2008-09 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: MURCHISON M S

Campus #: 227901052

2009 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments: Commended on Writing Commended on Social Studies This page intentionally left blank.

District Name: AUSTIN ISD Campus Name: MURCHISON M S Campus #: 227901052 Section I - Page 1 Total Students: 1,161 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2009 Grade 6 (Engl		1													
Reading	2009 2008	93% 94%	86% 88%	97% 98%	97% 97%	94% 89%	92% 94%	99% 99%	*	97% > 99%	97% 97%	97% 98%	90% 93%	90% 88%	75% 73%
Mathematics	2009 2008	82% 83%	76% 78%	93% 93%	93% 94%	82% 89%	85% 86%	96% 97%	*	90% > 99%	94% 94%	92% 94%	91% 60%	80% 81%	76% 73%
All Tests	2009 2008	80% 81%	73% 74%	91% 91%	93% 93%	82% 84%	83% 84%	97% 96%	*	90% > 99%	94% 93%	91% 93%	92% 59%	79% 76%	72% 67%
TAKS Met 2009 Grade 7	Standard	1													
Reading	2009 2008	87% 88%	82% 81%	95% 96%	95% 93%	> 99% 81%	87% 86%	97% 97%	*	> 99% 91%	93% 91%	97% 94%	88% 75%	85% 75%	56% 69%
Mathematics	2009 2008	82% 80%	77% 73%	93% 92%	91% 88%	76% 65%	76% 72%	97% 95%	*	> 99% 96%	91% 89%	91% 86%	90% 73%	74% 67%	50% 74%
Writing	2009 2008	94% 93%	90% 86%	98% 97%	98% 95%	> 99% 81%	94% 94%	99% 96%	*	> 99% > 99%	96% 94%	99% 96%	86% 82%	92% 87%	89% 81%
All Tests	2009 2008	76% 74%	69% 66%	89% 89%	88% 83%	79% 59%	71% 67%	94% 91%	*	> 99% 88%	86% 83%	90% 83%	72% 64%	68% 56%	47% 55%
TAKS Met 2009 Grade 8 First			Only												
Reading	2009 2008	95% 95%	91% 92%	98% 98%	98% 99%	96% 87%	96% 99%	99% > 99%	* *	94% 96% >	97% 99%	99% 97%	> 99% 94%	93% 96%	> 99% 94%
Mathematics	2009 2008	82% 79%	77% 75%	93% 91%	93% 90%	76% 73%	82% 75%	97% 94%	* *	> 99% 96%	95% 92%	91% 88%	* 62%	76% 69%	71% 71%
@ Science	2009 2008	73% 69%	68% 64%	88% *	86% 84%	67% 56%	68% 55%	93% 94%	* *	89% 81%	90% 86%	82% 82%	47% 47%	64% 50%	57% 37%
@ Soc Studies	2009 2008	92% 91%	88% 85%	97% 96%	97% 97%	96% 88%	88% 95%	> 99% 98%	*	> 99% 96%	96% 98%	98% 96%	88% 89%	88% 93%	86% 95%
@ All Tests	2009 2008	67 % 64%	62 % 58%	85% *	84% 81%	63% 50%	65% 53%	92 % 91%	*	90% 81%	87% 83%	81% 79%	47% 40%	62% 49%	67% 37%

