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District Name: AUSTIN ISD

Campus Name: MILLS EL

Campus #: 227901181

Section I - Page 1 Total Students: 972 Grade Span: EE - 05 School Type: Elementary

Campus African Native Asian/ Special Econ

							1.001.0 1.01.0,					
Indicator:	State	District	Group	Campus	American Hispanic	White	American Pacific Is	Male	Female	Ed	Disad	LEP

Section I - Page 2
Total Students: 972
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD Campus Name: MILLS EL Campus #: 227901181

Indicator:		State	District	Campus Group	Campus	African Americar	n Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 Grade 5 (Span:			istration C	nly											
Reading	2008	73%	65%	*	*	*	*	*	*	*	*	*	*	*	*
	2007	79%	61%	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	50%	38%	*	*	*	*	*	*	*	*	*	*	*	*
Machienacies	2007	50%	33%	*	*	*	*	*	*	*	*	*	*	*	*
				_	_				_	_	_	_	_	_	_
@ Science	2008 2007	37% 35%	20% 13%	*	*	*	*	*	*	*	*	*	*	*	*
	2007	35%	13%	•	•	•	•	•	•	•	•	•	•	•	•
@ All Tests	2008	46%	27%	*	*	*	*	*	*	*	*	*	*	*	*
	2007	44%	26%	*	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2008 (Standard Acco	ountabili	ty India	cator)		•		•		ted))		000	000	000	050	. 000
Reading/ELA	2008 2007	91% 88%	86% 83%	97% 97%	99% 99%	92% > 99%	97% 98%	99% 99%	*	> 99% > 99%	98% 98%	99% > 99%	80% > 99%	85% 91%	> 99% 91%
Mathematics	2008	80%	76%	96%	98%	85%	92%	> 99%	*	98%	99%	96%	*	84%	96%
	2007	77%	71%	95%	98%	92%	94%	99%	*	> 99%	99%	97%	> 99%	82%	92%
Writing	2008	93%	88%	98%	98%	*	> 99%	98%	*	> 99%	97%	> 99%	*	> 99%	> 99%
WIICING	2007	92%	89%	96%	94%	*	87%	95%	*	> 99%	88%	> 99%	*	*	*
Science	2008	74%	70%	93%	93%	*	94%	93%	*	92%	98%	89%	*	*	*
	2007	66%	62%	90%	92%	> 99%	73%	94%	*	89%	93%	90%	78%	*	*
All Tests	2008	72%	67%	92%	95%	85%	90%	97%	*	95%	97%	94%	83%	80%	96%
	2007	67%	61%	90%	94%	92%	84%	95%	*	98%	94%	94%	77%	67%	85%
TAKS Met 2008 (2010 Preview)	-	f All Grade		•		CS (Accommod								
Reading/ELA	2008 2008	89% 78%	85% 75%	96% 95%	99% 98%	92%	97% 92%	99% > 99%	*	> 99% 98%	98% 99%	99% 96%	80%	85% 84%	> 99%
Mathematics	2008	78% 91%	75% 87%	95% 97%	98% 98%	85% *	92% > 99%	> 99% 98%	*	98% > 99%	99% 97%	96% > 99%	> 99% *	84% > 99%	96% > 99%
Writing Science	2008	91% 74%	87% 70%	97% 93%	98% 93%	*	> 99% 94%	98% 93%	*	> 99% 92%	97% 98%	> 99% 89%	*	> 99% *	> 99% *
All Tests	2008	74.6 70%	70% 65%	90%	95% 95%	85%	94% 91%	93* 97*	*	926 95%	90% 97%	94%	86%	80%	96%
WIT TEBES	2000	70.0	0.5.0	J U .0	J J .0	05.0) I .0	J 1.0		J J -0	J 1.0	74.0	00.0	00.0	J 0 · 0

Section I - Page 3
Total Students: 972
Grade Span: EE - 05
School Type: Elementary

