2007-08 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: ALLISON EL

Campus #: 227901101

2008 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments: Comparable Improvement: Reading/ELA & Mathematics This page intentionally left blank.

District Name: AUSTIN ISD Campus Name: ALLISON EL

District Name: AUSTIN ISD Campus Name: ALLISON EL Campus #: 227901101

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2007-08 Campus Performance

Section I - Page 3 Total Students: 500 Grade Span: PK - 06 School Type: Elementary

			Campus		African		Native	Asian/			Special	Econ	
Indicator:	State	District	Group	Campus	American Hispanic	White	American	Pacific Is	Male	Female	Ed	Disad	LEP

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2007-08 Campus Performance

Section I - Page 6 Total Students: 500 Grade Span: PK - 06 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Ini	tiative (c	ontinued)												
Grade 5 Reading (E	nglish and	Spanish)												
Students Requirin 2008	-	ted Instruc 21%	tion 26%	37%	*	38%	*	*	*	21%	45%	*	40%	40%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2007-08 Campus Profile

Section II - Page 1 Total Students: 500 Grade Span: PK - 06 School Type: Elementary

STUDENT INFORMATION

	Campus		Campus		
	Count	Percent	Group	District	State
Total Students:	500	100.0%	23,184	82,181	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.4%	0.4%	0.3%
Pre-Kindergarten	75	15.0%	10.5%	5.7%	4.1%
Kindergarten	74	14.8%	14.4%	9.0%	7.7%
Grade 1	74	14.8%	16.3%	8.8%	8.1%
Grade 2	67	13.4%	14.9%	8.7%	7.9%
Grade 3	69	13.8%	14.3%	8.0%	7.6%
Grade 4	61	12.2%	13.6%	7.6%	7.4%
Grade 5	59	11.8%	12.8%	7.1%	7.4%
Grade 6	21	4.2%	2.8%	6.7%	7.2%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.5%	7.1%
Grade 9	0	0.0%	0.0%	7.8%	8.5%
Grade 10	0	0.0%	0.0%	6.1%	7.1%
Grade 11	0	0.0%	0.0%	5.5%	6.3%
Grade 12	0	0.0%	0.0%	5.4%	5.8%
Ethnic Distribution: African American	43	8.6%	2.6%	12.1%	14.3%
Hispanic	449	89.8%	96.2%	58.0%	47.2%
White	7	1.4%	0.9%	26.4%	34.8%
Native American	0	0.0%	0.1%	0.2%	0.3%
Asian/Pac. Islander	1	0.2%	0.1%	3.3%	3.4%
Economically Disadvantaged	476	95.2%	95.2%	60.8%	55.3%
Limited English Proficient (LEP)	188	37.6%	49.1%	28.3%	16.7%
Students w/Disciplinary Placements (2006-07)	3	0.5%	0.2%	2.0%	2.3%
At-Risk	364	72.8%	75.2%	57.0%	48.4%
Mobility (2006-07)	131	30.0%	23.3%	25.5%	20.9%
Number of Students per Teacher	13.7	n/a	15.5	14.1	14.5
	Non-	Special Education R	Rates	Special Ed	ucation Rates

	Non-	-	lucation Rate	s	Special Education Rates				
Retention Rates by Grade:		Campus				Campus			
	Campus	Group	District	State	Campus	Group	District	State	
Kindergarten	2.8%	2.2%	1.9%	2.8%	0.0%	5.5%	13.8%	12.3%	
Grade 1	9.7%	9.1%	3.9%	5.9%	0.0%	13.9%	7.3%	10.6%	
Grade 2	4.3%	6.4%	2.1%	3.5%	0.0%	7.4%	3.5%	4.6%	
Grade 3	1.7%	4.3%	1.7%	2.8%	0.0%	2.3%	2.7%	2.6%	
Grade 4	0.0%	3.4%	1.1%	1.6%	0.0%	1.6%	0.8%	1.3%	
Grade 5	3.0%	3.2%	1.0%	2.3%	0.0%	1.1%	0.9%	1.8%	
Grade 6	0.0%	0.8%	0.7%	1.1%	0.0%	0.0%	1.4%	1.6%	
Grade 7	-	0.0%	0.9%	1.7%	-	0.0%	1.9%	2.2%	
Grade 8	-	0.0%	1.2%	1.3%	-	0.0%	2.5%	2.8%	

