2009-10 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: BURNET M S

Campus #: 227901046

2010 Accountability Rating: Academically Acceptable

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District Name: AUSTIN ISD Campus Name: BURNET M S Section I - Page 1 Total Students: 960 Grade Span: 06 - 08 TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2009-10 Campus Performance

District Name: AUSTIN ISD Campus Name: BURNET M S Campus #: 227901046 Section I - Page 2 Total Students: 960 Grade Span: 06 - 08 School Type: Middle

| Indicator: | | State | District | Campus Group | Campus | African Americar | Hispanic | White | Native American | Asian/ Pacific Is | Male | Female | Special Ed | Econ Disad | LEP |
|---------------------------------|---------------------|------------|-------------------|-----------------|------------|---------------------|------------|-------------------|--------------------|----------------------|-------------------|--------------------|---------------|---------------|------------|
| TAKS Met 2010 (Standard Acco | | | | es Tested | 1) | | | | | | | | | | |
| Reading/ELA | 2010 2009 | 90% 88% | 87% 84% | 81% 76% | 67% 65% | 69% 72% | 65% 61% | 95% 93% | * | * 83% | 66% 64% | 69% 66% | 61% 51% | 66% 63% | 47% 43% |
| Mathematics | 2010 2009 | 84% 80% | 82% 77% | 75% 71% | 64% 63% | 54% 59% | 65% 62% | 72% 80% | * | 86% 83% | 65% 63% | 64% 62% | 27% 53% | 63% 62% | 54% 48% |
| Writing | 2010 2009 | 93% 92% | 91% 89% | 90% 87% | 77% 79% | 85% 85% | 75% 77% | 92% 94% | * | * | 72% 76% | 82% 83% | > 99% 90% | 76% 78% | 53% 66% |
| Science | 2010 2009 | 83% 78% | 80% 74% | 65% 59% | 49% 48% | 44% 43% | 47% 46% | 80% 92% | * | * | 58% 51% | 38% 45% | 33% 47% | 47% 47% | 24% 23% |
| Soc Studies | 2010 2009 | 95% 93% | 94% 91% | 92% 88% | 82% 73% | 81% 85% | 81% 68% | > 99% > 99% | * * | * | 83% 76% | 81% 69% | 79% 72% | 81% 72% | 66% 54% |
| All Tests | 2010 2009 | 77% 72% | 74% 68% | 60% 57% | 49% 43% | 44% 40% | 48% 41% | 66% 73% | * | 86% 83% | 51% 43% | 47% 42% | 29% 34% | 47% 41% | 32% 25% |
| TAKS Met 2010 | Standar | d with T | PM (Sum of | All Grad | les Teste | ed) | | | | | | | | | |
| Reading/ELA | 2010 2009 | 96% 95% | 94% 93% | 94% 93% | 87% 86% | 91% 90% | 85% 85% | 97% 98% | * | * 83% | 85% 85% | 89% 88% | 79% 77% | 86% 85% | 73% 76% |
| Mathematics | 2010 2009 | 91% 88% | 88% 84% | 81% 80% | 75% 71% | 68% 72% | 76% 69% | 86% 90% | * | 86% 83% | 76% 73% | 75% 69% | 50% 60% | 75% 70% | 65% 56% |
| Writing | 2010 2009 | 97% 96% | 94% 94% | 90% 87% | 77% 79% | 85% 85% | 75% 77% | 92% 94% | * | * | 72% 76% | 82% 83% | > 99% 90% | 76% 78% | 53% 66% |
| Science | 2010 2009 | 92% 83% | 90% 79% | 91% 59% | 82% 48% | 74% 43% | 82% 46% | > 99% 92% | * | * | 84% 51% | 80% 45% | 67% 47% | 81% 47% | 65% 23% |
| Soc Studies | 2010 2009 | 99% 98% | 99% 98% | > 99% 98% | 99% 98% | 93% > 99% | 99% 98% | > 99% > 99% | * | * > | 99% 98% | 97% 98% | 86% 94% | 99% 98% | 99% 98% |
| All Tests | 2010 2009 | 88% 82% | 84% 78% | 78% 67% | 71% 55% | 66% 55% | 71% 52% | 87% 83% | * | 86% 83% | 70% 55% | 72 % 54% | 53% 39% | 70% 54% | 57% 38% |

