

2006-07 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: REAGAN H S

Campus #: 227901006

2007 Accountability Rating: Academically Unacceptable

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 968
Grade Span: 09 - 12
School Type: Secondary

District Name: AUSTIN ISD
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Campus #: 227901006

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard Grade 9															
Reading	2007	87%	80%	78%	60%	66%	56%	80%	*	*	56%	64%	20%	60%	27%
	2006	88%	82%	79%	70%	84%	64%	*	*	67%	74%	38%	68%	34%	
Mathematics	2007	61%	54%	43%	23%	16%	25%	60%	*	*	22%	24%	13%	24%	7%
	2006	58%	56%	38%	25%	25%	25%	*	*	20%	31%	< 1%	27%	4%	
All Tests	2007	60%	52%	42%	22%	19%	23%	60%	*	*	21%	24%	12%	23%	5%
	2006	57%	54%	37%	29%	31%	28%	*	*	23%	35%	< 1%	31%	5%	

TAKS Met 2007 Standard Grade 10

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Campus	African	Native	Asian/	Special	Econ
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	96.1%	95.0%	92.4%	91.0%	93.6%	80.0%	-	*	91.1%	93.8%	81.6%	92.3%	94.7%
By Program														

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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	968	100.0%	60,234	81,917	4,576,933
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.6%	4.1%
Kindergarten	0	0.0%	0.0%	8.9%	7.7%
Grade 1	0	0.0%	0.0%	9.1%	8.1%
Grade 2	0	0.0%	0.0%	8.4%	7.7%
Grade 3	0	0.0%	0.0%	8.0%	7.6%
Grade 4	0	0.0%	0.0%	7.5%	7.4%
Grade 5	0	0.0%	0.0%	7.2%	7.4%
Grade 6	0	0.0%	0.0%	6.7%	7.3%
Grade 7	0	0.0%	0.0%	6.6%	7.2%
Grade 8	0	0.0%	0.0%	6.6%	7.4%
Grade 9	378	39.0%	36.4%	7.9%	8.7%
Grade 10	255	26.3%	24.7%	6.3%	7.1%
Grade 11	177	18.3%	20.9%	5.6%	6.3%
Grade 12	158	16.3%	18.0%	5.1%	5.7%
Ethnic Distribution: African American	321	33.2%	7.8%	12.7%	14.4%
Hispanic	625	64.6%	88.6%	57.1%	46.3%
White	19	2.0%	2.6%	26.8%	35.7%
Native American	0	0.0%	0.2%	0.2%	0.3%
Asian/Pac. Islander	3	0.3%	0.8%	3.1%	3.3%
Economically Disadvantaged	808	83.5%	82.0%	61.0%	55.5%
Limited English Proficient (LEP)	249	25.7%	15.4%	25.4%	16.0%
Students w/Disciplinary Placements (2005-06)	81	6.1%	4.3%	1.9%	2.3%
At-Risk	803	83.0%	73.1%	53.3%	48.3%
Mobility (2005-06)	545	41.0%	24.8%	27.1%	22.3%
Number of Students per Teacher	13.0	n/a	15.4	14.3	14.7

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STUDENT INFORMATION

Graduates (Class of 2006):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	158	100.0%	9,800	3,862	240,485
By Ethnicity (incl. Special Ed.):					
African American	54	34.2%	688	471	32,183
Hispanic	100	63.3%	8,696	1,527	85,455
White	2	1.3%	307	1,723	112,994
Native American	0	0.0%	23	14	816
Asian/Pacific Islander	2	1.3%	86	127	9,037
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	48	30.4%	1,339	822	58,504
Recommended H.S. Pgm./DAP	110	69.6%	8,461	3,040	181,981
Special Education Graduates	21	13.3%	1,055	396	25,905

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.4	19.5
Grade 1	-	-	18.4	19.5
Grade 2	-	-	18.1	19.6
Grade 3	-	-	17.6	19.5
Grade 4	-	-	17.7	20.2
Grade 5	-	-	22.1	22.3
Grade 6	-	7.0	22.2	21.8
Mixed Grades	-	-	4.8	25.0
Secondary: English/Language Arts	19.6	23.1	22.2	20.0
Foreign Languages	23.8	23.9	23.4	20.9
Mathematics	20.0	24.0	22.8	20.0
Science	23.4	23.9	23.9	21.0
Social Studies	23.8	25.5	23.7	22.0