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2007-08 Campus Profile

Section II - Page 2 Total Students: 500 Grade Span: PK - 06 School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages	by Grade and Subject:	Campus	Campus Group	District	State
Elementary	Kindergarten	18.5	19.0	18.3	18.9
	Grade 1	17.5	18.7	17.9	18.9
	Grade 2	17.3	18.9	17.9	19.0
	Grade 3	15.4	18.5	17.4	19.0
	Grade 4	21.3	18.5	18.0	19.6
	Grade 5	18.4	19.7	21.2	22.2
	Grade 6	21.0	22.8	21.0	21.4
	Mixed Grades	-	18.0	5.5	22.4
Secondary:	English/Language Arts	-	-	21.9	20.0
_	Foreign Languages	-	-	22.6	21.0
	Mathematics	-	-	22.6	19.8
	Science	-	-	23.3	20.8
	Social Studies	-	-	23.8	21.8

District Name: AUSTIN ISD Campus Name: ALLISON EL

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2007-08 Campus Profile

Section II - Page 4 Total Students: 500 Grade Span: PK - 06 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION			Ca	Campus Group					
(2006-07)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,756,680	100.0%	\$5,395	\$3,427,316	100.0%	\$6 , 707	\$145,454,002	100.0%	\$6 , 176
Instruction (11,95)	\$1,957,645	71.0%	\$3,831	\$2,281,767	66.6%	\$4,465	\$105,287,275	72.4%	\$4 , 470
Instructional-Related Services (12,13)	\$176 , 353	6.4%	\$345	\$241,934	7.1%	\$473	\$6,779,064	4.7%	\$288
Instructional Leadership (21)	\$42,784	1.6%	\$84	\$42,784	1.2%	\$84	\$2,762,659	1.9%	\$117
School Leadership (23)	\$268,396	9.7%	\$525	\$303,420	8.9%	\$594	\$9,775,745	6.7%	\$415
Support Services-Student (31,32,33)	\$106 , 997	3.9%	\$209	\$133,106	3.9%	\$260	\$7,201,864	5.0%	\$306
Other Campus Costs (35,36,51,52,53)	\$204,505	7.4%	\$400	\$424,305	12.4%	\$830	\$13,647,395	9.4%	\$579
By Program:									
Total Operating Expenditures	\$2,552,175	100.0%	\$4,994	\$3,003,011	100.0%	\$5,877	\$131,410,555	100.0%	\$5,579
Bilingual/ESL Education (25)	\$764 , 567	30.0%	\$1,496	\$764 , 567	25.5%	\$1,496	\$17,745,570	13.5%	\$753
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,706	0.0%	\$0
Accelerated Education (24,30)	\$316,994	12.4%	\$620	\$709 , 448	23.6%	\$1,388	\$24,402,705	18.6%	\$1,036
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$638,892	0.5%	\$27
Regular Education (11)	\$1,173,237	46.0%	\$2,296	\$1,176,904	39.2%	\$2,303	\$73,725,383	56.1%	\$3,130
Special Education (23)	\$297,377	11.7%	\$582	\$352,092	11.7%	\$689	\$14,896,299	11.3%	\$632
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	Ca	mpus	Campus		
	Count	Percent	Group	District	State
Student Enrollment by Program:					
Bilingual/ESL Education	178	35.6%	45.9%	27.2%	15.5%
Career & Technical Education	0	0.0%	0.0%	19.3%	20.9%
Gifted & Talented Education	15	3.0%	4.8%	6.4%	7.5%
Special Education	30	6.0%	7.3%	10.0%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	1.9	5.2%	29.6%	2.0%	7.3%