District Name: AUSTIN ISD Campus Name: MURCHISON M S Campus #: 227901052

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2008-09 Campus Performance

Section I - Page 2 Total Students: 1,161 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2009 (Standard Acco		•		s Tested	, INCLUD	ES SELECT	ED TAKS(A	.ccommoda	ted))						
Reading/ELA	2009	91%	87%	97%	97%	98%	91%	99%	> 99%	99%	96%	98%	91%	90%	70%
-	2008	91%	86%	97%	97%	88%	94%	99%	> 99%	95%	96%	98%	93%	88%	80%
Mathematics	2009	82%	78%	94%	92%	78%	81%	97%	> 99%	96%	93%	92%	92%	77%	66%
	2008	80%	76%	93%	92%	78%	81%	96%	> 99%	99%	94%	90%	68%	75%	74%
Writing	2009	93%	90%	98%	98%	> 99%	94%	99%	*	> 99%	96%	99%	86%	92%	89%
-	2008	93%	88%	97%	95%	81%	94%	96%	*	> 99%	94%	96%	82%	87%	81%
Science	2009	78%	74%	89%	86%	67%	68%	93%	*	89%	90%	82%	47%	64%	57%
	2008	74%	70%	86%	84%	56%	55%	94%	*	81%	86%	82%	47%	50%	37%
Soc Studies	2009	93%	91%	97%	97%	96%	88%	> 99%	*	> 99%	96%	98%	88%	88%	86%
	2008	91%	88%	96%	97%	88%	95%	98%	*	96%	98%	96%	89%	93%	95%
All Tests	2009	74%	70%	89%	89%	73%	74%	94%	> 99%	93%	89%	88%	68%	71%	62%
	2008	72%	67%	87%	86%	66%	68%	93%	> 99%	88%	87%	85%	57%	61%	52%
TAKS Met 2009	Standard	with TP	M (Sum of	All Grad	es Teste	d, INCLUD	ES SELECT	ED TAKS (Accommoda	ted))					
Reading/ELA	2009	96%	93%	> 99%	99%	> 99%	98%	> 99%	> 99%	> 99%	99%	> 99%	97%	98%	9 1%
Mathematics	2009	89%	85%	97%	96%	88%	88%	99%	> 99%	97%	96%	95%	96%	85%	70%
Writing	2009	97%	94%	98%	98%	> 99%	94%	99%	*	> 99%	96%	99%	86%	92%	89%
Science	2009	83%	79%	89%	86%	67%	68%	93%	*	89%	90%	82%	47%	64%	57%
Soc Studies	2009	98%	98%	> 99%	99%	> 99%	97%	> 99%	*	> 99%	99%	> 99%	94%	96%	86%
All Tests	2009	84%	79%	92%	92%	79%	80%	96%	> 99%	95%	93%	91%	72%	77%	68%
TAKS Commended	l Perform	ance (Su	m of All G	rades Te	sted, IN	CLUDES SE	LECTED TA	KS (Accom	modated))						
Reading/ELA	2009	34%	33%	56%	59%	41%	35%	69%	29%	56%	56%	62%	28%	29%	19%
-	2008	34%	33%	56%	66%	38%	47%	75%	50%	62%	65%	68%	30%	36%	27%
Mathematics	2009	31%	32%	40%	45%	18%	26%	53%	33%	59%	44%	47%	28%	21%	30%
	2008	28%	29%	41%	46%	17%	25%	53%	40%	63%	47%	45%	15%	18%	26%
Writing	2009	34%	32%	52%	50%	32%	34%	56%	*	59%	42%	58%	21%	30%	6%
-	2008	33%	31%	52%	41%	15%	21%	49%	*	64%	32%	50%	9%	9%	19%
Science	2009	26%	28%	43%	42%	11%	20%	51%	*	61%	43%	41%	12%	16%	< 1%
	2008	22%	23%	39%	45%	13%	23%	53%	*	46%	52%	38%	11%	16%	11%
Soc Studies	2009	44%	45%	61%	62%	46%	36%	72%	*	67%	66%	58%	12%	30%	14%
	2008	36%	37%	55%	60%	38%	26%	70%	*	65%	63%	56%	16%	20%	16%
All Tests	2009	16%	17%	27%	31%	11%	15%	37%	29%	41%	29%	33%	11%	12%	15%
	2008	15%	16%	29%	35%	10%	19%	42%	33%	40%	34%	36%	10%	12%	13%