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2009-10 Campus Performance

District Name: AUSTIN ISD Campus Name: BURNET M S Campus #: 227901046 Section I - Page 3 Total Students: 960 Grade Span: 06 - 08 School Type: Middle

| Indicator: | | State | District | Campus Group | Campus | African Americar | Hispanic | White | Native American | Asian/ Pacific Is | Male | Female | Special Ed | Econ Disad | LEP |
|------------------------|--------------|-------------------|-------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------|--------------------|----------------------|-----------------------|-----------------------|-----------------------|---------------|-----------------------|
| TAKS Commended | l Perfor | mance (Su | um of All G | rades Te | ested) | | | | | | | | | | |
| Reading/ELA | 2010 2009 | 33% 31% | 33% 30% | 19% 18% | 16% 14% | 20% 21% | 13% 10% | 41% 48% | * | * 33% | 15% 13% | 16% 16% | 7% 9% | 14% 13% | 3% 3% |
| Mathematics | 2010 2009 | 29% 28% | 31% 29% | 14% 13% | 11% 9% | 4% 10% | 11% 8% | 19% 20% | * | 57% 33% | 11% 8% | 11% 10% | < 1% 7% | 10% 8% | 10% 3% |
| Writing | 2010 2009 | 33% 33% | 31% 31% | 19% 16% | 9% 14% | 4% 15% | 8% 12% | 15% 24% | * * | * | 5% 13% | 13% 14% | < 1% < 1% | 8% 13% | 2% 3% |
| Science | 2010 2009 | 28% 26% | 29% 28% | 16% 9% | 8% 9% | 7% 5% | 6% 9% | 27% 38% | * * | * | 10% 11% | 6% 8% | < 1% 16% | 7% 8% | 6% 1% |
| Soc Studies | 2010 2009 | 47% 44% | 48% 45% | 28% 26% | 13% 15% | 15% 13% | 12% 12% | 20% 69% | * | * | 15% 16% | 11% 15% | < 1% 17% | 12% 13% | 6% 2% |
| All Tests | 2010 2009 | 15% 15% | 17% 16% | 5% 4% | 5% 3% | 3% 4% | 3% 2% | 18% 13% | * | 57% 33% | 4% 3% | 5% 4% | < 1% 2% | 4% 2% | 2% 1% |
| TAKS-M Met 201 | 10 Stand | ard (Sum | of All Gra | des Test | ed) | | | | | | | | | | |
| Reading/ELA | 2010 2009 | 85% 82% | 87% 84% | 83% 79% | 80% 81% | 94% 85% | 73% 76% | * | * | * | 79% 79% | 83% 86% | 80% 81% | 79% 80% | 74% 79% |
| Mathematics | 2010 2009 | 75% 69% | 75% 70% | 72% 72% | 80% 75% | 95% 79% | 71% 71% | * | * | * | 77% 69% | 86% 85% | 80% 75% | 78% 73% | 75% 70% |
| Writing | 2010 2009 | 80% 72% | 83% 74% | 73% 67% | 58% 65% | 67% 67% | 53% 60% | * | * | * | 47% 60% | 78% 80% | 58% 65% | 61% 65% | 54% 86% |
| Science | 2010 2009 | 58% 51% | 55% 48% | 54% 47% | 73% 35% | 75% * | 67% 17% | * | * | * | 64% 42% | * 25% | 73% 35% | 69% 32% | 80% 10% |
| Soc Studies | 2010 2009 | 67% 64% | 65% 68% | 66% 57% | 57% 55% | 86% * | 29% 42% | * | * | * | 50% 58% | * 50% | 57% 55% | 54% 53% | 20% 20% |
| All Tests | 2010 2009 | 64% 57% | 64% 58% | 55% 55% | 59% 65% | 81% 75% | 47% 59% | * | * | * | 53% 64% | 73% 67% | 59% 65% | 58% 63% | 50% 61% |
| TAKS-Alt Met 2 | 2010 Sta | ndard (Su | um of All G | rades Te | ested) | | | | | | | | | | |
| All Tests All Tests | 2010 2009 | 93% 84% | 94% 85% | > 99% > 99% | > 99% > 99% | > 99% > 99% | > 99% > 99% | * > 99% | * | | > 99% > 99% | > 99% > 99% | > 99% > 99% | > 99% * | > 99% > 99% |

