## 2007-08 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: TRAVIS HTS EL

Campus #: 227901140

2008 Accountability Rating: Academically Unacceptable

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District Name: AUSTIN ISD

Campus #: 227901140

Campus Name: TRAVIS HTS EL

Section I - Page 1 Total Students: 590 Grade Span: EE - 05 School Type: Elementary

| Indicator:                      |              | State              | District          | Campus<br>Group   | Campus              | African<br>American | Hispanic   | White        | Native<br>American | Asian/<br>Pacific Is | Male       | Female       | Special<br>Ed | Econ<br>Disad | LEP        |
|---------------------------------|--------------|--------------------|-------------------|-------------------|---------------------|---------------------|------------|--------------|--------------------|----------------------|------------|--------------|---------------|---------------|------------|
| TAKS Met 2008<br>Grade 3 (Engl: |              |                    | istration C       | nly               |                     |                     |            |              |                    |                      |            |              |               |               |            |
| Reading                         | 2008<br>2007 | 89%<br>89%         | 88%<br>85%        | 85%<br>89%        | 70%<br>8 <b>4</b> % | 57%<br>80%          | 66%<br>76% | 91%<br>96%   | *                  | *                    | 65%<br>86% | 74%<br>83%   | *             | 58%<br>81%    | *<br>67%   |
| Mathematics                     | 2008<br>2007 | 85%<br>82%         | 83%<br>77%        | 81%<br>81%        | 63%<br>66%          | 33%<br>33%          | 58%<br>61% | 91%<br>77%   | *                  | *                    | 61%<br>56% | 65%<br>78%   | *<br>60%      | 53%<br>56%    | 50%<br>67% |
| All Tests                       | 2008<br>2007 | 80%<br>78%         | 78%<br>73%        | 76%<br>79%        | 55%<br>62%          | 14%<br>33%          | 50%<br>55% | 92%<br>73%   | *                  | *                    | 44%<br>56% | 64%<br>69%   | *<br>40%      | 40%<br>49%    | 50%<br>56% |
| TAKS Met 2008<br>Grade 3 (Span: |              |                    | istration C       | nly               |                     |                     |            |              |                    |                      |            |              |               |               |            |
| Reading                         | 2008<br>2007 | 83%<br>81%         | 76%<br>68%        | *<br>84%          | 93%<br>33%          | *                   | 93%<br>33% | *            | *                  | *                    | 88%<br>*   | > 99%<br>33% | *             | 93%<br>33%    | 93%<br>33% |
| Mathematics                     | 2008<br>2007 | 78%<br>74%         | 70%<br>57%        | *<br>85%          | 62%<br>63%          | *                   | 62%<br>63% | *            | *                  | *                    | 71%<br>*   | 50%<br>50%   | *             | 58%<br>63%    | 62%<br>63% |
| All Tests                       | 2008<br>2007 | 73%<br>68%         | 62%<br>51%        | *<br>80%          | 67%<br>33%          | *                   | 67%<br>33% | *            | *                  | *                    | 75%<br>*   | 57%<br>33%   | *             | 64%<br>33%    | 67%<br>33% |
| TAKS Met 2008<br>Grade 4 (Engl: |              | đ                  |                   |                   |                     |                     |            |              |                    |                      |            |              |               |               |            |
| Reading                         | 2008<br>2007 | 85%<br>84%         | 81%<br>81%        | 82%<br>82%        | 82%<br>73%          | 60%<br>57%          | 70%<br>71% | > 99%<br>91% | *                  | *                    | 77%<br>75% | 86%<br>72%   | *             | 70%<br>65%    | 44%<br>62% |
| Mathematics                     | 2008<br>2007 | 87%<br>86%         | 83%<br>82%        | 83%<br>89%        | 83%<br>63%          | 60%<br>57%          | 79%<br>59% | 91%<br>77%   | *                  | *                    | 76%<br>68% | 91%<br>59%   | *             | 73%<br>53%    | 71%<br>75% |
| Writing                         | 2008<br>2007 | 93%<br>91%         | 90%<br>89%        | 90%<br>94%        | 83%<br>77%          | 67%<br>43%          | 78%<br>76% | 91%<br>> 99% | *                  | *                    | 75%<br>81% | 90%<br>73%   | *             | 73%<br>68%    | 78%<br>75% |
| All Tests                       | 2008<br>2007 | 77%<br>75%         | 73%<br>72%        | 69%<br>71%        | 68%<br>50%          | 50%<br>43%          | 56%<br>42% | 87%<br>77%   | *                  | *                    | 62%<br>59% | 74%<br>41%   | *<br>80%      | 50%<br>34%    | 50%<br>50% |
| TAKS Met 2008<br>Grade 4 (Span  |              | đ                  |                   |                   |                     |                     |            |              |                    |                      |            |              |               |               |            |
| Reading                         | 2008<br>2007 | 77%<br>77%         | 65%<br>65%        | 96%<br>64%        | 86%<br>*            | *                   | 86%<br>*   | *            | *                  | *                    | *          | > 99%<br>*   | *             | 86%<br>*      | 83%<br>*   |
| Mathematics                     | 2008<br>2007 | 76%<br>73%         | 63%<br>57%        | *<br>70%          | *                   | *                   | *          | *            | *                  | *                    | *          | *            | *             | *             | *          |
| Writing                         | 2008<br>2007 | 91%<br>90%         | 88%<br>84%        | > 99%<br>> 99%    | 86%<br>*            | *                   | 86%<br>*   | *            | *                  | *                    | *          | > 99%<br>*   | *             | 86%<br>*      | 86%<br>*   |
| All Tests                       | 2008<br>2007 | <b>69</b> %<br>66% | <b>57%</b><br>51% | <b>90%</b><br>56% | 63%<br>*            | *                   | 63%<br>*   | *            | *                  | *<br>*               | *          | 83%<br>*     | *             | 63%<br>*      | 71%<br>*   |