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STAFF INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	103.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	93.4	90.4%	89.7%	64.9%	62.7%
Teachers	74.7	72.3%	76.8%	52.8%	50.7%
Professional Support	10.8	10.5%	8.8%	7.9%	8.2%
Campus Admin. (School Leader.)	7.9	7.7%	4.1%	3.7%	2.8%
Educational Aides:	9.9	9.6%	10.3%	7.2%	10.0%
Total Minority Staff:	47.3	45.8%	65.7%	47.7%	42.3%
Teachers By Ethnicity and Sex:					
African American	15.5	20.7%	14.8%	7.3%	9.3%
Hispanic	13.9	18.6%	44.2%	25.0%	20.8%
White	42.3	56.7%	38.1%	65.7%	68.5%
Native American	0.0	0.0%	0.3%	0.1%	0.3%
Asian/Pacific Islander	3.0	4.0%	2.5%	1.9%	1.2%
Males	35.8	48.0%	48.3%	22.0%	22.8%
Females	38.9	52.0%	51.7%	78.0%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	15.6	20.9%	9.2%	8.1%	8.1%
1-5 Years Experience	23.6	31.7%	28.8%	30.4%	29.1%
6-10 Years Experience	15.5	20.7%	19.0%	19.5%	19.6%
11-20 Years Experience	9.7	13.0%	22.1%	21.3%	23.6%
Over 20 Years Experience	10.3	13.8%	21.0%	20.7%	19.7%

	Campus	Campus Group	District	State
Average Years Experience of Teachers:	8.4 yrs.	11.6 yrs.	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:	6.5 yrs.	8.2 yrs.	8.1 yrs.	7.5 yrs.

Average Teacher Salary by Years of Experience: (regular duties only)				
Beginning Teachers	\$39,750	\$39,466	\$39,382	\$38,095
1-5 Years Experience	\$40,180	\$41,704	\$38,911	\$39,880
6-10 Years Experience	\$40,911	\$45,017	\$40,541	\$42,380
11-20 Years Experience	\$48,004	\$50,008	\$44,715	\$47,042
Over 20 Years Experience	\$54,039	\$59,742	\$52,871	\$55,028

Average Actual Salaries (regular duties only):				
Teachers	\$43,169	\$47,757	\$43,393	\$44,897
Professional Support	\$52,259	\$55,996	\$56,581	\$52,940
Campus Administration (School Leadership)	\$64,456	\$71,257	\$61,151	\$65,503.3

100.0% :c001,15

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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$7,120,623	100.0%	\$7,057	\$8,595,535	100.0%	\$8,519	\$383,515,570	100.0%	\$6,336
Instruction (11,95)	\$4,100,072	57.6%	\$4,064	\$4,887,323	56.9%	\$4,844	\$251,444,224	65.6%	\$4,154
Instructional-Related Services (12,13)	\$273,420	3.8%	\$271	\$339,199	3.9%	\$336	\$13,414,726	3.5%	\$222
Instructional Leadership (21)	\$97,431	1.4%	\$97	\$97,431	1.1%	\$97	\$5,927,208	1.5%	\$98
School Leadership (23)	\$822,605	11.6%	\$815	\$884,314	10.3%	\$876	\$29,254,449	7.6%	\$483
Support Services-Student (31,32,33)	\$464,778	6.5%	\$461	\$592,882	6.9%	\$588	\$23,439,119	6.1%	\$387
Other Campus Costs (35,36,51,52,53)	\$1,362,317	19.1%	\$1,350	\$1,794,386	20.9%	\$1,778	\$60,035,844	15.7%	\$992
By Program:									
Total Operating Expenditures	\$5,758,306	100.0%	\$5,707	\$6,800,732	100.0%	\$6,740	\$321,018,380	100.0%	\$5,304
Bilingual/ESL Education (25)	\$257,291	4.5%	\$255	\$257,291	3.8%	\$255	\$7,106,578	2.2%	\$117
Career & Technology Education (22)	\$435,633	7.6%	\$432	\$455,221	6.7%	\$451	\$38,404,799	12.0%	\$635
Accelerated Education (24,30)	\$660,292	11.5%	\$654	\$1,564,768	23.0%	\$1,551	\$46,823,635	14.6%	\$774
Gifted & Talented Education (21)	\$84,373	1.5%	\$84	\$88,691	1.3%	\$88	\$2,090,775	0.7%	\$35
Regular Education (11)	\$3,384,451	58.8%	\$3,354	\$3,388,585	49.8%	\$3,358	\$183,387,183	57.1%	\$3,030
Special Education (23)	\$936,266	16.3%	\$928	\$1,046,176	15.4%	\$1,037	\$42,469,970	13.2%	\$702
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$735,440	0.2%	\$12

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	238	24.6%	13.3%	24.4%	14.8%
Career & Technology Education	383	39.6%	65.5%	17.6%	20.6%
Gifted & Talented Education	54	5.6%	8.9%	6.4%	7.5%
Special Education	171	17.7%	11.0%	11.0%	10.6%

Teachers by Program (population served):