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2009-10 Campus Performance

District Name: AUSTIN ISD Campus Name: BURNET M S Campus #: 227901046 Section I - Page 4 Total Students: 960 Grade Span: 06 - 08 School Type: Middle

| Indicator: | | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/ Pacific Is | Male | Female | Special Ed | Econ Disad | LEP |
|----------------------------------|---------------------|------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|--------------------|----------------------|-------------------|-------------------|-------------------|-------------------|------------------|
| TAKS Met 2010 (2011 Preview) | | (Sum of | All Grade | s Tested | , INCLUE | DES TAKS-M | odified a | nd TAKS- | Alt) | | | | | | |
| Reading/ELA | 2010 2009 | 90% 88% | 87% 84% | 81% 77% | 69% 66% | 75% 75% | 66% 62% | 95% 93% | * | 80% 90% | 68% 66% | 70% 67% | 78% 74% | 68% 65% | 51% 47% |
| Mathematics | 2010 2009 | 84% 80% | 82% 77% | 74% 71% | 66% 64% | 63% 64% | 66% 63% | 74% 80% | * | 88% 90% | 67% 64% | 65% 64% | 70% 72% | 65% 63% | 57% 51% |
| Writing | 2010 2009 | 93% 91% | 90% 88% | 89% 86% | 76% 79% | 82% 81% | 74% 77% | 92% 94% | * | * | 70% 75% | 82% 83% | 70% 76% | 75% 77% | 54% 67% |
| Science | 2010 2009 | 82% 77% | 79% 73% | 64% 59% | 51% 48% | 51% 47% | 48% 44% | 81% 88% | * | * | 60% 52% | 41% 43% | 61% 47% | 49% 46% | 29% 22% |
| Soc Studies | 2010 2009 | 94% 92% | 93% 90% | 92% 86% | 81% 72% | 82% 84% | 79% 66% | > 99% > 99% | * | * | 80% 75% | 81% 68% | 72% 67% | 80% 71% | 64% 51% |
| All Tests | 2010 2009 | 76% 71% | 73% 67% | 60% 57% | 50% 44% | 50% 46% | 48% 42% | 67% 73% | * | 88% 80% | 52% 45% | 48% 44% | 51% 52% | 48% 42% | 35% 27% |
| TAKS 2010 Comm (2011 Preview) | | rformanc | e (Sum of | All Grad | es Teste | d, INCLUD | ES TAKS-M | odified | and TAKS-2 | Alt) | | | | | |
| Reading/ELA Mathematics | 2010 2010 | 32% 28% | 33% 30% | 18% 14% | 15% 12% | 20% 8% | 13% 12% | 39% 18% | * | 40% 63% | 15% 12% | 16% 12% | 13% 18% | 14% 11% | 4% 11% |