Section I - Page 2
Total Students: 590
Grade Span: EE - 05
School Type: Elementary

Campus Name: TRAVIS HTS EL Campus #: 227901140

District Name: AUSTIN ISD

| Indicator:                            |                      | State              | District          | Campus<br>Group   | Campus              | African<br>American | Hispanic          | White             | Native<br>American | Asian/<br>Pacific Is | Male              | Female            | Special<br>Ed   | Econ<br>Disad     | LEP               |
|---------------------------------------|----------------------|--------------------|-------------------|-------------------|---------------------|---------------------|-------------------|-------------------|--------------------|----------------------|-------------------|-------------------|-----------------|-------------------|-------------------|
| TAKS Met 2008<br>Grade 5 (Engl:       |                      |                    | istration C       | nly               |                     |                     |                   |                   |                    |                      |                   |                   |                 |                   |                   |
| Reading                               | 2008<br>2007         | 85%<br>83%         | 81%<br>79%        | 84%<br>81%        | 62%<br>67%          | 60%<br>*            | 53%<br>50%        | 91%<br>94%        | *                  | *<br>*               | 55%<br>57%        | 71%<br>77%        | *               | 53%<br>59%        | 43%<br>*          |
| Mathematics                           | 2008<br>2007         | 86%<br>86%         | 82%<br>80%        | 82%<br>84%        | 67%<br>7 <b>4</b> % | 80%<br>> 99%        | 53%<br>63%        | > 99%<br>80%      | *                  | *                    | 64%<br>68%        | 70%<br>80%        | *               | 53%<br>57%        | 43%<br>*          |
| @ Science                             | 2008<br>2007         | 82%<br>74%         | 74%<br>68%        | 77%<br>72%        | 52%<br>75%          | 50%<br>> 99%        | 36%<br>55%        | > 99%<br>> 99%    | *                  | *                    | 56%<br>68%        | 48%<br>81%        | 50%<br>71%      | 32%<br>65%        | 13%<br>*          |
| @ All Tests                           | 2008<br>2007         | 72%<br>66%         | 65%<br>59%        | 63%<br>62%        | 39%<br>56%          | 33%<br>80%          | 22%<br>34%        | 92%<br>76%        | *                  | *                    | 37%<br>44%        | 42%<br>67%        | 50%<br>43%      | 16%<br>41%        | < 1%<br>*         |
| TAKS Met 2008<br>(Standard Acc        |                      |                    |                   | s Tested          | , INCLUI            | DES SELECT          | ED TAKS(A         | ccommoda          | ated))             |                      |                   |                   |                 |                   |                   |
| Reading/ELA                           | 2008<br>2007         | 91%<br>88%         | 86%<br>83%        | 88%<br>89%        | 85%<br>78%          | 65%<br>71%          | 83%<br>70%        | 98%<br>96%        | *                  | *                    | 81%<br>77%        | 90%<br>79%        | *<br>78%        | 80%<br>70%        | 78%<br>65%        |
| Mathematics                           | 2008<br>2007         | 80%<br>77%         | 76%<br>71%        | 83%<br>86%        | 75%<br>68%          | 56%<br>61%          | 70%<br>62%        | 94%<br>80%        | *                  | > 99%<br>> 99%       | 75%<br>65%        | 75%<br>71%        | > 99%<br>62%    | 66%<br>57%        | 71%<br>72%        |
| Writing                               | 2008<br>2007         | 93%<br>92%         | 88%<br>89%        | 91%<br>94%        | 83%<br>75%          | 67%<br>43%          | 79%<br>73%        | 91%<br>> 99%      | *                  | *                    | 74%<br>76%        | 92%<br>73%        | *               | 74%<br>65%        | 81%<br>67%        |
| Science                               | 2008<br>2007         | 74%<br>66%         | 70%<br>62%        | 77%<br>69%        | 52%<br>75%          | 50%<br>> 99%        | 36%<br>55%        | > 99%<br>> 99%    | *                  | *                    | 56%<br>68%        | 48%<br>81%        | 50%<br>71%      | 32%<br>65%        | 13%<br>*          |
| All Tests                             | 2008<br>2007         | 72%<br>67%         | 67%<br>61%        | 72%<br>74%        | 58%<br>59%          | 37%<br>56%          | 48%<br>47%        | 91%<br>80%        | *                  | > 99%<br>> 99%       | 55%<br>56%        | 61%<br>61%        | 45%<br>59%      | 43%<br>45%        | 45%<br>54%        |
| (2010 Preview                         | )                    | •                  | f All Grade       |                   | -                   |                     | S(Accommo         |                   |                    |                      |                   |                   |                 |                   |                   |
| Reading/ELA<br>Mathematics<br>Writing | 2008<br>2008<br>2008 | 89%<br>78%<br>91%  | 85%<br>75%<br>87% | 85%<br>80%<br>89% | 84%<br>73%<br>83%   | 63%<br>53%<br>67%   | 82%<br>68%<br>79% | 94%<br>90%<br>91% | * *                | *<br>> 99%<br>*      | 78%<br>74%<br>74% | 89%<br>73%<br>92% | 58%<br>54%<br>* | 77%<br>64%<br>74% | 76%<br>70%<br>81% |
| Science<br>All Tests                  | 2008<br>2008         | <b>74</b> %<br>70% | 70%<br>65%        | 77%<br>71%        | 52%<br>57%          | 50%<br>35%          | 36%<br>47%        | > 99%<br>86%      | *                  | *<br>> 99%           | 56%<br>53%        | <b>48%</b><br>60% | 50%<br>32%      | 32%<br>41%        | 13%<br>43%        |