District Name: AUSTIN ISD Campus Name: MURCHISON M S Campus #: 227901052 Section I - Page 3 Total Students: 1,161 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS-M Met 200	9 Standa	ird (Sum	of All Gra	des Test	ed)										
Reading/ELA	2009	82%	84%	93%	96%	> 99%	> 99%	89%	*	*	95%	> 99%	96%	> 99%	*
Mathematics	2009	69%	70%	84%	70%	> 99%	43%	67%	*	*	70%	71%	70%	73%	*
Writing	2009	72%	74%	82%	> 99%	*	*	*	*	* >	> 99 %	*	> 99%	*	*
Science	2009	51%	48%	63%	55%	*	*	*	*	*	43%	*	55%	40%	*
Soc Studies	2009	64%	68%	67%	64%	*	*	*	*	*	57%	*	64%	60%	*
All Tests	2009	57%	58%	74%	74%	> 99%	60%	67%	*	*	73%	78%	74%	7 9 %	71%
TAKS Met 2009 (2010 Preview)		l (Sum of	E All Grade	es Tested	I, INCLUI	ES ALL TA	KS (Accommo	dated))							
Reading/ELA	2009	87%	84%	94%	94%	94%	83%	97%	86%	97%	93%	94%	74%	83%	63%
	2008	86%	82%	94%	94%	81%	89%	97%	> 99%	95%	93%	96%	73%	82%	76%
Mathematics	2009 2008	80% 78%	77% 74%	92% 91%	91% 91%	75% 76%	79% 79%	96% 96%	86% 83%	95% 99%	91% 92%	90% 90%	59% 55%	76% 75%	66% 75%
Writing	2009	92%	89%	97%	97%	95%	93%	98%	*	> 99%	95%	99%	73%	9 0%	89%

District Name: AUSTIN ISD Campus Name: MURCHISON M S Campus #: 227901052 Section I - Page 4 Total Students: 1,161 Grade Span: 06 - 08 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participatio	on (Grade	es 3-11)												
Tested	98.5%	97.2%	99.3%	98.1%	98.7%	95.7%	99.7%	100.0%	90.6%	97.8%	98.4%	97.1%	97.2%	75.6%
By Test Version TAKS (1 or more) Not on TAKS	90.8% 7.7%	88.7% 8.5%	93.2% 5.7%	92.9% 5.2%	85.3% 13.3%	89.1% 6.6%	96.0% 3.7%	88.9% 11.1%	87.1% 3.5%	90.5% 7.3%	95.6% 2.8%	38.8% 58.3%	89.3% 7.9%	65.4% 10.3%

