

2006-07 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: LEE EL

Campus #: 227901121

2007 Accountability Rating: Recognized ***BT /F4 8.59 Tf 336.96 383.04 Td ()Tj ET BT /F4 8.59 Tf -14.16***

Gold Performance Acknowledgments:

0 56 Td ()Tj ET BT /F4 8.59 Tf -14.16 BT /F4 8.59 Tf 336.96 383.04 Td ()Tj ET BT /F4 8.59 Tf -14.16

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 412
Grade Span: KG - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: LEE EL
Campus #: 227901121

Indicator:	80	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Fem	Special	Econ	7EA0000/F4	8.59	T	T	T	T	9adadada
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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 2
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
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T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Performance

Section I - Page 3
Total Students: 412
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
SDAA II Examinations (Sum of All Grades Tested)															
Met ARD Expectations (Standard Accountability & AEA Indicator)															
	2007	89%	80%	98%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	*	*
	2006	84%	76%	92%	97%	> 99%	80%	> 99%	*	*	97%	> 99%	89%	*	
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2007	91%	84%	> 99%	*	*	*	*	*	*	*	*	*	*	
	2006	87%	81%	> 99%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	*	
Mathematics	2007	90%	82%	> 99%	*	*	*	*	*	*	*	*	*	*	
	2006	86%	81%	> 99%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	*	
Writing	2007	79%	65%	> 99%	*	*	*	*	*	*	*	*	*	*	
	2006	68%	50%	83%	*	*	*	*	*	*	*	*	*	*	
All Tests	2007	82%	70%	96%	> 99%	*	*	*	*	*	> 99%	*	> 99%	*	
	2006	74%	64%	85%	95%	*	*	> 99%	*	*	94%	*	95%	*	

TEXAS EDUCATION AGENCY
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Section I - Page 4
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
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T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Performance

Section I - Page 6
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
English Language Learners Progress Measure														
2006-07	70%	62%	89%	> 99%	*	*	*	*	> 99%	*	> 99%	*	*	> 99%
2005-06	66%	60%	91%	> 99%	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2005-06	95.5%	94.2%	96.9%	96.8%	97.7%	97.0%	96.5%	*	97.3%	96.6%	97.0%	96.9%	97.0%	98.1%
2004-05	95.7%	94.3%	97.0%	97.2%	97.8%	97.1%	97.1%	*	97.9%	97.1%	97.3%	97.2%	96.8%	98.5%

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'-' indicates zero observations reported for this group.
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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	31.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	31.0	100.0%	86.1%	64.9%	62.7%
Teachers	28.0	90.3%	75.0%	52.8%	50.7%
Professional Support	2.0	6.5%	7.8%	7.9%	8.2%
Campus Admin. (School Leader.)	1.0	3.2%	3.4%	3.7%	2.8%
Educational Aides:	0.0	0.0%	13.9%	7.2%	10.0%
Total Minority Staff:	2.0	6.5%	10.8%	47.7%	42.3%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.0%	7.3%	9.3%
Hispanic	2.0	7.1%	5.6%	25.0%	20.8%
White	26.0	92.9%	91.4%	65.7%	68.5%
Native American	0.0	0.0%	0.4%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.6%	1.9%	1.2%
Males	3.0	10.7%	5.3%	22.0%	22.8%
Females	25.0	89.3%	94.7%	78.0%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	3.6%	6.2%	8.1%	8.1%
1-5 Years Experience	7.0	25.0%	23.8%	30.4%	29.1%
6-10 Years Experience	3.5	12.5%	25.9%	19.5%	19.6%
11-20 Years Experience	11.0	39.3%	25.3%	21.3%	23.6%
Over 20 Years Experience	5.5	19.6%	18.9%	20.7%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.6 yrs.	11.6 yrs.	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		10.2 yrs.	7.3 yrs.	8.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$38,190	\$41,231	\$39,382	\$38,095
1-5 Years Experience		\$38,653	\$42,065	\$38,911	\$39,880
6-10 Years Experience		\$40,784	\$43,964	\$40,541	\$42,380
11-20 Years Experience		\$44,528	\$48,294	\$44,715	\$47,042
Over 20 Years Experience		\$53,772	\$57,594	\$52,871	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$44,181	\$47,013	\$43,393	\$44,897
Professional Support		\$51,404	\$50,186	\$56,581	\$52,940
Campus Administration (School Leadership)		\$73,120	\$68,986	\$61,151	\$65,506
Contracted Instructional Staff (not incl. above):	0.0		2.1	0.0	2,103.5

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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,999,552	100.0%	\$5,234	\$2,105,544	100.0%	\$5,512	\$133,604,466	100.0%	\$5,444
Instruction (11,95)	\$1,460,037	73.0%	\$3,822	\$1,478,892	70.2%	\$3,871	\$99,957,567	74.8%	\$4,073
Instructional-Related Services (12,13)	\$106,303	5.3%	\$278	\$106,370	5.1%	\$278	\$5,180,947	3.9%	\$211
Instructional Leadership (21)	\$21,969	1.1%	\$58	\$21,969	1.0%	\$58	\$1,682,098	1.3%	\$69
School Leadership (23)	\$188,309	9.4%	\$493	\$188,309	8.9%	\$493	\$8,954,740	6.7%	\$365
Support Services-Student (31,32,33)	\$62,701	3.1%	\$164	\$62,701	3.0%	\$164	\$6,690,352	5.0%	\$273
Other Campus Costs (35,36,51,52,53)	\$160,233	8.0%	\$419	\$247,303	11.7%	\$647	\$11,138,762	8.3%	\$454
By Program:									
Total Operating Expenditures	\$1,839,319	100.0%	\$4,815	\$1,858,174	100.0%	\$4,864	\$121,809,419	100.0%	\$4,964
Bilingual/ESL Education (25)	\$44,807	2.4%	\$117	\$44,807	2.4%	\$117	\$3,288,182	2.7%	\$134
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$75,709	4.1%	\$198	\$92,575	5.0%	\$242	\$4,744,783	3.9%	\$193
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,945,768	2.4%	\$120
Regular Education (11)	\$1,524,351	82.9%	\$3,990	\$1,525,941	82.1%	\$3,995	\$88,007,097	72.2%	\$3,586
Special Education (23)	\$194,452	10.6%	\$509	\$194,851	10.5%	\$510	\$22,628,927	18.6%	\$922
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$194,662	0.2%	\$8

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	17	4.1%	7.7%	24.4%	14.8%
Career & Technology Education	0	0.0%	0.0%	17.6%	20.6%
Gifted & Talented Education	35	8.5%	6.3%	6.4%	7.5%
Special Education	23	5.6%	9.7%	11.0%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	2.3%	7.9%	7.6%
Career & Technology Education	0.0	0.0%	0.0%	2.6%	3.9%
Compensatory Education	0.0	0.0%	2.9%	4.1%	3.3%
Gifted & Talented Education	0.0	0.0%	1.8%	0.0%	2.0%
Regular Education	25.0	89.3%	82.4%	64.4%	70.6%
Special Education	3.0	10.7%	10.6%	12.3%	10.0%
Other	0.0	0.0%	0.0%	8.7%	2.6%

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