Total Students: 590
Grade Span: EE - 05
School Type: Elementary

Section I - Page 4

| Indicator:   | State | District | Campus<br>Group | Campus | African<br>American | Hispanic | White | Native<br>American | Asian/<br>Pacific Is | Male  | Female | Special<br>Ed | Econ<br>Disad | LEP   |
|--|-------|----------|-----------------|--------|---------------------|----------|-------|--------------------|----------------------|-------|--------|---------------|---------------|-------|
| 2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11) |       |          |                 |        |                     |          |       |                    |                      |       |        |               |               |       |
| Tested   | 98.4% | 97.0%    | 99.9%           | 99.2%  | 100.0%              | 99.4%    | 98.3% | *                  | 100.0%               | 99.2% | 99.2%  | 96.9%         | 98.9%         | 98.0% |
| By Test Version  |       |          |                 |        |                     |          |       |                    |                      |       |        |               |               |       |
| TAKS (1 or more)   | 90.9% | 89.1%    | 91.9%           | 90.4%  | 86.2%               | 90.9%    | 90.0% | *                  | 100.0%               | 86.4% | 94.9%  | 28.1%         | 87.0%         | 88.0% |
| Not on TAKS  | 7.5%  | 7.9%     | 6.9%            | 8.8%   | 13.8%               | 8.4%     | 8.3%  | *                  | 0.0%                 | 12.8% | 4.2%   | 68.8%         | 11.9%         | 10.0% |
| TAKS(Acc) Only   | 2.7%  | 2.1%     | 1.8%            | 2.4%   | 3.4%                | 3.2%     | 0.0%  | *                  | 0.0%                 | 2.4%  | 1.7%   | 18.8%         | 3.4%          | 2.0%  |
| TAKS-M Only  | 2.9%  | 3.8%     | 2.9%            | 4.4%   | 6.9%                | 4.5%     | 3.3%  | *                  | 0.0%                 | 7.2%  | 1.7%   | 34.4%         | 5.6%          | 6.0%  |
| TAKS-Alt Only  | 0.7%  | 0.8%     | 0.0%            | 0.0%   | 0.0%                | 0.0%     | 0.0%  | *                  | 0.0%                 | 0.0%  | 0.0%   | 0.0%          | 0.0%          | 0.0%  |
| Combination  | 1.2%  | 1.2%     | 1.4%            | 2.0%   | 3.4%                | 0.6%     | 5.0%  | *                  | 0.0%                 | 3.2%  | 0.8%   | 15.6%         | 2.8%          | 2.0%  |

