2007-08 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: KOCUREK EL

Campus #: 227901172

2008 Accountability Rating: Academically Acceptable

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TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2007-08 Campus Performance

District Name: AUSTIN ISD Campus Name: KOCUREK EL Campus #: 227901172 Section I - Page 1 Total Students: 664 Grade Span: PK - 05 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 Grade 3 (Engli			istration C	only											
Reading	2008 2007	89% 89%	88% 85%	90% 90%	95% 90%	> 99% 80%	91% 89%	> 99% 92%	* *	*	95% 94%	95% 85%	*	96% 85%	91% 92%
Mathematics	2008 2007	85% 82%	83% 77%	88% 84%	77% 79%	71% 80%	76% 70%	79% 89%	*	*	81% 84%	73% 73%	*	74% 69%	82% 62%
All Tests	2008 2007	80% 78%	78% 73%	84% 79%	77% 75%	71% 60%	76% 69%	80% 84%	*	*	81% 78%	74% 71%	* 60%	74% 65%	82% 62%
TAKS Met 2008 Grade 3 (Spani			istration C	only											
Reading	2008 2007	83% 81%	76% 68%	*	*	*	*	* *	*	*	* *	*	*	*	*
Mathematics	2008 2007	78% 74%	70% 57%	*	*	*	*	* *	*	*	* *	*	*	*	*
All Tests	2008 2007	73% 68%	62% 51%	*	*	*	*	*	*	*	* *	*	*	*	*
TAKS Met 2008 Grade 4 (Engli		L													
Reading	2008 2007	85% 84%	81% 81%	86% 84%	80% 80%	> 99% 63%	71% 73%	89% 90%	*	*	80% 81%	79% 80%	*	67% 75%	72% *
Mathematics	2008 2007	87% 86%	83% 82%	88% 89%	83% 70%	67% 67%	78% 61%	92% 77%	*	*	86% 78%	79% 65%	*	72% 59%	83% *
Writing	2008 2007	93% 91%	90% 89%	94% 92%	85% 89%	> 99% > 99%	81% 80%	86% 97%	*	*	80% 77%	90% 96%	*	81% 84%	88% *
All Tests	2008	77%	73%	78%	65%	67%	58%	73%	*	*	61%	69%	*	51%	61%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2007-08 Campus Performance

District Name: AUSTIN ISD Campus Name: KOCUREK EL Campus #: 227901172 Section I - Page 3 Total Students: 664 Grade Span: PK - 05 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 S	Standard	(Sum of	All Grade	s Tested	, INCLU	DE ALL TAK	S(Accommo	dated))							
(2010 Preview)															
Reading/ELA	2008	89%	85%	89%	88%	95%	84%	93%	*	> 99%	87%	89%	71%	84%	77%
Mathematics	2008	78%	75%	87%	78%	75%	73%	86%	*	> 99%	83%	73%	> 99%	68%	69%
Writing	2008	91%	87%	92%	83%	> 99%	80%	84%	*	*	77%	90%	*	81%	89%
Science	2008	74%	70%	84%	71%	> 99%	60%	88%	*	*	78%	67%	*	59%	25%
All Tests	2008	70%	65%	79%	67%	75%	61%	74%	*	> 99%	68%	65%	43%	58%	59%
TAKS Commended	Performa	ance (Su	m of All G	rades Te	sted, II	NCLUDES SE	LECTED TA	KS (Accom	modated))						
Reading/ELA	2008	34%	33%	29%	28%	20%	24%	37%	*	50%	25%	31%	*	20%	10%
-	2007	30%	29%	33%	31%	22%	25%	42%	*	40%	34%	29%	33%	24%	25%
Mathematics	2008	28%	29%	33%	27%	25%	23%	34%	*	50%	30%	24%	*	22%	26%
	2007	25%	25%	34%	23%	13%	18%	32%	*	60%	30%	18%	13%	17%	20%
Writing	2008	33%	31%	27%	18%	40%	13%	24%	*	*	20%	17%	*	14%	6%
writing								-	*	*			*		03 *
	2007	30%	30%	26%	20%	< 1%	17%	28%	*	*	19%	21%	*	21%	*
Science	2008	22%	23%	38%	23%	< 1%	18%	33%	*	*	25%	22%	*	14%	< 1%
	2007	13%	14%	31%	24%	< 1%	20%	36%	*	*	30%	19%	< 1%	12%	*
All Tests	2008	15%	16%	15%	13%	10%	9%	18%	*	50%	13%	12%	20%	9%	3%
	2007	12%	12%	16%	11%	13%	8%	16%	*	20%	14%	10%	9%	8%	17%