District Name: AUSTIN ISD Campus Name: MURCHISON M S Campus #: 227901052 Section I - Page 5 Total Students: 1,161 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	h Hispan	ic White	Native American	Asian/ Pacific	Is Male	Female	Special Ed	Econ Disad	LEP
Progress of Pr	ior Year	TAKS F	ailers (Sum	n of Gra	des 4-11)	(INCLUDE	S TAKS	(Accommoda	ted) for	grade 11	only)				
Percent of Fa	ilers Pa	ssing T	AKS												
Reading/ELA	2009 2008	49% 53%	42% 45%	66% 72%	56% 74%	80% *	40% 63%	57% > 99%	*	*	50% 75%	67% 71%	* > 99%	45% 67%	* 67%
Mathematics	2009 2008	37% 36%	31% 30%	48% 56%	37% 28%	25% 14%	39% 22%	40% 44%	*	*	35% 21%	38% 31%	*	29% 9%	14% < 1%
Average TGI G	rowth														
Reading/ELA	2009 2008	0.52 0.58	0.48 0.51	0.81 0.86	0.82 0.94	0.67 0.84	0.70 0.82	1.08 1.37	*	*	0.87 1.05	0.75 0.75	* 1.27	0.81 0.83	1.02 0.82
Mathematics	2009 2008	0.38 0.34	0.34 0.31	0.65 0.62	0.35 0.38	-0.02 0.56	0.41 0.19	0.49 0.59	*	*	0.28 0.43	0.39 0.35	* 0.65	0.18 0.08	0.28 0.05
Student Succes	s Initia	tive													
Grade 5 Readi	ng (Engl	ish and	Spanish)												
TAKS Met Sta	ndard (F	ailed i	n Previous	Year)											
Promoted to	Grade 6														
	2009 2008	46% 55%	33% 47%	33% 67%	* 57%	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathe	matics (English	and Spanis	sh)											
TAKS Met Sta	ndard (F	ailed i	n Previous	Year)											
Promoted to	Grade 6	;													
	2009 2008	21% 22%	18% 19%	12% 14%	* 20%	*	*	*	*	*	*	*	*	*	*
Creada O Deadd		223	190	140	208										
Grade 8 Readi	-														
Students Req	uiring A 2009	ccelera 6%	ted Instruc 10%	tion 2%	2%	4%	4%	1%	*	6%	3%	1%	< 1%	7%	< 1%
	2008	6%	9%	3%	2%	13%	3%	1%	*	4%	1%	3%	6%	5%	6%
TAKS Cumulat	ive Met	Standar	d (First an	nd Secon	d Adminis	trations)	1								
	2009	97%	94%	99%	99%	> 99%	96%	> 99%	*	> 99%	99%	> 99%	> 99%	96%	> 99%
	2008	97%	95%	99%	> 99%	> 99%	> 99%	> 99%	*	96%	> 99%	99%	> 99%	> 99%	94%
TAKS Failers	Promote 2008	d by Gr 88.5%		ent Comm 100.0%	ittee *	-	*	*	-	*	*	*	-	*	*
TAKS Met Sta	ndard (F	ailed i	n Previous	Year)											
Retained in	Grade 8	59%	54%	*	*	*	*	*	*	*	*	*	*	*	*

District Name: AUSTIN ISD Campus Name: MURCHISON M S Campus #: 227901052

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2008-09 Campus Performance

Section I - Page 6 Total Students: 1,161 Grade Span: 06 - 08 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Ini	tiative (co	ontinued)												
Grade 8 Mathematic	s													
Students Requirin	g Accelera	ted Instru	ction											
2009		24%	7%	8%	27%	18%	3%	*	< 1%	5%	10%	*	25%	29%
2008	21%	26%	10%	10%	27%	27%	6%	*	4%	8%	13%	38%	33%	37%
TAKS Cumulative M	et Standard	d (First a	nd Second	d Adminis	strations)									
2009		82%	96%	94%	77%	86%	98%	*	> 99%	95%	92%	*	79%	71%
2008	86%	82%	95%	94%	87%	83%	97%	*	> 99%	97%	91%	71%	78%	74%
TAKS Failers Prom	oted by Gr	ade Blacem	ant Comm	ittee										
2008	-	96.4%	94.0%	92.3%	*	100.0%	*	-	-	83.3%	100.0%	*	100.0%	*
		_												
TAKS Met Standard	(Failed in	n Previous	Year)											
Retained in Grad	e 8													
2009	48%	41%	*	*	*	*	*	*	*	*	*	*	*	*
English Language Le	arners Pro	gress Meas	ıre											
(2011 Preview)														
2008-09	76%	67%	88%	78%	*	69%	> 99%	*	87%	74%	82%	78%	71%	78%
Attendance Rate														
2007-08	95.5%	94.1%	96.4%	96.1%	95.6%	95.1%	96.2%	94.1%	98.0%	96.1%	96.0%	95.4%	94.5%	97.3%
2006-07	95.5%	94.2%	96.6%	96.3%	95.3%	95.4%	96.4%	*	98.2%	96.3%	96.2%	94.1%	94.6%	97.2%
Annual Dropout Rate	(Gr 7-8)													
(Standard Accountab		cator)												
2007-08	0.3%	0.2%	0.0%	0.1%	0.0%	0.0%	0.2%	*	0.0%	0.0%	0.2%	0.0%	0.7%	0.0%
2006-07	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Section II - Page 1 Total Students: 1,161 Grade Span: 06 - 08 School Type: Middle