By Acct Status

District Name: AUSTIN ISD

Campus #: 227901140

Section I - Page 5
Total Students: 590
Grade Span: EE - 05
School Type: Elementary

| Campus | #: | 227901140 |
|--------|----|-----------|
|        |    |           |

District Name: AUSTIN ISD

| Indicator:     |          | State     | District    | Campus<br>Group | Campus    | African<br>American | Hispanic   | White   | Native<br>American | Asian/<br>Pacific Is | s Male | Female | Special<br>Ed | Econ<br>Disad | LEP  |
|----------------|----------|-----------|-------------|-----------------|-----------|---------------------|------------|---------|--------------------|----------------------|--------|--------|---------------|---------------|------|
| Progress of Pr | ior Year | TAKS F    | ailers (Sw  | n of Grad       | les 4-11) | (INCLUDE            | S TAKS (Ac | commoda | ted) for g         | grade 11 o           | nly)   |        |               |               |      |
| Percent of Fa  | ilers Pa | assing TA | AKS         |                 |           |                     |            |         |                    |                      |        |        |               |               |      |
| Reading/ELA    | 2008     | 53%       | 45%         | 44%             | 20%       | *                   | 15%        | *       | *                  | *                    | 17%    | 22%    | *             | 23%           | *    |
|                | 2007     | 49%       | 41%         | 41%             | 14%       | *                   | 20%        | *       | *                  | *                    | 20%    | *      | *             | 14%           | *    |
| Mathematics    | 2008     | 36%       | 30%         | 41%             | 44%       | *                   | 45%        | *       | *                  | *                    | 36%    | 54%    | *             | 41%           | *    |
|                | 2007     | 34%       | 27%         | 45%             | 30%       | *                   | 38%        | *       | *                  | *                    | 36%    | 25%    | *             | 37%           | *    |
| Average TGI G  | rowth    |           |             |                 |           |                     |            |         |                    |                      |        |        |               |               |      |
| Reading/ELA    | 2008     | 0.58      | 0.51        | 0.54            | 0.47      | *                   | 0.42       | *       | *                  | *                    | 0.55   | 0.40   | *             | 0.50          | 0.63 |
|                | 2007     | 0.55      | 0.47        | 0.67            | 0.38      | *                   | 0.43       | *       | *                  | *                    | 0.26   | *      | *             | 0.36          | *    |
| Mathematics    | 2008     | 0.34      | 0.31        | 0.34            | 0.52      | *                   | 0.53       | *       | *                  | *                    | 0.35   | 0.70   | *             | 0.59          | *    |
|                | 2007     | 0.33      | 0.26        | 0.51            | 0.17      | *                   | 0.34       | *       | *                  | *                    | 0.09   | 0.25   | *             | 0.23          | *    |
| Student Succes | s Initia | ative     |             |                 |           |                     |            |         |                    |                      |        |        |               |               |      |
| Grade 3 Readi  | ng (Eng  | lish and  | Spanish)    |                 |           |                     |            |         |                    |                      |        |        |               |               |      |
| Students Req   | uiring A | Accelerat | ed Instru   | ction           |           |                     |            |         |                    |                      |        |        |               |               |      |
|                | 2008     | 12%       | 16%         | 15%             | 25%       | 43%                 | 26%        | 9%      | *                  | *                    | 29%    | 21%    | *             | 33%           | 16%  |
|                | 2007     | 12%       | 20%         | 13%             | 24%       | 33%                 | 33%        | 8%      | *                  | *                    | 18%    | 30%    | *             | 31%           | 50%  |
| TAKS Cumulat   |          |           |             |                 |           |                     |            |         |                    |                      |        |        |               |               |      |
|                | 2008     | 94%       | 91%         | 93%             | 86%       | 57%                 | 90%        | 90%     | *                  | *                    | 80%    | 92%    | *             | 82%           | 89%  |
|                | 2007     | 94%       | 89%         | 94%             | 84%       | 67%                 | 78%        | 96%     | *                  | *                    | 89%    | 78%    | *             | 79%           | 76%  |
| TAKS Failers   | Promote  | ed by Gra | ade Placeme | ent Commi       | ttee      |                     |            |         |                    |                      |        |        |               |               |      |
|                | 2007     | 53.6%     | 83.7%       | 40.0%           | 50.0%     | *                   | 50.0%      | *       | -                  | -                    | *      | 60.0%  | -             | 57.1%         | *    |
|                | 2006     | 48.5%     | 76.3%       | 33.3%           | 50.0%     | *                   | 33.3%      | *       | -                  | -                    | *      | *      | -             | 57.1%         | *    |
| TAKS Met Sta   | ndard (I | ailed ir  | n Previous  | Year)           |           |                     |            |         |                    |                      |        |        |               |               |      |
| Promoted to    |          |           |             |                 |           |                     |            |         |                    |                      |        |        |               |               |      |
|                | 2008     | 14%       | 10%         | *               | *         | *                   | *          | *       | *                  | *                    | *      | *      | *             | *             | *    |
| Retained in    |          |           |             |                 |           |                     |            |         |                    |                      |        |        |               |               |      |
|                | 2008     | 80%       | 81%         | > 99%           | *         | *                   | *          | *       | *                  | *                    | *      | *      | *             | *             | *    |

