Standard Accountability Indicator)</b>															
Reading/ELA	2006	87%	83%	84%	77%	77%	76%	*	*	*	70%	85%	57%	75%	63%
	2005	83%	80%	78%	80%	73%	81%	*	*	*	77%	84%	90%	80%	77%
Mathematics	2006	75%	70%	81%	69%	79%	68%	*	*	68%	71%	54%	67%	59%	
	2005	71%	68%	74%	67%	78%	66%	*	*	65%	70%	43%	65%	54%	
Writing	2006	91%	87%	91%	86%	*	85%	*	*	85%	88%	80%	85%	69%	
	2005	90%	87%	87%	95%	80%	97%	*	*	92%	> 99%	*	97%	93%	
Science	2006	70%	68%	62%	51%	*	50%	*	*	60%	39%	*	49%	50%	
	2005	63%	62%	49%	29%	60%	25%	*	*	30%	27%	*	26%	20%	
All Tests	2006	67%	62%	67%	58%	79%	56%	*	*	56%	61%	46%	56%	48%	
	2005	62%	59%	58%	55%	56%	55%	*	*	55%	55%	40%	54%	51%	

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 3  
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School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2006	27%	27%	18%	14%	23%	14%	*	*	*	16%	12%	14%	12%	7%
	2005	25%	26%	17%	19%	7%	19%	*	*	*	20%	17%	10%	17%	13%
Mathematics	2006	23%	24%	23%	13%	7%	13%	*	*	*	13%	13%	8%	12%	8%
	2005	20%	21%	18%	11%	6%	12%	*	*	*	13%	9%	< 1%	10%	6%
Writing	2006	30%	26%	10%	14%	*	10%	*	*	*	7%	24%	< 1%	10%	8%
	2005	26%	26%	13%	33%	20%	33%	*	*	*	40%	21%	*	31%	14%
Science	2006	16%	17%	12%	7%	*	8%	*	*	*	12%	< 1%	*	5%	< 1%
	2005	14%	15%	13%	7%	20%	5%	*	*	*	4%	9%	*	8%	< 1%
All Tests	2006	11%	12%	7%	5%	7%	5%	*	*	*	5%	5%	< 1%	4%	5%
	2005	10%	11%	6%	6%	6%	6%	*	*	*	8%	4%	< 1%	6%	2%

TAKS-I (Sum of All Grades Tested)  
Met Standard < 1%      4%      5%

T E X A S E D U C A T I O N A G E N C Y  
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2005-06 Campus Performance

Section I - Page 4  
Total Students: 460  
Grade Span: EE - 06  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: ZAVALA EL  
Campus #: 227901145