District Name: AUSTIN ISD Campus Name: BURNET M S Campus #: 227901046

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2009-10 Campus Performance

Section I - Page 5 Total Students: 960 Grade Span: 06 - 08 School Type: Middle

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/ Pacific Is | Male | Female | Special Ed | Econ Disad | LEP |
|--------------------|--------------|----------|-----------------|--------|---------------------|----------|-------|--------------------|----------------------|-------|--------|---------------|---------------|-------|
| 2010 TAKS Particip | ation (Grade | es 3-11) | | | | | | | | | | | | |
| Tested | 98.6% | 97.5% | 97.6% | 92.7% | 96.4% | 92.7% | 95.7% | * | 57.9% | 92.1% | 93.4% | 97.4% | 92.6% | 84.1% |
| By Test Version | | | | | | | | | | | | | | |
| TAKS (1 or more) | 90.8% | 88.5% | 88.0% | 81.6% | 73.2% | 83.8% | 85.1% | * | 52.6% | 78.1% | 85.6% | 3.5% | 81.7% | 72.3% |
| Not on TAKS | 7.8% | 9.0% | 9.1% | 11.1% | 23.2% | 9.0% | 10.6% | * | 5.3% | 14.0% | 7.9% | 93.9% | 10.8% | 11.8% |
| TAKS(Acc) Only | 2.3% | 1.8% | 1.8% | 1.8% | 4.3% | 1.3% | 2.1% | * | 0.0% | 2.4% | 1.1% | 14.9% | 1.8% | 1.7% |
| TAKS-M Only | 3.3% | 4.8% | 3.9% | 6.2% | 10.9% | 5.5% | 4.3% | * | 5.3% | 8.1% | 4.2% | 52.6% | 6.2% | 7.7% |
| TAKS-Alt Only | 0.8% | 0.9% | 1.3% | 1.5% | 2.9% | 1.2% | 0.0% | * | 0.0% | 1.8% | 1.1% | 12.3% | 1.2% | 1.4% |
| Combination | 1.3% | 1.5% | 1.2% | 1.7% | 5.1% | 0.9% | 4.3% | * | 0.0% | 1.8% | 1.5% | 14.0% | 1.6% | 1.0% |
| By Acct Status | | | | | | | | | | | | | | |
| Acct System | 90.0% | 88.2% | 86.3% | 76.8% | 70.3% | 78.9% | 80.9% | * | 36.8% | 74.3% | 79.6% | 29.8% | 77.4% | 69.4% |
| Non-Acct System | 8.6% | 9.3% | 11.7% | 15.9% | 26.1% | 13.9% | 14.9% | * | 21.1% | 17.8% | 13.8% | 67.5% | 15.1% | 14.7% |
| Mobile | 4.4% | 3.6% | 6.8% | 8.2% | 12.3% | 7.1% | 10.6% | * | 15.8% | 7.9% | 8.5% | 2.6% | 7.7% | 5.5% |
| Non-Acct Test | 4.2% | 5.7% | 5.1% | 7.7% | 13.8% | 6.7% | 4.3% | * | 5.3% | 9.9% | 5.3% | 64.9% | 7.4% | 9.2% |
| Not Tested | 1.4% | 2.5% | 2.5% | 7.3% | 3.6% | 7.3% | 4.3% | * | 42.1% | 7.9% | 6.6% | 2.6% | 7.4% | 15.9% |
| Absent | 0.1% | 0.2% | 0.1% | 0.3% | 0.0% | 0.3% | 2.1% | * | 0.0% | 0.6% | 0.0% | 0.0% | 0.3% | 0.5% |
| LEP Exempt | 0.9% | 1.7% | 2.1% | 6.4% | 2.9% | 6.6% | 2.1% | * | 36.8% | 6.7% | 6.1% | 0.0% | 6.6% | 14.9% |
| Other | 0.4% | 0.6% | 0.3% | 0.5% | 0.7% | 0.4% | 0.0% | * | 5.3% | 0.6% | 0.4% | 2.6% | 0.5% | 0.5% |
| Total Count | 3,175,337 | 51,533 | 813 | 963 | 138 | 757 | 47 | 1 | 19 | 506 | 457 | 114 | 913 | 415 |
| 2009 TAKS Particip | ation (Grade | es 3-11) | | | | | | | | | | | | |
| Tested | 98.5% | 97.2% | 96.7% | 92.0% | 95.2% | 91.8% | 98.2% | * | 55.6% | 92.9% | 90.9% | 100.0% | 91.6% | 83.5% |