District Name: AUSTIN ISD

Campus #: 227901140

Campus Name: TRAVIS HTS EL

Section I - Page 6 Total Students: 590
Grade Span: EE - 05 Sc

| Grade  | span: | EE - | 05   |      |
|--------|-------|------|------|------|
| School | Type: | : El | emen | tary |

| Indicator:                  | State           | District             | Campus<br>Group    | Campus           | African<br>American | Hispanic   | White  | Native<br>American | Asian/<br>Pacific Is | Male  | Female | Special<br>Ed | Econ<br>Disad | LEP    |
|-----------------------------|-----------------|----------------------|--------------------|------------------|---------------------|------------|--------|--------------------|----------------------|-------|--------|---------------|---------------|--------|
| Student Success Initi       | ative (co       | ontinued)            |                    |                  |                     |            |        |                    |                      |       |        |               |               |        |
| Grade 5 Reading (Eng        | lish and        | Spanish)             |                    |                  |                     |            |        |                    |                      |       |        |               |               |        |
| Students Requiring          | Accelerat       | ed Instruc           | ction              |                  |                     |            |        |                    |                      |       |        |               |               |        |
| 2008                        | 15%             | 21%                  | 19%                | 38%              | 40%                 | 47%        | 9%     | *                  | *                    | 45%   | 29%    | *             | 48%           | 57%    |
| 2007                        | 18%             | 23%                  | 21%                | 33%              | *                   | 50%        | 6%     | *                  | *                    | 43%   | 23%    | *             | 41%           | *      |
| TAKS Cumulative Met         | Standard        |                      | nd Second          | d Adminis        | trations)           |            |        |                    |                      |       |        |               |               |        |
| 2008                        | 92%             | 89%                  | 92%                | 88%              | 80%                 | 85%        | > 99%  | *                  | *                    | 87%   | 89%    | *             | 85%           | 86%    |
| 2007                        | 90%             | 86%                  | 89%                | 79%              | *                   | 64%        | > 99%  | *                  | *                    | 70%   | 88%    | *             | 71%           | *      |
| TAKS Failers Promot         | ed by Gra       | de Placeme           | ent Comm           | ittee            |                     |            |        |                    |                      |       |        |               |               |        |
| 2007                        | 78.0%           | 95.4%                | 76.4%              | 80.0%            | -                   | 80.0%      | -      | -                  | -                    | *     | *      | -             | 80.0%         | -      |
| 2006                        | 74.4%           | 94.0%                | 100.0%             | 80.0%            | -                   | 80.0%      | -      | -                  | -                    | *     | *      | -             | 80.0%         | *      |
| TAKS Met Standard (         | Failed in       | Previous             | Year)              |                  |                     |            |        |                    |                      |       |        |               |               |        |
| Retained in Grade           | 5               |                      |                    |                  |                     |            |        |                    |                      |       |        |               |               |        |
| 2008                        | 73%             | 73%                  | *                  | *                | *                   | *          | *      | *                  | *                    | *     | *      | *             | *             | *      |
| Grade 5 Mathematics         | (English        | and Spanis           | sh)                |                  |                     |            |        |                    |                      |       |        |               |               |        |
| Students Requiring          | Aggo] omot      | od Tratrii           | ation              |                  |                     |            |        |                    |                      |       |        |               |               |        |
| 2008                        | 15%             | .ed Instruc<br>21%   | 18%                | 33%              | 20%                 | 47%        | < 1%   | *                  | *                    | 33%   | 33%    | *             | 48%           | 57%    |
| 2007                        | 15%             | 23%                  | 18%                | 26%              | < 1%                | 37%        | 20%    | *                  | *                    | 32%   | 20%    | *             | 43%           | *      |
| mand Company of the Man     | a               | . / <del>=</del> !   |                    |                  |                     |            |        |                    |                      |       |        |               |               |        |
| TAKS Cumulative Met<br>2008 | Standard<br>91% | ı (First an<br>86%   | nd Second<br>90%   | d Adminis<br>81% | trations)<br>80%    | 74%        | > 99%  | *                  | *                    | 85%   | 77%    | *             | 75%           | > 99%  |
| 2007                        | 91%             | 86%                  | 91%                | 78%              | > 99%               | 67%        | 87%    | *                  | *                    | 72%   | 84%    | *             | 61%           | *      |
|                             |                 |                      |                    | _                |                     |            |        |                    |                      |       |        |               |               |        |
| TAKS Failers Promot<br>2007 | ed by Gra       | ide Placeme<br>95.7% | ent Commi<br>80.0% | ittee<br>80.0%   |                     | 90 08      |        |                    |                      | *     | *      | *             | *             |        |
| 2007                        | 77.5%           | 95.7%                | 100.0%             | 100.0%           | _                   | 80.0%<br>* | -<br>* | -                  | _                    | *     | *      | _             | 100.0%        | -<br>* |
|                             | 75.00           | 31.00                |                    |                  |                     |            |        |                    |                      |       |        |               |               |        |
| TAKS Met Standard (         | Failed in       | Previous             | Year)              |                  |                     |            |        |                    |                      |       |        |               |               |        |
| Retained in Grade           |                 |                      |                    |                  |                     |            |        |                    |                      |       |        |               |               |        |
| 2008                        | 71%             | 71%                  | *                  | *                | *                   | *          | *      | *                  | *                    | *     | *      | *             | *             | *      |
| Attendance Rate             |                 |                      |                    |                  |                     |            |        |                    |                      |       |        |               |               |        |
| 2006-07                     | 95.5%           | 94.2%                | 96.2%              | 95.3%            | 94.1%               | 95.3%      | 95.3%  | *                  | 97.3%                | 95.3% | 95.3%  | 95.2%         | 94.8%         | 97.3%  |
| 2005-06                     | 95.5%           | 94.2%                | 96.5%              | 95.1%            | 93.2%               | 95.1%      | 95.5%  | -                  | 96.9%                | 95.3% | 94.9%  | 95.0%         | 94.8%         | 96.8%  |