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)</b>														
<b>Tested</b>	97.1%	95.2%	97.3%	97.4%	95.5%	98.1%	*	*	-	97.7%	97.1%	100.0%	97.2%	91.7%
<b>By Assessment</b>														
TAKS (1 or more)	90.7%	88.7%	90.8%	87.6%	81.8%	88.5%	*	*	-	89.9%	84.8%	42.5%	86.6%	79.2%
Not on TAKS	6.4%	6.5%	5.4%	9.8%	13.6%	9.6%	*	*	-	7.8%	12.4%	57.5%	10.6%	12.5%
TAKS-I Only	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	5.6%	4.6%	9.8%	13.6%	9.6%	*	*	-	7.8%	12.4%	57.5%	10.6%	12.5%
TAKS-I/SDAA II Only	0.8%	0.8%	0.4%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	90.5%	89.5%	87.7%	87.6%	77.3%	88.9%	*	*	-	89.9%	84.8%	95.0%	86.6%	81.9%
Non-Acct System	6.5%	5.7%	8.8%	9.8%	18.2%	9.1%	*	*	-	7.8%	12.4%	5.0%	10.6%	9.7%
Mobile	5.6%	4.8%	8.6%	9.0%	9.1%	9.1%	*	*	-	7.0%	11.4%	5.0%	9.7%	9.7%
Non-Acct Test	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.8%	0.0%	0.9%	9.1%	0.0%	*	*	-	0.8%	1.0%	0.0%	0.9%	0.0%
<b>Not Tested</b>	2.9%	4.8%	2.7%	2.6%	4.5%	1.9%	*	*	-	2.3%	2.9%	0.0%	2.8%	8.3%
Absent	0.2%	0.4%	-	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.3%	0.7%	2.1%	0.0%	1.9%	*	*	-	1.6%	2.9%	0.0%	2.3%	6.9%
Other	1.0%	1.3%	1.0%	0.4%	4.5%	0.0%	*	*	-	0.8%	0.0%	0.0%	0.5%	1.4%
Katrina/Rita	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,001,657</b>	<b>50,318</b>	<b>274</b>	<b>234</b>	<b>22</b>	<b>208</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>129</b>	<b>105</b>	<b>40</b>	<b>217</b>	<b>72</b>
<b>2005 TAKS/SDAA II Participation (Grades 3-11)</b>														
<b>Tested</b>	97.0%	95.4%	97.6%	97.7%	100.0%	97.3%	*	*	-	99.2%	95.7%	100.0%	97.4%	92.9%
<b>By Assessment</b>														
TAKS (1 or more)	90.8%	88.7%	90.8%	85.3%	76.9%	86.2%	*	*	-	87.9%	81.9%	42.6%	83.5%	82.9%
SDAA II Only	6.2%	6.7%	5.0%	12.4%	23.1%	11.2%	*	*	-	11.3%	13.8%	57.4%	13.9%	10.0%
<b>By Mobility Status</b>														
Acct Subset	91.3%	91.0%	89.4%	88.5%	84.6%	89.4%	*	*	-	88.7%	88.3%	91.5%	89.2%	85.7%
Mobile Subset	5.7%	4.4%	7.8%	9.2%	15.4%	8.0%	*	*	-	10.5%	7.4%	8.5%	8.2%	7.1%
<b>Not Tested</b>	3.0%	4.6%	2.4%	2.3%	0.0%	2.7%	*	*	-	0.8%	4.3%	0.0%	2.6%	7.1%
Absent	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.8%	0.9%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.0%	0.9%	2.3%	0.0%	2.7%	*	*	-	0.8%	4.3%	0.0%	2.6%	7.1%
Other	1.0%	1.3%	0.9%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>2,931,773</b>	<b>49,767</b>	<b>318</b>	<b>218</b>	<b>26</b>	<b>188</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>124</b>	<b>94</b>	<b>47</b>	<b>194</b>	<b>70</b>



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 6  
Total Students: 460  
Grade Span: EE - 06  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: ZAVALA EL  
Campus #: 227901145

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Grade 5 Reading (English and Spanish)</b>														
Students Requiring Accelerated Instruction														
2006	20%	24%	33%	40%	*	34%	*	*	*	44%	33%	*	41%	60%
2005	25%	28%	39%	56%	*	59%	*	*	*	70%	41%	*	59%	80%
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	89%	86%	80%	79%	*	82%	*	*	*	76%	83%	*	77%	60%
2005	86%	84%	76%	64%	*	63%	*	*	*	52%	77%	*	62%	60%
TAKS Failers Promoted by Grade Placement Committee														
2005	69.9%	89.3%	86.4%	84.6%	*	81.8%	-	-	-	77.8%	*	*	83.3%	*
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Promoted to Grade 6														
2006	57%	51%	*	56%	*	50%	*	*	*	57%	*	*	63%	*
Retained in Grade 5														
2006	68%	59%	*	*	*	*	*	*	*	*	*	*	*	*
<b>Grade 5 Mathematics (English and Spanish)</b>														
Students Requiring Accelerated Instruction														
2006	19%	25%	26%	48%	*	45%	*	*	*	43%	56%	*	49%	55%
2005	21%	24%	29%	48%	< 1%	54%	*	*	*	58%	36%	*	53%	60%
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	90%	86%	84%	72%	*	73%	*	*	*	71%	72%	*	71%	64%
2005	88%	86%	82%	63%	> 99%	59%	*	*	*	54%	73%	*	60%	40%
TAKS Failers Promoted by Grade Placement Committee														
2005	69.6%	90.0%	86.7%	86.7%	*	84.6%	-	-	-	71.4%	100.0%	100.0%	85.7%	*
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Promoted to Grade 6														
2006	28%	29%	*	55%	*	55%	*	*	*	40%	67%	*	50%	*
Retained in Grade 5														
2006	75%	61%	*	*	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Measure														
2005-06	66%	60%	70%	67%	*	67%	*	*	*	64%	72%	15%	67%	59%
Attendance Rate														
2004-05	95.7%	94.3%	96.9%	97.0%	97.8%	97.0%	*	*	*	96.8%	97.3%	97.1%	97.0%	98.0%
2003-04	95.7%	94.4%	96.9%	97.1%	95.6%	97.3%	96.3%	*	-	97.0%	97.3%	96.8%	97.1%	98.2%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Profile

Section II - Page 1  
Total Students: 460  
Grade Span: EE - 06  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: ZAVALA EL  
Campus #: 227901145