Campus Name: MILLS EL Campus #: 227901181

District Name: AUSTIN ISD

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Commended	Perform	ance (Sur	m of All	Grades T	ested, IN	ICLUDES SE	LECTED TAR	KS (Accom	modated))						
Reading/ELA	2008 2007	34% 30%	33% 29%	48% 47%	60% 61%	23% 54%	48% 49%	65% 62%	*	63% 77%	55% 58%	66% 65%	20% 78%	25% 36%	38% 64%
Mathematics	2008 2007	28% 25%	29% 25%	48% 52%	56% 60%	46% 54%	40% 56%	56% 58%	*	79% 78%	57% 62%	55% 57%	* 50%	37% 18%	50% 50%
Writing	2008 2007	33% 30%	31% 30%	43% 46%	56% 49%	*	50% 27%	58% 49%	*	65% 70%	44% 35%	70% 61%	*	20% *	40% *
Science	2008 2007	22% 13%	23% 14%	60% 52%	56% 50%	* 43%	50% 33%	56% 51%	*	77% 67%	65% 56%	48% 43%	* 33%	*	*
All Tests	2008 2007	15% 12%	16% 12%	27 % 28%	38% 37%	15% 31%	27% 30%	38% 35%	*	60% 63%	34% 35%	42 % 39%	33% 31%	20% 17%	38% 46%

District Name: AUSTIN ISD

Campus Name: MILLS EL

Campus #: 227901181

Section I - Page 4
Total Students: 972
Grade Span: EE - 05
School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	n Hispanic	White	Native American	Asian/ Pacific Is	s Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Acco	ommodated)/	TAKS-M/TAKS	-Alt Par	rticipati	ion (Grade	es 3-11)								
Tested	98.4%	97.0%	99.6%	99.3%	100.0%	100.0%	99.6%	*	95.7%	99.5%	99.0%	100.0%	95.5%	90.0%
By Test Version														
TAKS (1 or more)	90.9%	89.1%	94.7%	96.8%	100.0%	94.3%	97.8%	*	93.6%	95.9%	97.6%	37.5%	90.9%	86.7%
Not on TAKS	7.5%	7.9%	4.8%	2.5%	0.0%	5.7%	1.9%	*	2.1%	3.6%	1.4%	62.5%	4.5%	3.3%
TAKS(Acc) Only	2.7%	2.1%	1.6%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-M Only	2.9%	3.8%	1.3%	1.5%	0.0%	4.3%	1.1%	*	0.0%	2.1%	1.0%	37.5%	4.5%	0.0%
TAKS-Alt Only	0.7%	0.8%	0.4%	0.8%	0.0%	0.0%	0.7%	*	2.1%	1.0%	0.5%	18.8%	0.0%	3.3%
Combination	1.2%	1.2%	0.8%	0.3%	0.0%	1.4%	0.0%	*	0.0%	0.5%	0.0%	6.3%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	86.3%	91.5%	95.8%	100.0%	90.0%	97.8%	*	91.5%	94.8%	96.6%	37.5%	90.9%	86.7%
Non-Acct System	11.3%	10.7%	8.3%	3.5%	0.0%	10.0%	1.9%	*	4.3%	4.7%	2.4%	62.5%	4.5%	3.3%
Mobile	5.1%	3.9%	4.6%	1.0%	0.0%	4.3%	0.0%	*	2.1%	1.0%	1.0%	0.0%	0.0%	0.0%
Non-Acct Test	6.2%	6.8%	4.3%	2.5%	0.0%	5.7%	1.9%	*	2.1%	3.6%	1.4%	62.5%	4.5%	3.3%
Not Tested	1.6%	3.0%	0.5%	0.8%	0.0%	0.0%	0.4%	*	4.3%	0.5%	1.0%	0.0%	4.5%	10.0%
Absent	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.9%	0.4%	0.8%	0.0%	0.0%	0.4%	*	4.3%	0.5%	1.0%	0.0%	4.5%	10.0%
Other	0.5%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	50,465	312	400	13	70	269	1	47	193	207	16	22	30
2007 TAKS/TAKS-I/S	DAA II/TAKS	-Alt Partic	ipation	(Grades	3-11)									
Tested	97.7%	96.1%	99.3%	98.0%	100.0%	100.0%	98.2%	_	93.0%	98.0%	97.9%	90.5%	100.0%	68.4%
						_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
By Program														
TAKS (1 or more)	91.1%	89.4%	95.7%	95.7%	100.0%	92.9%	96.5%	-	93.0%	94.6%	96.9%	47.6%	78.6%	63.2%
Not on TAKS	6.7%	6.7%	3.6%	2.3%	0.0%	7.1%	1.8%	-	0.0%	3.4%	1.0%	42.9%	21.4%	5.3%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.6%	2.3%	1.5%	0.0%	3.6%	1.4% 0.0%	-	0.0%	2.5%	0.5%	28.6%	14.3% 0.0%	0.0%
TAKS-Alt Only Combination	0.4% 1.4%	0.5% 1.4%	0.0% 0.6%	0.0% 0.8%	0.0% 0.0%	0.0% 3.6%	0.0%	_	0.0% 0.0%	0.0% 1.0%	0.0% 0.5%	0.0% 14.3%	7.1%	0.0% 5.3%
COMDINACION	1.40	1.40	0.0%	0.00	0.0%	3.0%	0.46	_	0.0%	1.0%	0.5%	14.3%	7.13	3.3%
By Acct Status														
Acct System	91.6%	91.1%	94.2%	95.2%	100.0%	92.9%	95.8%	-	93.0%	96.1%	94.3%	90.5%	100.0%	68.4%
Non-Acct System	6.1%	5.0%	5.1%	2.8%	0.0%	7.1%	2.5%	-	0.0%	2.0%	3.6%	0.0%	0.0%	0.0%
Mobile	5.4%	4.3%	4.8%	2.8%	0.0%	7.1%	2.5%	-	0.0%	2.0%	3.6%	0.0%	0.0%	0.0%
Non-Acct Test	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.3%	3.9%	0.7%	2.0%	0.0%	0.0%	1.8%	-	7.0%	2.0%	2.1%	9.5%	0.0%	31.6%
Absent	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.2%	0.4%	1.3%	0.0%	0.0%	1.1%	-	4.7%	1.0%	1.6%	0.0%	0.0%	26.3%
Other	0.8%	1.0%	0.2%	0.8%	0.0%	0.0%	0.7%	-	2.3%	1.0%	0.5%	9.5%	0.0%	5.3%
Total Count	3,040,283	50,573	320	396	13	56	284	0	43	203	193	21	14	19