Total Students: 590
Grade Span: EE - 05
School Type: Elementary

Section II - Page 1

Campus #: 227901140

District Name: AUSTIN ISD

|  | Car   | mpus    | Campus |          |           |
|--|-------|---------|--------|----------|-----------|
|  | Count | Percent | Group  | District | State     |
| Total Students:                              | 590   | 100.0%  | 20,052 | 82,181   | 4,651,516 |
| Students By Grade: Early Childhood Education | 3     | 0.5%    | 0.3%   | 0.4%     | 0.3%      |
| Pre-Kindergarten                             | 63    | 10.7%   | 6.1%   | 5.7%     | 4.1%      |
| Kindergarten                                 | 81    | 13.7%   | 13.9%  | 9.0%     | 7.7%      |
| Grade 1                                      | 82    | 13.9%   | 16.8%  | 8.8%     | 8.1%      |
| Grade 2                                      | 110   | 18.6%   | 16.6%  | 8.7%     | 7.9%      |
| Grade 3                                      | 81    | 13.7%   | 16.6%  | 8.0%     | 7.6%      |
| Grade 4                                      | 94    | 15.9%   | 15.6%  | 7.6%     | 7.4%      |
| Grade 5                                      | 76    | 12.9%   | 12.1%  | 7.1%     | 7.4%      |
| Grade 6                                      | 0     | 0.0%    | 2.0%   | 6.7%     | 7.2%      |
| Grade 7                                      | 0     | 0.0%    | 0.0%   | 6.5%     | 7.3%      |
| Grade 8                                      | 0     | 0.0%    | 0.0%   | 6.5%     | 7.1%      |
| Grade 9                                      | 0     | 0.0%    | 0.0%   | 7.8%     | 8.5%      |
| Grade 10                                     | 0     | 0.0%    | 0.0%   | 6.1%     | 7.1%      |
| Grade 11                                     | 0     | 0.0%    | 0.0%   | 5.5%     | 6.3%      |
| Grade 12                                     | 0     | 0.0%    | 0.0%   | 5.4%     | 5.8%      |
| Sthnic Distribution: African American        | 54    | 9.2%    | 8.9%   | 12.1%    | 14.3%     |
| Hispanic                                     | 403   | 68.3%   | 74.2%  | 58.0%    | 47.2%     |
| White  | 123   | 20.8%   | 15.8%  | 26.4%    | 34.8%     |
| Native American                              | 1     | 0.2%    | 0.3%   | 0.2%     | 0.3%      |
| Asian/Pac. Islander                          | 9     | 1.5%    | 0.9%   | 3.3%     | 3.4%      |
| Economically Disadvantaged                   | 453   | 76.8%   | 77.0%  | 60.8%    | 55.3%     |
| Limited English Proficient (LEP)             | 144   | 24.4%   | 24.0%  | 28.3%    | 16.7%     |
| Students w/Disciplinary Placements (2006-07) | 1     | 0.2%    | 0.4%   | 2.0%     | 2.39      |
| At-Risk                                      | 312   | 52.9%   | 53.9%  | 57.0%    | 48.49     |
| Mobility (2006-07)                           | 103   | 21.4%   | 21.8%  | 25.5%    | 20.99     |
| Number of Students per Teacher               | 13.6  | n/a     | 14.6   | 14.1     | 14.5      |

