

2006-07 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: HART EL

Campus #: 227901163

2007 Accountability Rating: Academically Acceptable

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

District Name: AUSTIN ISD
Campus Name: HART EL
Campus #: 227901163

Section I - Page 2
Total Students: 890
Grade Span: PK - 05
School Type: Elementary

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2006-07 Campus Performance

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District Name: AUSTIN ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
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TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING TAKS-I)
(2008 Preview at Panel Recommended)

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Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2007	91%	84%	95%	81%	*	77%	*	*	*	80%	83%	81%	80%	63%
	2006	87%	81%	94%	91%	80%	94%	*	*	*	93%	88%	91%	90%	93%
Mathematics	2007	90%	82%	> 99%	79%	*	73%	*	*	*	75%	83%	79%	77%	57%
	2006	86%	81%	97%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	> 99%
Writing	2007	79%	65%	> 99%	25%	*	33%	*	*	*	*	*	25%	14%	*
	2006	68%	50%	82%	25%	*	17%	*	*	*	29%	*	25%	25%	20%
All Tests	2007	82%	70%	93%	50%	*	54%	*	*	*	50%	50%	50%	47%	50%
	2006	74%	64%	88%	75%	83%	69%	*	*	*	69%	88%	75%	74%	71%

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
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 Total Students: 890
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Disad	LEP
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	96.1%	98.3%	98.4%	100.0%	98.2%	100.0%	*	*	97.5%	99.4%	100.0%	98.6%	98.1%
By Program														
TAKS (1 or more)	91.1%	89.4%	91.5%	93.7%	90.0%	94.2%	88.9%	*	*	92.0%	95.5%	28.6%	93.8%	94.7%
Not on TAKS	6.7%	6.7%	6.4%	4.7%	10.0%	4.0%	11.1%	*	*	5.6%	3.8%	71.2%	0.0%	33.3%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.6%	4.1%	2.5%	6.7%	2.2%	0.0%	*	*	1.9%	3.2%	38.1%	2.4%	1.4%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.6%	0.0%	0.4%	11.1%	*	*	0.0%	0.6%	0.0%	0.0%	0.5%
Combinatio	0.4%	1.0%	0.3%	0.6%	0.3%	0.0%	0.0%	*	*	0.1%	0.0%	23.8%	1.7%	1.4%
By Acct Status														
Acct System	91.1%	91.1%	89.1%	90.0%	6.7%	0.0%	66.7%	*	*	87.0%	91.0%	81.0%	89.7%	92.3%
Non-Acct System	6.1%	5.0%	9.6%	9.4%	13.3%	8.0%	33.3%	*	*	10.5%	8.3%	19.0%	8.9%	5.7%
Mobile	5.4%	4.3%	8.4%	8.8%	13.3%	7.6%	22.2%	*	*	9.9%	7.7%	9.5%	8.2%	5.3%
Non-Acct Test	0.7%	0.7%	0.0%	0.6%	0.0%	0.4%	11.1%	*	*	0.6%	0.6%	9.5%	0.7%	0.5%
Not Tested														
Absent	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.2%	0.9%	0.6%	0.0%	0.0%	0.0%	*	**	0.0%	0.0%	0.0%	100%	1.0%
Other	0.8%	1.0%	0.5%	0.9%	0.0%	1.1%	0.0%	*	*	1.9%	0.0%	0.0%	1.0%	1.0%