District Name: AUSTIN ISD Campus Name: KOCUREK EL

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2007-08 Campus Performance

Section I - Page 5 Total Students: 664 Grade Span: PK - 05 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific :	Is Male	Female	Special Ed	Econ Disad	LEP
Progress of Pr	ior Year	r TAKS Fa	ailers (Sum	n of Grad	les 4-11)	(INCLUDE	S TAKS (Ad	commoda	ted) for	grade 11 d	only)				
Percent of Fa	ilers Pa	assing TA	ks												
Reading/ELA	2008	53%	45%	50%	29%	*	18% *	*	*	*	< 1%	44% *	*	11%	*
	2007	49%	41%	50%	63%	*			*	*	60%	*	*	60%	
Mathematics	2008 2007	36% 34%	30% 27%	48% 53%	32% 25%	*	32% 18%	43% *	*	*	31% *	33% 25%	*	21% 17%	50% *
Average TGI G	rowth														
Reading/ELA	2008	0.58	0.51	0.59	0.55	*	0.49	*	*	*	0.44	0.58	*	0.50	*
	2007	0.55	0.47	0.63	1.05	*	1.18	*	*	*	0.93	*	*	1.23	*
Mathematics	2008 2007	0.34 0.33	0.31 0.26	0.45 0.54	0.23 -0.04	*	0.24 -0.14	0.42 *	*	*	0.13 *	0.29 -0.05	*	0.11 -0.10	0.36 *
Student Succes Grade 3 Readi Students Req	ng (Engl	lish and	_	tion											
_	2008	12%	16%	11%	7%	< 1%	10%	< 1%	*	*	8%	5%	*	6%	15%
	2007	12%	20%	11%	12%	20%	13%	11%	*	*	8%	17%	*	20%	8%
TAKS Cumulat			•												
	2008	94%	91%	96%	96%	> 99%	94%	> 99%	*	*	97%	94%	*	96%	85%
	2007	94%	89%	97%	97%	> 99%	93%	> 99%	*	*	> 99%	93%	*	93%	92%
TAKS Failers															
	2007	53.6%	83.7%	50.0%	*	-	*	-	-	-	*	*	*	*	-
	2006	48.5%	76.3%	33.3%	*	-	-	*	-	-	*	*	*	*	-
TAKS Met Sta	ndard (I	Failed in	n Previous	Year)											
Promoted to	Grade 4 2008	1 14%	10%	*	*	*	*	*	*	*	*	*	*	*	*
Retained in	Grade 3 2008	3 80%	81%	80%	*	*	*	*	*	*	*	*	*	*	*

District Name: AUSTIN ISD Campus Name: KOCUREK EL

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2007-08 Campus Profile

Section II - Page 1 Total Students: 664 Grade Span: PK - 05 School Type: Elementary

STUDENT INFORMATION

	Ca	mpus	Campus		
	Count	Percent	Group	District	State
Total Students:	664	100.0%	22,623	82,181	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.6%	0.4%	0.3%
Pre-Kindergarten	55	8.3%	4.7%	5.7%	4.1%
Kindergarten	95	14.3%	13.5%	9.0%	7.7%
Grade 1	110	16.6%	14.5%	8.8%	8.1%
Grade 2	107	16.1%	14.7%	8.7%	7.9%
Grade 3	87	13.1%	15.6%	8.0%	7.6%
Grade 4	109	16.4%	18.0%	7.6%	7.4%
Grade 5	101	15.2%	16.0%	7.1%	7.4%
Grade 6	0	0.0%	2.4%	6.7%	7.2%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.5%	7.1%
Grade 9	0	0.0%	0.0%	7.8%	8.5%
Grade 10	0	0.0%	0.0%	6.1%	7.1%
Grade 11	0	0.0%	0.0%	5.5%	6.3%
Grade 12	0	0.0%	0.0%	5.4%	5.8%
Ethnic Distribution: African American	55	8.3%	9.5%	12.1%	14.3%
Hispanic	383	57.7%	57 .9 %	58.0%	47.2%
White	201	30.3%	30.0%	26.4%	34.8%
Native American	3	0.5%	0.3%	0.2%	0.3%
Asian/Pac. Islander	22	3.3%	2.3%	3.3%	3.4%
Economically Disadvantaged	383	57.7%	59.7%	60.8%	55.3%
Limited English Proficient (LEP)	114	17.2%	18.3%	28.3%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.5%	2.0%	2.3%
At-Risk	311	46.8%	43.2%	57.0%	48.4%
Mobility (2006-07)	109	18.4%	17.6%	25.5%	20.9%
Number of Students per Teacher	14.5	n/a	14.6	14.1	14.5