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

Section I - Page 5 Total Students: 972 2007-08 Campus Performance Grade Span: EE - 05 School Type: Elementary

District Name: AUSTI	N ISD
Campus Name: MILLS E. Campus #: 227901181	L
Campus #: 22/901101	

2007

78.0%

95.4% 100.0%

Indicator:		State	District	Campus Group		African American	Hispani	c White	Native American	Asian/ Pacific I	s Male	Female	Specia Ed	l Econ Disad	LEP	
Progress of Pt	ėor Dės:	tr iek s G	eolprs Cam	usf Sine	dėsa4- <u>#1</u> 3	pánicau s i	\$9@Z£ Sm \$:	k¢&6m488	a féd †d f érP	Mazd eIń a ėm	al y):	Ed D	sade :	D ise rict	Group	Campus
Percent of Fa	ilers P	assing T	AKS													
Reading/ELA	2008 2007	53% 49%	45% 41%	50% 50%	*	*	*	*	*	*	*	*	*	*	*	
Mathematics	2008 2007	36% 34%	30% 27%	60% 5 4 %	* 88%	*	*	* 80%	*	*	*	* 80%	*	*	*	
Average TGI G	rowth															
Reading/ELA	2008 2007	0.58 0.55	0.51 0.47	0.78 0.78	*	* *	*	*	* *	*	*	* *	*	*	* *	
Mathematics	2008 2007	0.34 0.33	0.31 0.26	0.63 0.56	* 1.30	*	*	* 1.06	*	*	*	* 1.56	*	*	*	
Student Succes Grade 3 Readi Students Req	ng (Engi	lish and Accelera 12%	ted Instruc 16%	4%	2%	*	4%	1%	*	< 1%	3%	1%	*	10%	8%	
	2007	12%	20%	4%	3%	*	6%	3%	*	< 1%	< 1%	5%	*	< 1%	< 1%	
TAKS Cumulat	2008 2007	94% 94%	91% 89%	d Second 99% 99%	d Adminis 99% > 99%	trations) * *	> 99% > 99%	> 99% > 99%	*	> 99% > 99%	> 99% > 99%	99% > 99%	*	90% > 99%	> 99% > 99%	
Grade 5 Readi																
Students Req	uiring 2 2008 2007	Accelera 15% 18%	ted Instruc 21% 23%	tion 6% 7%	4% 1%	< 1% < 1%	17% < 1%	2% 1%	*	< 1% 11%	3% 3 %	5% < 1%	* < 1%	*	*	
TAKS Cumulat	2008 2007	92% 90 %	89% 86%	99% 98%	99% > 99 %26	trations) > 99% > 9 9 %	94% > 99 %	> 99% > 99 %	* 4 Td 7 4	> 99% > 9 9 %	> 99% > 99 %	98% > 98 %	* > 9 9 %	*	*	*
TAKS Failers	Promote	ed by Gra	ade Placeme	nt Comm	ittee											