STUDENT INFORMATION

21 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 33.4% 35.8% 30.7% 0.0% 0.0%	Group 33,770 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 6.5% 29.2% 32.3% 32.0% 0.0%	District 83,033 0.4% 5.6% 9.1% 9.0% 8.5% 8.3% 7.8% 7.8% 7.3% 6.6% 6.6% 6.4% 7.7%	State 4,728,204 0.3% 4.2% 7.7% 8.0% 7.9% 7.8% 7.5% 7.5% 7.5% 7.3% 7.3% 7.3% 8.2%
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0 0 38 16 57 0 0	0.0% 0.0% 0.0% 33.4% 35.8% 30.7% 0.0%	0.0% 0.0% 6.5% 29.2% 32.3% 32.0% 0.0%	8.5% 8.3% 7.8% 7.3% 6.6% 6.6% 6.4% 7.7%	7.9% 7.8% 7.5% 7.5% 7.3% 7.3% 7.3%
0 0 38 16 57 0 0	0.0% 0.0% 33.4% 35.8% 30.7% 0.0%	0.0% 0.0% 6.5% 29.2% 32.3% 32.0% 0.0%	8.3% 7.8% 7.3% 6.6% 6.6% 6.4% 7.7%	7.8% 7.5% 7.5% 7.3% 7.3% 7.3%
0 0 38 16 57 0 0	0.0% 0.0% 33.4% 35.8% 30.7% 0.0%	0.0% 6.5% 29.2% 32.3% 32.0% 0.0%	7.8% 7.3% 6.6% 6.6% 6.4% 7.7%	7.5% 7.5% 7.3% 7.3% 7.3%
0 38 16 57 0 0	0.0% 33.4% 35.8% 30.7% 0.0%	6.5% 29.2% 32.3% 32.0% 0.0%	7.3% 6.6% 6.6% 6.4% 7.7%	7.5% 7.3% 7.3% 7.3%
38 16 57 0 0	33.4% 35.8% 30.7% 0.0%	29.2% 32.3% 32.0% 0.0%	6.6% 6.6% 6.4% 7.7%	7.3% 7.3% 7.3%
L6 57 0 0	35.8% 30.7% 0.0%	32.3% 32.0% 0.0%	6.6% 6.4% 7.7%	7.3% 7.3%
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0				8.2%
-	0.0%	A A A		
0		0.0%	6.1%	7.0%
÷	0.0%	0.0%	5.4%	6.4%
0	0.0%	0.0%	5.2%	5.8%
76	6.5%	8.9%	11.7%	14.2%
50	22.4%	21.0%	58.8%	47.9%
28	62.7%	62.5%	25.8%	34.0%
7	0.6%	0.5%	0.2%	0.4%
0	7.8%	7.1%	3.4%	3.6%
17	21.3%	21.3%	62.7%	56.7%
;2	7.1%	3.9%	29.2%	16.9%
:1	1.7%	1.5%	1.9%	2.1%
3	28.7%	25.2%	57.4%	48.3%
/8	11.1%	10.4%	23.4%	19.8%
6	n/a	15.0	14.1	14.4
9 4 8 2 3 3	90 47 82 21 33 38 .6	90 7.8% 47 21.3% 82 7.1% 21 1.7% 33 28.7% 38 11.1%	90 7.8% 7.1% 47 21.3% 21.3% 82 7.1% 3.9% 21 1.7% 1.5% 33 28.7% 25.2% 38 11.1% 10.4%	90 7.8% 7.1% 3.4% 47 21.3% 62.7% 82 7.1% 3.9% 29.2% 21 1.7% 1.5% 1.9% 33 28.7% 25.2% 57.4% 38 11.1% 10.4% 23.4%