91.6%

Acct System

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2007	15%	23%	23%	34%	17%	36%	*	*	*	40%	25%	*	36%	46%
2006	19%	25%	24%	32%	*	34%	*	*	*	45%	21%	*	35%	44%
TAKS Cumulative Met Standard (First and Second Administrations)														
2007	91%	86%	86%	74%	83%	72%	*	*	*	69%	81%	*	72%	66%
2006	90%	86%	89%	82%	*	80%	*	*	*	75%	88%	*	81%	76%
TAKS Failers Promoted by Grade Placement Committee														
2006	73.8%	94.6%	83.8%	100.0%	-	100.0%	-	-	-	100.0%	100.0%	-	100.0%	100.0%
2005	69.6%	90.0%	61.1%	100.0%	*	100.0%	-	-	-	100.0%	*	*	100.0%	100.0%
English Language Learners Progress Measure														
2006-07	70%	62%	66%	65%	*	65%	*	*	*	64%	66%	< 1%	64%	60%
2005-06	66%	60%	69%	63%	*	63%	*	*	*	59%	67%	13%	63%	56%
Attendance Rate														
2005-06	95.5%	94.2%	96.7%	96.2%	94.8%	96.5%	94.5%	*	97.2%	96.2%	96.2%	95.2%	96.2%	96.6%
2004-05	95.7%	94.3%	97.1%	96.4%	95.3%	96.7%	95.0%	-	98.6%	96.6%	96.3%	96.2%	96.5%	97.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' indicates results are masked due to small numbers to protect student confidentiality.
 '-' indicates zero observations reported for this group.
 'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	890	100.0%	24,902	81,917	4,576,933
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.4%	0.3%
Pre-Kindergarten	144	16.2%	9.0%	5.6%	4.1%
Kindergarten	142	16.0%	15.0%	8.9%	7.7%
Grade 1	149	16.7%	16.2%	9.1%	8.1%
Grade 2	135	15.2%	15.1%	8.4%	7.7%
Grade 3	118	13.3%	14.5%	8.0%	7.6%
Grade 4	108	12.1%	14.1%	7.5%	7.4%
Grade 5	94	10.6%	12.9%	7.2%	7.4%
Grade 6	0	0.0%	3.0%	6.7%	7.3%
Grade 7	0	0.0%	0.0%	6.6%	7.2%
Grade 8	0	0.0%	0.0%	6.6%	7.4%
Grade 9	0	0.0%	0.0%	7.9%	8.7%
Grade 10	0	0.0%	0.0%	6.3%	7.1%
Grade 11	0	0.0%	0.0%	5.6%	6.3%
Grade 12	0	0.0%	0.0%	5.1%	5.7%
Ethnic Distribution:					
African American	88	9.9%	5.4%	12.7%	14.4%
Hispanic	773	86.9%	92.3%	57.1%	46.3%
White	21	2.4%	1.6%	26.8%	35.7%
Native American	2	0.2%	0.4%	0.2%	0.3%
Asian/Pac. Islander	6	0.7%	0.2%	3.1%	3.3%
Economically Disadvantaged	842	94.6%	94.5%	61.0%	55.5%
Limited English Proficient (LEP)	529	59.4%	52.2%	25.4%	16.0%
Students w/Disciplinary Placements (2005-06)	0	0.0%	0.3%	1.9%	2.3%
At-Risk	649	72.9%	73.0%	53.3%	48.3%
Mobility (2005-06)	222	30.4%	24.6%	27.1%	22.3%
Number of Students per Teacher	14.3	n/a	16.0	14.3	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.7%	2.1%	1.5%	2.9%	0.0%	10.3%	10.8%	11.9%
Grade 1	0.0%	8.9%	3.6%	6.0%	0.0%	11.2%	5.4%	10.2%
Grade 2	0.0%	5.6%	2.1%	3.6%	0.0%	5.7%	3.0%	4.4%
Grade 3	0.0%	4.5%	1.8%	3.0%	7.1%	1.7%	1.7%	2.3%
Grade 4	0.0%	2.8%	1.0%	1.8%	0.0%	2.4%	0.6%	1.3%
Grade 5	0.0%	3.3%	1.3%	2.9%	0.0%	1.7%	0.8%	1.8%
Grade 6	-	0.6%	0.7%	1.2%	-	3.5%	1.6%	1.7%
Grade 7	-	-	1.5%	2.2%	-	-	2.0%	2.4%
Grade 8	-	-	1.4%	1.6%	-	-	2.0%	3.0%

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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Campus