District Name: AUSTIN ISD

Campus Name: MILLS EL

Campus #: 227901181

Section I - Page 6 Total Students: 972 Grade Span: EE - 05 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific I	s Male	Female	Special Ed	Econ Disad	LEP
Student Succes	s Initi	ative (co	ontinued)												
Grade 5 Mathe	matics	(English	and Spani	sh)											
Students Req	uiring .	Accelerat	ed Instru	ction											
	2008	15%	21%	4%	9%	< 1%	11%	9%	*	7%	7%	11%	*	*	*
	2007	15%	23%	4%	4%	< 1%	8%	4%	*	< 1%	4%	3%	< 1%	*	*
TAKS Cumulat	ive Met	Standard	l (First a	nd Second	d Adminis	strations)									
	2008	91%	86%	98%	98%	> 99%	94%	99%	*	> 99%	> 99%	97%	*	*	*
	2007	91%	86%	98%	99%	> 99%	> 99%	99%	*	> 99%	> 99%	98%	> 99%	*	*
TAKS Failers	Promot	ed by Gra	de Placem	ent Comm	ittee										
	2007	77.5%	95.7%	100.0%	*	-	_	*	-	_	_	*	_	_	_
	2006	73.8%	94.6%	100.0%	*	-	*	*	-	-	*	-	*	*	-
Attendance Rat	e														
2006-07		95.5%	94.2%	96.9%	96.9%	97.3%	97.2%	96.7%	*	97.3%	97.0%	96.8%	96.6%	97.1%	96.9%
2005-06		95.5%	94.2%	97.1%	96.9%	97.5%	97.2%	96.8%	*	97.2%	96.9%	96.9%	96.4%	95.1%	97.1%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

Section II - Page 1 Total Students: 2007-08 Campus Profile Grade Span: EE - 05 School Type: Elementary

0.1%

24.4%

13.1%

14.6

2.0%

57.0%

25.5%

14.1

2.3%

48.4%

20.9%

14.5

STUDENT INFORMATION		Car	mpus	Campus		
		Count	Percent	Group	District	State
Total Students:		972	100.0%	26,324	82,181	4,651,516
Students By Grade: H	Early Childhood Education	8	0.8%	0.7%	0.4%	0.3%
I	Pre-Kindergarten	53	5.5%	2.1%	5.7%	4.1%
F	Kindergarten	184	18.9%	14.7%	9.0%	7.7%
G	Grade 1	159	16.4%	17.0%	8.8%	8.1%
G	Grade 2	168	17.3%	17.0%	8.7%	7.9%
G	Grade 3	146	15.0%	17.4%	8.0%	7.6%
G	Grade 4	127	13.1%	17.4%	7.6%	7.4%
G	Grade 5	127	13.1%	13.2%	7.1%	7.4%
G	Grade 6	0	0.0%	0.4%	6.7%	7.2%
G	Grade 7	0	0.0%	0.0%	6.5%	7.3%
G	Grade 8	0	0.0%	0.0%	6.5%	7.1%
G	Grade 9	0	0.0%	0.0%	7.8%	8.5%
G	Grade 10	0	0.0%	0.0%	6.1%	7.1%
G	Grade 11	0	0.0%	0.0%	5.5%	6.3%
C	Grade 12	0	0.0%	0.0%	5.4%	5.8%
Ethnic Distribution:	: African American	32	3.3%	6.7%	12.1%	14.3%
	Hispanic	174	17.9%	20.5%	58.0%	47.2%
	White	612	63.0%	63.0%	26.4%	34.8%
	Native American	2	0.2%	0.5%	0.2%	0.3%
	Asian/Pac. Islander	152	15.6%	9.3%	3.3%	3.4%
Economically Disadva	antaged	75	7.7%	19.7%	60.8%	55.3%
Limited English Prof	ficient (LEP)	121	12.4%	8.7%	28.3%	16.7%