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	460	100.0%	25,463	81,003	4,505,572
Students By Grade:					
Early Childhood Education	14	3.0%	0.4%	0.6%	0.3%
Pre-Kindergarten	51	11.1%	10.5%	5.6%	4.0%
Kindergarten	70	15.2%	14.3%	9.2%	7.8%
Grade 1	54	11.7%	16.4%	8.7%	8.0%
Grade 2	53	11.5%	14.7%	8.2%	7.6%
Grade 3	60	13.0%	14.6%	7.7%	7.6%
Grade 4	53	11.5%	13.5%	7.5%	7.3%
Grade 5	56	12.2%	12.6%	7.2%	7.5%
Grade 6	49	10.7%	2.9%	6.7%	7.2%
Grade 7	0	0.0%	0.0%	6.8%	7.5%
Grade 8	0	0.0%	0.0%	6.6%	7.4%
Grade 9	0	0.0%	0.0%	8.0%	8.7%
Grade 10	0	0.0%	0.0%	6.4%	7.2%
Grade 11	0	0.0%	0.0%	5.4%	6.2%
Grade 12	0	0.0%	0.0%	5.4%	5.7%
Ethnic Distribution:					
African American	44	9.6%	4.7%	13.5%	14.7%
Hispanic	409	88.9%	93.0%	55.4%	45.3%
White	4	0.9%	2.0%	27.9%	36.5%
Native American	2	0.4%	0.1%	0.2%	0.3%
Asian/Pac. Islander	1	0.2%	0.2%	2.9%	3.1%
Economically Disadvantaged	430	93.5%	93.5%	60.3%	55.6%
Limited English Proficient (LEP)	164	35.7%	46.6%	23.9%	15.8%
Students w/Disciplinary Placements (2003-04)	2	0.4%	0.4%	2.0%	2.3%
At-Risk	271	58.9%	72.2%	51.8%	48.7%
Mobility (2004-05)	86	22.9%	20.9%	26.7%	21.1%
Number of Students per Teacher	12.6	n/a	16.3	14.4	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.0%	1.6%	1.5%	2.9%	18.2%	6.6%	12.8%	11.8%
Grade 1	4.5%	8.1%	3.8%	5.9%	0.0%	18.9%	5.7%	10.2%
Grade 2	2.1%	5.0%	2.2%	3.5%	0.0%	4.8%	2.1%	4.3%
Grade 3	0.0%	5.2%	2.2%	3.3%	0.0%	4.6%	1.0%	2.6%
Grade 4	2.2%	2.1%	1.2%	1.8%	0.0%	0.7%	0.8%	1.4%
Grade 5	4.1%	4.5%	1.8%	3.8%	0.0%	1.3%	1.2%	2.2%
Grade 6	0.0%	0.6%	0.7%	1.5%	0.0%	0.0%	0.8%	1.6%
Grade 7	-	-	1.0%	2.3%	-	-	1.3%	2.5%
Grade 8	-	-	1.2%	1.7%	-	-	2.5%	3.0%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2005-06 Campus Profile

Section II - Page 2  
 Total Students: 460  
 Grade Span: EE - 06  
 School Type: Elementary

District Name: AUSTIN ISD  
 Campus Name: ZAVALA EL  
 Campus #: 227901145

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	16.0	19.9	18.9	19.3
Grade 1	18.4	19.0	18.7	18.9
Grade 2	18.0	19.0	18.5	18.9
Grade 3	16.4	19.0	17.6	18.9
Grade 4	18.1	19.7	18.7	19.3
Grade 5	16.7	21.9	22.4	21.9
Grade 6	21.2	22.8	24.6	21.4
Mixed Grades	13.0	27.4	7.1	25.7
Secondary: English/Language Arts	-	-	23.2	20.3
Foreign Languages	-	-	24.3	21.3
Mathematics	-	-	23.0	20.3
Science	-	-	25.5	21.5
Social Studies	-	-	26.0	22.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Profile

Section II - Page 3  
Total Students: 460  
Grade Span: EE - 06  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: ZAVALA EL  
Campus #: 227901145