	Non-	-	lucation Rate	s		-	cation Rate	s
Retention Rates by Grade:		Campus				Campus		
	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	0.0%	3.6%	1.9%	2.8%	33.3%	12.0%	13.8%	12.3%
Grade 1	5.0%	5.4%	3.9%	5.9%	10.0%	10.4%	7.3%	10.6%
Grade 2	1.3%	2.2%	2.1%	3.5%	0.0%	3.9%	3.5%	4.6%
Grade 3	0.0%	2.6%	1.7%	2.8%	0.0%	2.5%	2.7%	2.6%
Grade 4	0.0%	1.2%	1.1%	1.6%	0.0%	0.9%	0.8%	1.3%
Grade 5	0.0%	1.7%	1.0%	2.3%	0.0%	1.4%	0.9%	1.8%
Grade 6	-	1.2%	0.7%	1.1%	-	0.0%	1.4%	1.6%
Grade 7	-	25.0%	0.9%	1.7%	-	0.0%	1.9%	2.2%
Grade 8	-	0.0%	1.2%	1.3%	-	0.0%	2.5%	2.8%

District Name: AUSTIN ISD Campus Name: KOCUREK EL Campus #: 227901172

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2007-08 Campus Profile

Section II - Page 2 Total Students: 664 Grade Span: PK - 05 School Type: Elementary

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2007-08 Campus Profile

Section II - Page 4 Total Students: 664 Grade Span: PK - 05 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION			Ca	ampus			Cam	ous Group	
(2006-07)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,762,463	100.0%	\$5,591	\$4,195,082	100.0%	\$6,233	\$132,235,168	100.0%	\$5,690
Instruction (11,95)	\$2,883,067	76.6%	\$4,284	\$3,082,806	73.5%	\$4,581	\$96,746,210	73.2%	\$4,163
Instructional-Related Services (12,13)	\$138,647	3.7%	\$206	\$146,019	3.5%	\$217	\$5,726,120	4.3%	\$246
Instructional Leadership (21)	\$63,840	1.7%	\$95	\$63,840	1.5%	\$95	\$2,034,269	1.5%	\$88
School Leadership (23)	\$252,931	6.7%	\$376	\$253,056	6.0%	\$376	\$8,731,843	6.6%	\$376
Support Services-Student (31,32,33)	\$131,577	3.5%	\$196	\$131,577	3.1%	\$196	\$6,598,646	5.0%	\$284
Other Campus Costs (35,36,51,52,53)	\$292,401	7.8%	\$434	\$517,784	12.3%	\$769	\$12,398,080	9.4%	\$534
By Program:									
Total Operating Expenditures	\$3,470,062	100.0%	\$5,156	\$3,677,298	100.0%	\$5,464	\$119,182,073	100.0%	\$5,129
Bilingual/ESL Education (25)	\$522,468	15.1%	\$776	\$522,468	14.2%	\$776	\$6,672,312	5.6%	\$287
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$11,849	0.0%	\$1
Accelerated Education (24,30)	\$158,343	4.6%	\$235	\$259 , 295	7.1%	\$385	\$11,997,343	10.1%	\$516
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,715,438	1.4%	\$74
Regular Education (11)	\$1,959,986	56.5%	\$2,912	\$1,964,605	53.4%	\$2,919	\$81,265,529	68.2%	\$3,497
Special Education (23)	\$829,265	23.9%	\$1,232	\$930,930	25.3%	\$1,383	\$17,519,602	14.7%	\$754
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	Ca	mpus	Campus		
	Count	Percent	Group	District	State
Student Enrollment by Program:					
Bilingual/ESL Education	109	16.4%	17.0%	27.2%	15.5%
Career & Technical Education	0	0.0%	0.0%	19.3%	20.9%
Gifted & Talented Education	15	2.3%	4.6%	6.4%	7.5%
Special Education	46	6.9%	10.0%	10.0%	10.0%
Teachers by Program (population served);	:				
Bilingual/ESL Education	0.0	0.0%	10.0%	2.0%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	3.9%
Compensatory Education	3.0	6.5%	4.2%	5.1%	3.6%
Gifted & Talented Education	0.0	0.0%	1.0%	0.0%	2.0%
Regular Education	36.5	79.6%	75.4%	68.6%	70.7%
Special Education	6.3	13.8%	9.5%	12.5%	9.8%
Other	0.0	0.0%	0.0%	8.9%	2.8%

'@' Includes TAKS(Accommodated).

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.