0

233

16.1

57

District Name: AUSTIN ISD

Students w/Disciplinary Placements (2006-07)

Campus Name: MILLS EL

Campus #: 227901181

At-Risk

Mobility (2006-07)

Number of Students per Teacher

Retention Rates by Grade:	Non-	-Special Ed Campus	lucation Rate	s		Special Edu Campus	ucation Rate	s
<u>-</u>	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	0.0%	3.1%	1.9%	2.8%	10.0%	11.5%	13.8%	12.3%
Grade 1	0.0%	2.8%	3.9%	5.9%	10.0%	7.8%	7.3%	10.6%
Grade 2	0.8%	1.0%	2.1%	3.5%	7.1%	2.6%	3.5%	4.6%
Grade 3	0.0%	0.7%	1.7%	2.8%	0.0%	1.7%	2.7%	2.6%
Grade 4	0.9%	0.7%	1.1%	1.6%	0.0%	0.6%	0.8%	1.3%
Grade 5	0.0%	0.7%	1.0%	2.3%	0.0%	0.9%	0.9%	1.8%
Grade 6	-	0.4%	0.7%	1.1%	-	3.0%	1.4%	1.6%
Grade 7	-	-	0.9%	1.7%	-	-	1.9%	2.2%
Grade 8	-	-	1.2%	1.3%	-	-	2.5%	2.8%

0.0%

7.7%

n/a

24.0%

District Name: AUSTIN ISD

Campus Name: MILLS EL

Campus #: 227901181

Total Students: 972 Grade Span: EE - 05

Section II - Page 3

School Type: Elementary

F INFORMATION	Car	npus	Campus		
	Count	Percent	Group	District	State
Total Staff:	72.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	65.9	90.5%	85.5%	65.0%	62.9%
Teachers	60.4	83.0%	74.1%	52.6%	50.8%
Professional Support	3.0	4.1%	8.2%	8.3%	8.3%
Campus Admin. (School Leader.)	2.5	3.4%	3.2%	3.6%	2.8%
Educational Aides:	7.0	9.5%	14.5%	6.9%	9.9%
Total Minority Staff:	11.0	15.1%	11.7%	48.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.4%	7.6%	9.6%
Hispanic	9.0	14.9%	6.3%	26.0%	21.4%
White	50.4	83.4%	89.8%	64.4%	67.5%
Native American	0.0	0.0%	0.3%	0.1%	0.3%
Asian/Pacific Islander	1.0	1.7%	1.3%	1.8%	1.2%
Males	5.0	8.3%	4.5%	22.4%	22.8%
Females	55.4	91.7%	95.5%	77.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	6.4%	8.0%	7.9%
1-5 Years Experience	8.9	14.7%	29.4%	31.1%	29.8%
6-10 Years Experience	9.5	15.7%	23.4%	19.9%	19.7%
11-20 Years Experience	22.0	36.4%	25.7%	21.3%	23.4%
Over 20 Years Experience	20.0	33.1%	15.1%	19.7%	19.2%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers:		16.5 yrs.		yrs. 11.0 yrs.	11.3 yrs.
Average Years Experience of Teachers w	ith District:	11.7 yrs.	6.2	yrs. 8.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Exp	erience:				
(regular duties only)					
Beginning Teachers		.	\$40,251	\$40,967	\$39,372
1-5 Years Experience		\$40,834	\$42,113	\$40,425	\$41,374
6-10 Years Experience		\$41,579	\$44,423	\$41,795	\$43,886
11-20 Years Experience		\$46,036	\$48,767	\$45,782	\$48,174
			• •		
11-20 Years Experience Over 20 Years Experience Average Actual Salaries (regular duties	s only):	\$46,036 \$53,622	\$48,767 \$56,750	\$45,782 \$54,063	\$48,174 \$56,354
11-20 Years Experience Over 20 Years Experience Average Actual Salaries (regular duties Teachers	s only):	\$46,036 \$53,622 \$47,080	\$48,767 \$56,750 \$46,451	\$45,782 \$54,063 \$44,563	\$48,174 \$56,354 \$46,179
11-20 Years Experience Over 20 Years Experience Average Actual Salaries (regular duties Teachers Professional Support		\$46,036 \$53,622	\$48,767 \$56,750	\$45,782 \$54,063 \$44,563 \$57,394	\$48,174 \$56,354 \$46,179 \$54,543
11-20 Years Experience Over 20 Years Experience Average Actual Salaries (regular dutient Teachers		\$46,036 \$53,622 \$47,080	\$48,767 \$56,750 \$46,451	\$45,782 \$54,063 \$44,563	\$48,174 \$56,354 \$46,179