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	43.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	40.8	93.1%	83.1%	65.1%	62.5%
Teachers	36.5	83.3%	72.2%	53.1%	50.7%
Professional Support	2.3	5.3%	7.0%	7.8%	8.0%
Campus Admin. (School Leader.)	2.0	4.6%	3.9%	3.7%	2.8%
Educational Aides:	3.0	6.9%	16.9%	7.3%	10.2%
Total Minority Staff:	19.7	45.1%	70.8%	46.6%	41.5%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	9.4%	7.3%	9.1%
Hispanic	15.2	41.8%	55.7%	24.2%	20.1%
White	21.2	58.2%	33.2%	66.7%	69.4%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.6%	1.7%	1.1%
Males	9.2	25.3%	15.6%	22.9%	22.9%
Females	27.2	74.7%	84.4%	77.1%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	2.0	5.5%	6.9%	8.1%	7.5%
1-5 Years Experience	11.0	30.2%	36.6%	30.3%	29.0%
6-10 Years Experience	10.0	27.4%	18.2%	19.3%	19.4%
11-20 Years Experience	6.2	17.1%	20.9%	21.2%	24.2%
Over 20 Years Experience	7.2	19.8%	17.4%	21.0%	19.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.1 yrs.	10.3 yrs.	11.3 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		7.6 yrs.	8.1 yrs.	8.2 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$35,269	\$36,548	\$35,956	\$34,505
1-5 Years Experience		\$35,253	\$37,810	\$35,690	\$36,567
6-10 Years Experience		\$37,586	\$39,809	\$37,357	\$39,008
11-20 Years Experience		\$40,735	\$45,491	\$41,694	\$43,978
Over 20 Years Experience		\$48,621	\$55,478	\$49,655	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$39,483	\$42,767	\$40,245	\$41,744
Professional Support		\$52,660	\$48,320	\$52,430	\$50,029
Campus Administration (School Leadership)		\$58,563	\$62,400	\$56,524	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	3.9	0.0	4,958.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Profile

Section II - Page 4  
Total Students: 460  
Grade Span: EE - 06  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: ZAVALA EL  
Campus #: 227901145

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,459,471	100.0%	\$5,490	\$3,006,151	100.0%	\$6,710	\$138,520,989	100.0%	\$5,436
Instruction (11,95)	\$1,771,274	72.0%	\$3,954	\$2,066,660	68.7%	\$4,613	\$99,717,309	72.0%	\$3,913
Instructional-Related Services (12,13)	\$153,491	6.2%	\$343	\$160,967	5.4%	\$359	\$5,570,394	4.0%	\$219
Instructional Leadership (21)	\$36,828	1.5%	\$82	\$36,828	1.2%	\$82	\$2,188,621	1.6%	\$86
School Leadership (23)	\$187,767	7.6%	\$419	\$212,802	7.1%	\$475	\$9,492,400	6.9%	\$373
Support Services-Student (31,32,33)	\$110,284	4.5%	\$246	\$110,284	3.7%	\$246	\$5,976,677	4.3%	\$235
Other Campus Costs (35,36,51,52,53)	\$199,827	8.1%	\$446	\$418,610	13.9%	\$934	\$15,575,588	11.2%	\$611
<b>By Program:</b>									
Total Operating Expenditures	\$2,259,644	100.0%	\$5,044	\$2,587,541	100.0%	\$5,776	\$122,607,115	100.0%	\$4,812
Bilingual/ESL Education (25)	\$368,072	16.3%	\$822	\$376,629	14.6%	\$841	\$21,955,080	17.9%	\$862
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$20,703	0.0%	\$1
Accelerated Education (24,30)	\$272,248	12.0%	\$608	\$545,431	21.1%	\$1,217	\$24,584,036	20.1%	\$965
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,045,082	0.9%	\$41
Regular Education (11)	\$1,010,391	44.7%	\$2,255	\$1,025,177	39.6%	\$2,288	\$62,114,389	50.7%	\$2,438
Special Education (23)	\$608,933	26.9%	\$1,359	\$640,304	24.7%	\$1,429	\$12,887,569	10.5%	\$506
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$256	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	161	35.0%	43.8%	22.9%	14.6%
Career & Technology Education	0	0.0%	0.0%	17.7%	20.3%
Gifted & Talented Education	10	2.2%	6.2%	6.7%	7.6%
Special Education	91	19.8%	7.7%	12.3%	11.1%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	9.4	25.9%	42.7%	14.4%	8.8%
Career & Technology Education	0.0	0.0%	0.1%	2.7%	4.0%
Compensatory Education	2.0	5.5%	2.6%	3.5%	3.2%
Gifted & Talented Education	0.0	0.0%	1.7%	0.0%	2.2%
Regular Education	19.0	52.2%	45.1%	57.3%	68.9%
Special Education	6.0	16.5%	7.7%	13.7%	10.4%
Other	0.0	0.0%	0.1%	8.4%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.