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	74.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	70.3	94.6%	84.9%	64.9%	62.7%
Teachers	62.3	83.9%	73.3%	52.8%	50.7%
Professional Support	3.0	4.0%	7.5%	7.9%	8.2%
Campus Admin. (School Leader.)	5.0	6.7%	4.2%	3.7%	2.8%
Educational Aides:	4.0	5.4%	15.1%	7.2%	10.0%
Total Minority Staff:	44.3	59.6%	72.9%	47.7%	42.3%
Teachers By Ethnicity and Sex:					
African American	3.0	4.8%	10.1%	7.3%	9.3%
Hispanic	31.3	50.3%	57.8%	25.0%	20.8%
White	27.0	43.3%	30.1%	65.7%	68.5%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	1.0	1.6%	1.7%	1.9%	1.2%
Males	10.0	16.0%	17.6%	22.0%	22.8%
Females	52.3	84.0%	82.4%	78.0%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	7.0	11.2%	8.7%	8.1%	8.1%
1-5 Years Experience	27.8	44.7%	37.6%	30.4%	29.1%
6-10 Years Experience	13.5	21.6%	16.9%	19.5%	19.6%
11-20 Years Experience	6.0	9.6%	20.3%	21.3%	23.6%
Over 20 Years Experience	8.0	12.8%	16.5%	20.7%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.3 yrs.	10.0 yrs.	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		4.6 yrs.	7.6 yrs.	8.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,007	\$39,363	\$39,382	\$38,095
1-5 Years Experience		\$38,417	\$41,478	\$38,911	\$39,880
6-10 Years Experience		\$40,032	\$43,144	\$40,541	\$42,380
11-20 Years Experience		\$44,863	\$48,635	\$44,715	\$47,042
Over 20 Years Experience		\$51,348	\$58,208	\$52,871	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$41,113	\$45,790	\$43,393	\$44,897
Professional Support		\$42,499	\$51,356	\$56,581	\$52,940
Campus Administration (School Leadership)		\$57,979	\$64,684	\$61,151	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	1.3	0.0	2,103.5

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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,633,902	100.0%	\$3,971	\$4,561,217	100.0%	\$4,985	\$136,101,195	100.0%	\$5,675
Instruction (11,95)	\$2,707,814	74.5%	\$2,959	\$3,305,296	72.5%	\$3,612	\$97,298,696	71.5%	\$4,057
Instructional-Related Services (12,13)	\$199,098	5.5%	\$218	\$210,957	4.6%	\$231	\$5,822,178	4.3%	\$243
Instructional Leadership (21)	\$55,921	1.5%	\$61	\$55,921	1.2%	\$61	\$1,931,220	1.4%	\$81
School Leadership (23)	\$257,378	7.1%	\$281	\$259,875	5.7%	\$284	\$9,198,013	6.8%	\$384
Support Services-Student (31,32,33)	\$100,517	2.8%	\$110	\$100,517	2.2%	\$110	\$5,681,785	4.2%	\$237
Other Campus Costs (35,36,51,52,53)	\$313,174	8.6%	\$342	\$628,651	13.8%	\$687	\$16,169,303	11.9%	\$674
By Program:									
Total Operating Expenditures	\$3,320,728	100.0%	\$3,629	\$3,932,566	100.0%	\$4,298	\$119,463,419	100.0%	\$4,981
Bilingual/ESL Education (25)	\$1,590,600	47.9%	\$1,738	\$1,636,483	41.6%	\$1,789	\$22,868,394	19.1%	\$954
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$124,291	3.7%	\$136	\$656,497	16.7%	\$717	\$22,033,759	18.4%	\$919
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,063,823	0.9%	\$44
Regular Education (11)	\$1,300,490	39.2%	\$1,421	\$1,308,030	33.3%	\$1,430	\$60,563,587	50.7%	\$2,525
Special Education (23)	\$305,347	9.2%	\$334	\$331,556	8.4%	\$362	\$12,921,819	10.8%	\$539
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$12,037	0.0%	\$1

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	523	58.8%	49.6%	24.4%	14.8%
Career & Technology Education	0	0.0%	0.0%	17.6%	20.6%
Gifted & Talented Education	17	1.9%	4.8%	6.4%	7.5%
Special Education	45	5.1%	7.1%	11.0%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	28.9	46.4%	30.2%	7.9%	7.6%
Career & Technology Education	0.0	0.0%	0.0%	2.6%	3.9%
Compensatory Education	8.0	12.8%	2.1%	4.1%	3.3%
Gifted & Talented Education	0.0	0.0%	0.6%	0.0%	2.0%
Regular Education	21.4	34.4%	60.2%	64.4%	70.6%
Special Education	4.0	6.4%	6.8%	12.3%	10.0%
Other	0.0	0.0%	0.1%	8.7%	2.6%

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