|                           | Non-   | -Special Ed | lucation Rate | s     |        | Special Edu | cation Rates | s     |
|---------------------------|--------|-------------|---------------|-------|--------|-------------|--------------|-------|
| Retention Rates by Grade: | •      | Campus      |               | ·     | •      | Campus      |              | •     |
|                           | Campus | Group       | District      | State | Campus | Group       | District     | State |
| Kindergarten              | 9.3%   | 3.1%        | 1.9%          | 2.8%  | 0.0%   | 13.5%       | 13.8%        | 12.3% |
| Grade 1                   | 7.6%   | 6.4%        | 3.9%          | 5.9%  | 11.1%  | 14.7%       | 7.3%         | 10.6% |
| Grade 2                   | 3.3%   | 4.3%        | 2.1%          | 3.5%  | 0.0%   | 7.5%        | 3.5%         | 4.6%  |
| Grade 3                   | 6.7%   | 3.6%        | 1.7%          | 2.8%  | 7.7%   | 3.9%        | 2.7%         | 2.6%  |
| Grade 4                   | 9.5%   | 1.9%        | 1.1%          | 1.6%  | 0.0%   | 1.5%        | 0.8%         | 1.3%  |
| Grade 5                   | 1.9%   | 3.4%        | 1.0%          | 2.3%  | 0.0%   | 2.0%        | 0.9%         | 1.8%  |
| Grade 6                   | -      | 0.3%        | 0.7%          | 1.1%  | -      | 0.0%        | 1.4%         | 1.6%  |
| Grade 7                   | -      | -           | 0.9%          | 1.7%  | -      | -           | 1.9%         | 2.2%  |
| Grade 8                   | -      | -           | 1.2%          | 1.3%  | -      | -           | 2.5%         | 2.8%  |

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

District Name: AUSTIN ISD Campus Name: TRAVIS HTS EL

Campus #: 227901140

Section II - Page 2
Total Students: 590
Grade Span: EE - 05
School Type: Elementary