Section II - Page 4
Total Students: 972
Grade Span: EE - 05
School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION	1		С	ampus			Camp	us Group	1
(2006-07)		Percent	Per Student	All Funds	Percent	Per Student		Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,513,158	100.0%	\$5,060	\$4,781,474	100.0%	\$5,360	\$139,863,172	100.0%	\$5,347
Instruction (11,95)	\$3,532,944	78.3%	\$3,961	\$3,615,345	75.6%	\$4,053	\$107,461,367	76.8%	\$4,109
Instructional-Related Services (12,13)	\$181,722	4.0%	\$204	\$181,792	3.8%	\$204	\$5,809,751	4.2%	\$222
Instructional Leadership (21)	\$79,899	1.8%	\$90	\$79,899	1.7%	\$90	\$1,840,851	1.3%	\$70
School Leadership (23)	\$315,602	7.0%	\$354	\$315,602	6.6%	\$354	\$8,928,396	6.4%	\$341
Support Services-Student (31,32,33)	\$134,426	3.0%	\$151	\$134,426	2.8%	\$151	\$6,573,550	4.7%	\$251
Other Campus Costs (35,36,51,52,53)	\$268,565	6.0%	\$301	\$454,410	9.5%	\$509	\$9,249,257	6.6%	\$354
By Program:									
Total Operating Expenditures	\$4,244,593	100.0%	\$4,759	\$4,327,064	100.0%	\$4,851	\$130,281,038	100.0%	\$4,981
Bilingual/ESL Education (25)	\$992,403	23.4%	\$1,113	\$992,403	22.9%	\$1,113	\$3,920,399	3.0%	\$150
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$63,432	1.5%	\$71	\$115,060	2.7%	\$129	\$6,000,384	4.6%	\$229
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,956,107	1.5%	\$75
Regular Education (11)	\$2,279,730	53.7%	\$2,556	\$2,285,692	52.8%	\$2,562	\$97,036,631	74.5%	\$3,710
Special Education (23)	\$909,028	21.4%	\$1,019	\$933,909	21.6%	\$1,047	\$21,367,279	16.4%	\$817
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$238	0.0%	\$0
PROGRAM INFORMATION		-Campus		Camp	ous				
	Count	Per	cent	Grou	ip D	istrict	Stat	:e	
Student Enrollment by Program:					_				
Bilingual/ESL Education	114	11	.7%	8.2	2%	27.2%	15.5	i%	
Career & Technical Education	0	0	.0%	0.0)%	19.3%	20.9) %	
Gifted & Talented Education	55	5	.7%	6.3	3%	6.4%	7.5	i%	
Special Education	62	6	.4%	8.5	5%	10.0%	10.0) %	
Teachers by Program (population served):									
Bilingual/ESL Education	0.0	0	.0%	4.6	5%	2.0%	7.3	18	
Career & Technical Education	0.0	0	.0%	0.0)%	2.9%	3.9) %	
Compensatory Education	3.9	6	.5%	3.8	3%	5.1%	3.6	i%	
Gifted & Talented Education	0.0	0	.0%	1.5	5%	0.0%	2.0)%	
Regular Education	49.5	81	.9%	79.8	3%	68.6%	70.7	' %	
Special Education	7.0		.6%	10.3		12.5%	9.8		
Other	0.0	0	.0%	0.0)%	8.9%	2.8	1%	

District Name: AUSTIN ISD

Campus Name: MILLS EL

Campus #: 227901181

^{&#}x27;@' Includes TAKS(Accommodated).

^{&#}x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{*&#}x27; Indicates results are masked due to small numbers to protect student confidentiality.

^{&#}x27;-' Indicates zero observations reported for this group.

^{&#}x27;n/a' Indicates data reporting is not applicable for this group.