Retention Rates by Grade:	Non-	-Special E Campus	lucation Rate	s	8	Special Ed Campus	ucation Rate	s
-	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	-	-	1.6%	2.6%	-	-	13.1%	11.7%
Grade 1	-	-	3.9%	5.5%	-	-	9.1%	10.5%
Grade 2	-	-	2.5%	3.2%	-	-	4.1%	4.7%
Grade 3	-	-	1.6%	2.5%	-	-	1.7%	3.0%
Grade 4	-	-	1.2%	1.3%	-	-	0.8%	1.3%
Grade 5	-	0.8%	0.8%	1.9%	-	3.0%	0.3%	2.4%
Grade 6	0.3%	0.4%	0.6%	0.9%	0.0%	1.1%	0.7%	1.6%
Grade 7	3.3%	0.4%	0.9%	1.4%	0.0%	0.9%	0.7%	2.2%
Grade 8	1.4%	0.7%	1.4%	1.7%	3.2%	3.1%	1.2%	3.3%

Section II - Page 2 Total Students: 1,161 Grade Span: 06 - 08 School Type: Middle

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

			Campus		
Class Size Averages	by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	_	-	18.3	19.0
_	Grade 1	-	-	18.4	19.0
	Grade 2	-	-	18.0	19.3
	Grade 3	-	6.0	17.6	19.3
	Grade 4	-	-	17.7	19.7
	Grade 5	-	25.2	21.9	22.1
	Grade 6	20.8	23.0	21.5	21.5
	Mixed Grades	-	24.3	6.9	21.8
Secondary:	English/Language Arts	23.9	20.3	21.5	19.8
-	Foreign Languages	27.4	23.5	22.4	21.1
	Mathematics	23.8	20.4	22.1	19.6
	Science	25.3	22.7	22.6	20.5
	Social Studies	25.3	23.4	24.3	21.7

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

District Name: AUSTIN ISD Campus Name: MURCHISON M S Campus #: 227901052

2008-09 Campus Profile

Section II - Page 3 Total Students: 1,161 Grade Span: 06 - 08 School Type: Middle

' INFORMATION	Car	npus	Campus		
	Count	Percent	Group	District	State
Total Staff:	99.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	84.6	85.0%	88.9%	64.9%	62.9%
Teachers	74.6	74.9%	77.9%	52.0%	50.7%
Professional Support	6.0	6.0%	7.4%	8.5%	8.4%
Campus Admin. (School Leader.)	4.0	4.0%	3.6%	3.7%	2.8%
Educational Aides:	15.0	15.0%	11.1%	7.4%	9.7%
Total Minority Staff:	27.3	27.4%	11.7%	49.1%	43.8%
Teachers By Ethnicity and Sex:					
African American	3.0	4.0%	3.7%	7.3%	9.7%
Hispanic	15.0	20.1%	4.6%	26.0%	22.1%
White	55.3	74.1%	90.1%	64.6%	66.7%
Native American	0.0	0.0%	0.6%	0.1%	0.3%
Asian/Pacific Islander	1.3	1.8%	0.9%	2.0%	1.3%
Males	19.0	25.5%	24.5%	22.8%	22.9%
Females	55.6	74.5%	75.5%	77.2%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	1.0	1.3%	6.9%	7.8%	7.3%
1-5 Years Experience	17.3	23.1%	29.9%	32.6%	30.5%
6-10 Years Experience	17.3	23.2%	22.1%	18.9%	20.0%
11-20 Years Experience	26.0	34.9%	24.8%	21.6%	23.7%
0ver 20 Years Experience	13.0	17.4%	16.3%	19.1%	18.6%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers:		12.3 yrs.		yrs. 11.0 yrs.	11.2 yrs
Average Years Experience of Teachers w	ith District:	10.1 yrs.	6.2	yrs. 8.1 yrs.	7.4 yrs
Average Teacher Salary by Years of Exp	erience:				
(regular duties only)			*** ***	***	* 4 0 0 7 0
Beginning Teachers		\$45,693	\$42,955	\$40,650	\$40,372
1-5 Years Experience		\$40,202	\$43,843	\$40,442	\$42,463
6-10 Years Experience		\$41,253	\$45,926	\$41,506	\$45,035
11-20 Years Experience		\$45,488	\$49,650	\$45,393	\$49,083
Over 20 Years Experience		\$52,156	\$58,934	\$53,578	\$57 , 325
	. .				
Average Actual Salaries (regular dutie	es only):	• • • • •			
Teachers	s only):	\$44,447	\$48,140	\$44,243	\$47,159
Teachers Professional Support		\$52,675	\$54,407	\$57,486	\$55,819
Teachers					