CLASS SIZE INFORMATION (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

Campus

Campus Group

District

State

District Name: AUSTIN ISD

Campus #: 227901140

Campus Name: TRAVIS HTS EL

Total Students: 590
Grade Span: EE - 05
School Type: Elementary

Section II - Page 3

| INFORMATION  | •              | npus                 | Campus   |                   |                   |
|--|----------------|----------------------|----------|-------------------|-------------------|
|  | Count          | Percent              | Group    | District          | State             |
| Total Staff:   | 56.9           | 100.0%               | 100.0%   | 100.0%            | 100.0%            |
| Professional Staff:  | 50.9           | 89.5%                | 81.2%    | 65.0%             | 62.9%             |
| Teachers   | 43.4           | 76.3%                | 69.8%    | 52.6%             | 50.8%             |
| Professional Support   | 4.5            | 7.9%                 | 7.6%     | 8.3%              | 8.3%              |
| Campus Admin. (School Leader.)   | 3.0            | 5.3%                 | 3.9%     | 3.6%              | 2.8%              |
| Educational Aides:   | 6.0            | 10.5%                | 18.8%    | 6.9%              | 9.9%              |
| Total Minority Staff:  | 16.0           | 28.1%                | 46.2%    | 48.7%             | 43.1%             |
| Teachers By Ethnicity and Sex:   |                |                      |          |                   |                   |
| African American   | 1.0            | 2.3%                 | 6.0%     | 7.6%              | 9.6%              |
| Hispanic   | 9.0            | 20.7%                | 34.9%    | 26.0%             | 21.4%             |
| White  | 32.4           | 74.7%                | 57.9%    | 64.4%             | 67.5%             |
| Native American  | 0.0            | 0.0%                 | 0.3%     | 0.1%              | 0.3%              |
| Asian/Pacific Islander   | 1.0            | 2.3%                 | 0.9%     | 1.8%              | 1.2%              |
| Males  | 8.0            | 18.4%                | 8.7%     | 22.4%             | 22.8%             |
| Females  | 35.4           | 81.6%                | 91.3%    | 77.6%             | 77.2%             |
| Teachers by Years of Experience:   |                |                      |          |                   |                   |
| Beginning Teachers   | 3.9            | 9.0%                 | 8.6%     | 8.0%              | 7.9%              |
| 1-5 Years Experience   | 14.0           | 32.3%                | 32.3%    | 31.1%             | 29.8%             |
| 6-10 Years Experience  | 9.5            | 21.9%                | 17.9%    | 19.9%             | 19.7%             |
| 11-20 Years Experience   | 8.0            | 18.4%                | 21.6%    | 21.3%             | 23.4%             |
| Over 20 Years Experience   | 8.0            | 18.4%                | 19.5%    | 19.7%             | 19.2%             |
|  |                |                      | Campus   |                   |                   |
|  |                | Campus               | Group    | District          | State             |
| Average Years Experience of Teachers:  |                | 10.6 yrs.            |          | yrs. 11.0 yrs.    | 11.3 yrs.         |
| Average Years Experience of Teachers   | with District: | 7.9 yrs.             | 8.2      | yrs. 8.0 yrs.     | 7.4 yrs.          |
| Average Teacher Salary by Years of Ex  | kperience:     |                      |          |                   |                   |
| (regular duties only)  |                | ***                  |          | ***               |                   |
| Beginning Teachers   |                | \$40,827             | \$39,012 | \$40,967          | \$39,372          |
| 1-5 Years Experience   |                | \$40,406             | \$41,143 | \$40,425          | \$41,374          |
| 6-10 Years Experience  |                | \$41,532             | \$43,129 | \$41,795          | \$43,886          |
|  |                | \$45,793             | \$47,944 | \$45,782          | \$48,174          |
| 11-20 Years Experience   |                | \$53,225             | \$56,006 | \$5 <b>4,</b> 063 | \$56 <b>,</b> 354 |
|  |                | <b>4</b> 55,225      |          |                   |                   |
| 11-20 Years Experience Over 20 Years Experience Average Actual Salaries (regular duti                                  | ies only):     |                      |          |                   |                   |
| 11-20 Years Experience Over 20 Years Experience Average Actual Salaries (regular dutine Teachers                       | ies only):     | \$44,046             | \$45,688 | <b>\$44,</b> 563  | \$46,179          |
| 11-20 Years Experience Over 20 Years Experience  Average Actual Salaries (regular dutine Teachers Professional Support | _              | \$44,046<br>\$45,671 | \$51,041 | \$57,394          | \$54,543          |
| 11-20 Years Experience Over 20 Years Experience Average Actual Salaries (regular dutine Teachers                       | _              | \$44,046             |          |                   |                   |

Total Students: 590 Grade Span: EE - 05 School Type: Elementary

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| ACTUAL OPERATING EXPENDITURE INFORMATION | 1               |         | Ca             |              | Campus Group |                |               |         |                |
|--|-----------------|---------|----------------|--------------|--------------|----------------|---------------|---------|----------------|
| (2006-07)                                | General<br>Fund | Percent | Per<br>Student | All<br>Funds | Percent      | Per<br>Student | All<br>Funds  | Percent | Per<br>Student |
| By Function:                             |                 |         |                |              |              |                |               |         |                |
| Total Operating Expenditures             | \$3,229,885     | 100.0%  | \$5,627        | \$3,678,791  | 100.0%       | \$6,409        | \$118,533,747 | 100.0%  | \$5,985        |
| Instruction (11,95)                      | \$2,498,885     | 77.4%   | \$4,353        | \$2,678,480  | 72.8%        | \$4,666        | \$88,329,438  | 74.5%   | \$4,460        |
| Instructional-Related Services (12,13)   | \$172,515       | 5.3%    | \$301          | \$190,517    | 5.2%         | \$332          | \$4,306,415   | 3.6%    | \$217          |
| Instructional Leadership (21)            | \$56,982        | 1.8%    | \$99           | \$56,982     | 1.5%         | \$99           | \$1,823,804   | 1.5%    | \$92           |
| School Leadership (23)                   | \$219,910       | 6.8%    | \$383          | \$250,539    | 6.8%         | \$436          | \$8,018,118   | 6.8%    | \$405          |
| Support Services-Student (31,32,33)      | \$103,047       | 3.2%    | \$180          | \$128,996    | 3.5%         | \$225          | \$5,618,144   | 4.7%    | \$284          |
| Other Campus Costs (35,36,51,52,53)      | \$178,546       | 5.5%    | \$311          | \$373,277    | 10.1%        | \$650          | \$10,437,828  | 8.8%    | \$527          |

By Program:

District Name: AUSTIN ISD

Campus #: 227901140