

## ***2007-08 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: OVERTON EL***

***Campus #: 227901189***

***2008 Accountability Rating: Academically Unacceptable***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 1  
Total Students: 541  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: OVERTON EL  
Campus #: 227901189

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	541	100.0%	22,117	82,181	4,651,516
Students By Grade:					
Early Childhood Education	7	1.3%	0.5%	0.4%	0.3%
Pre-Kindergarten	76	14.0%	10.5%	5.7%	4.1%
Kindergarten	88	16.3%	15.0%	9.0%	7.7%
Grade 1	72	13.3%	15.7%	8.8%	8.1%
Grade 2	74	13.7%	15.0%	8.7%	7.9%
Grade 3	81	15.0%	14.3%	8.0%	7.6%
Grade 4	83	15.3%	14.1%	7.6%	7.4%
Grade 5	60	11.1%	13.7%	7.1%	7.4%
Grade 6	0	0.0%	1.1%	6.7%	7.2%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.5%	7.1%
Grade 9	0	0.0%	0.0%	7.8%	8.5%
Grade 10	0	0.0%	0.0%	6.1%	7.1%
Grade 11	0	0.0%	0.0%	5.5%	6.3%
Grade 12	0	0.0%	0.0%	5.4%	5.8%
Ethnic Distribution:					
African American	228	42.1%	18.0%	12.1%	14.3%
Hispanic	310	57.3%	80.0%	58.0%	47.2%
White	3	0.6%	1.5%	26.4%	34.8%
Native American	0	0.0%	0.1%	0.2%	0.3%
Asian/Pac. Islander	0	0.0%	0.4%	3.3%	3.4%
Economically Disadvantaged	510	94.3%	94.2%	60.8%	55.3%
Limited English Proficient (LEP)	232	42.9%	45.5%	28.3%	16.7%
Students w/Disciplinary Placements (2006-07)	0	-	0.3%	2.0%	2.3%
At-Risk	374	69.1%	73.3%	57.0%	48.4%
Mobility (2006-07)	-	-	24.0%	25.5%	20.9%
Number of Students per Teacher	14.5	n/a	15.0	14.1	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	2.1%	1.9%	2.8%	-	8.4%	13.8%	12.3%
Grade 1	-	9.5%	3.9%	5.9%	-	11.4%	7.3%	10.6%
Grade 2	-	6.2%	2.1%	3.5%	-	3.0%	3.5%	4.6%
Grade 3	-	4.7%	1.7%	2.8%	-	4.7%	2.7%	2.6%
Grade 4	-	4.5%	1.1%	1.6%	-	2.1%	0.8%	1.3%
Grade 5	-	3.4%	1.0%	2.3%	-	2.0%	0.9%	1.8%
Grade 6	-	0.2%	0.7%	1.1%	-	0.9%	1.4%	1.6%
Grade 7	-	-	0.9%	1.7%	-	-	1.9%	2.2%
Grade 8	-	-	1.2%	1.3%	-	-	2.5%	2.8%



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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	48.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	45.3	93.8%	85.3%	65.0%	62.9%
Teachers	37.3	77.2%	73.2%	52.6%	50.8%
Professional Support	3.0	6.2%	8.3%	8.3%	8.3%
Campus Admin. (School Leader.)	5.0	10.4%	3.8%	3.6%	2.8%
Educational Aides:	3.0	6.2%	14.7%	6.9%	9.9%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$391,355	100.0%	-	\$424,397	100.0%	-	\$141,579,201	100.0%	\$6,211
Instruction (11,95)	\$150,556	38.5%	-	\$157,991	37.2%	-	\$101,757,549	71.9%	\$4,464
Instructional-Related Services (12,13)	\$40,601	10.4%	-	\$44,322	10.4%	-	\$5,764,650	4.1%	\$253
Instructional Leadership (21)	\$0	0.0%	-	\$0	0.0%	-	\$1,987,198	1.4%	\$87
School Leadership (23)	\$146,097	37.3%	-	\$146,097	34.4%	-	\$9,785,243	6.9%	\$429
Support Services-Student (31,32,33)	\$3,026	0.8%	-	\$3,026	0.7%	-	\$5,565,214	3.9%	\$244