Section II - Page 4 Total Students: 1,161 Grade Span: 06 - 08 School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION			Ca	ampus			Cam	pus Group	
(2007-08)	General	Percent	Per	All	Percent	Per	All	Percent	Per
	Fund		Student	Funds		Student	Funds		Student
By Function:									
Total Operating Expenditures	\$7,011,640	100.0%	\$6,076	\$7,529,869	100.0%	\$6,525	\$189,537,443	100.0%	\$5,897
Instruction (11,95)	\$5,136,487	73.3%	\$4,451	\$5,339,748	70.9%	\$4,627	\$136,414,716	72.0%	\$4,244
Instructional-Related Services (12,13)	\$270 , 598	3.9%	\$234	\$271 , 825	3.6%	\$236	\$6,744,885	3.6%	\$210
Instructional Leadership (21)	\$121,565	1.7%	\$105	\$121,565	1.6%	\$105	\$2,942,891	1.6%	\$92
School Leadership (23)	\$460,014	6.6%	\$399	\$460,014	6.1%	\$399	\$13,799,167	7.3%	\$429
Support Services-Student (31,32,33)	\$329,065	4.7%	\$285	\$329 , 065	4.4%	\$285	\$11,288,539	6.0%	\$351
Other Campus Costs (35,36,51,52,53)	\$693,911	9.9%	\$601	\$1,007,652	13.4%	\$873	\$18,347,245	9.7%	\$571
By Program:									
Total Operating Expenditures	\$6,317,729	100.0%	\$5 , 475	\$6,522,217	100.0%	\$5,652	\$170,572,167	100.0%	\$5 , 307
Bilingual/ESL Education (25)	\$38,242	0.6%	\$33	\$38,242	0.6%	\$33	\$2,616,235	1.5%	\$81
Career & Technical Education (22)	\$98,624	1.6%	\$85	\$117,512	1.8%	\$102	\$1,508,242	0.9%	\$47
Accelerated Education (24,30)	\$79 , 272	1.3%	\$69	\$80,208	1.2%	\$70	\$5,575,604	3.3%	\$173
Gifted & Talented Education (21)	\$322	0.0%	\$0	\$322	0.0%	\$0	\$4,547,363	2.7%	\$141
Regular Education (11)	\$5,011,809	79.3%	\$4,343	\$5,016,433	76.9%	\$4 , 347	\$127,867,942	75.0%	\$3 , 978
Special Education (23)	\$1,089,460	17.2%	\$944	\$1,269,500	19.5%	\$1,100	\$28,336,812	16.6%	\$882
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$119,969	0.1%	\$4

PROGRAM INFORMATION	Ca	mpus	Campus		
	Count	Percent	Group	District	State
Student Enrollment by Program:					
Bilingual/ESL Education	76	6.5%	3.5%	28.0%	16.0%
Career & Technical Education	786	67.7%	17.0%	25.2%	21.4%
Gifted & Talented Education	137	11.8%	11.7%	6.3%	7.5%
Special Education	103	8.9%	9.1%	9.3%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	1.3%	1.3%	14.3%	7.5%
Career & Technical Education	4.0	5.4%	2.0%	2.7%	3.9%
Compensatory Education	0.0	0.0%	1.0%	5.4%	3.6%
Gifted & Talented Education	0.0	0.0%	3.0%	0.0%	2.0%
Regular Education	26.4	35.5%	74.3%	56.8%	70.4%
Special Education	6.2	8.4%	10.9%	12.0%	9.7%
Other	36.9	49.5%	7.3%	8.7%	2.9%

'@' Includes TAKS(Accommodated).

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.