| By Test Version | | | | | | | | | | | | | | |
| TAKS (1 or more) | 90.8% | 88.7% | 87.3% | 79.8% | 69.7% | 82.3% | 87.3% | * | 33.3% | 77.6% | 82.3% | 9.4% | 80.8% | 73.3% |
| Not on TAKS | 7.7% | 8.5% | 9.7% | 12.2% | 25.5% | 9.5% | 10.9% | * | 22.2% | 15.3% | 8.6% | 90.6% | 10.9% | 10.2% |
| TAKS(Acc) Only | 2.3% | 1.8% | 1.1% | 1.4% | 3.4% | 1.1% | 0.0% | * | 0.0% | 2.0% | 0.7% | 10.2% | 1.5% | 1.3% |
| TAKS-M Only | 3.3% | 4.4% | 5.0% | 7.2% | 16.6% | 5.1% | 7.3% | * | 16.7% | 8.8% | 5.2% | 53.1% | 7.3% | 5.9% |
| TAKS-Alt Only | 0.8% | 0.9% | 1.0% | 1.5% | 2.1% | 1.1% | 3.6% | * | 5.6% | 2.2% | 0.7% | 10.9% | 0.0% | 1.1% |
| Combination | 1.3% | 1.4% | 1.3% | 2.2% | 3.4% | 2.2% | 0.0% | * | 0.0% | 2.4% | 2.0% | 16.4% | 2.1% | 2.0% |
| By Acct Status | | | | | | | | | | | | | | |
| Acct System | 87.3% | 86.3% | 82.2% | 73.4% | 65.5% | 75.9% | 72.7% | * | 33.3% | 73.1% | 73.7% | 18.8% | 75.3% | 69.4% |
| Non-Acct System | 11.2% | 10.9% | 14.9% | 18.6% | 29.7% | 15.9% | 25.5% | * | 22.2% | 19.8% | 17.2% | 81.3% | 16.4% | 14.1% |
| Mobile | 4.7% | 3.6% | 6.5% | 7.9% | 7.6% | 7.7% | 14.5% | * | 0.0% | 6.1% | 10.0% | 1.6% | 7.0% | 5.2% |
| Non-Acct Test | 6.4% | 7.3% | 8.9% | 10.7% | 22.1% | 8.2% | 10.9% | * | 22.2% | 13.8% | 7.3% | 79.7% | 9.4% | 8.9% |
| Hurricane Ike | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Not Tested | 1.5% | 2.8% | 3.3% | 8.0% | 4.8% | 8.2% | 1.8% | * | 44.4% | 7.1% | 9.1% | 0.0% | 8.4% | 16.5% |
| Absent | 0.1% | 0.2% | 0.2% | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| LEP Exempt | 0.9% | 1.9% | 2.5% | 7.9% | 4.8% | 8.1% | 1.8% | * | 44.4% | 6.9% | 9.1% | 0.0% | 8.2% | 16.3% |
| Other | 0.4% | 0.7% | 0.4% | 0.1% | 0.0% | 0.1% | 0.0% | * | 0.0% | 0.2% | 0.0% | 0.0% | 0.1% | 0.2% |
| Hurricane Ike | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Count | 3,132,150 | 51,184 | 856 | 950 | 145 | 730 | 55 | 2 | 18 | 509 | 441 | 128 | 874 | 461 |

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2009-10 Campus Profile

Section II - Page 1 Total Students: 960 Grade Span: 06 - 08 School Type: Middle

STUDENT INFORMATION

| | Ca | mpus | Campus | | |
|--|-------|---------|--------|----------|-----------|
| | Count | Percent | Group | District | State |
| Total Students: | 960 | 100.0% | 30,652 | 84,245 | 4,824,778 |
| Students By Grade: Early Childhood Education | 0 | 0.0% | 0.0% | 0.4% | 0.3% |
| Pre-Kindergarten | 0 | 0.0% | 0.0% | 6.0% | 4.4% |
| Kindergarten | 0 | 0.0% | 0.0% | 9.1% | 7.6% |
| Grade 1 | 0 | 0.0% | 0.0% | 9.0% | 7.9% |
| Grade 2 | 0 | 0.0% | 0.0% | 8.7% | 7.8% |
| Grade 3 | 0 | 0.0% | 0.0% | 8.1% | 7.7% |
| Grade 4 | 0 | 0.0% | 0.0% | 7.8% | 7.6% |
| Grade 5 | 0 | 0.0% | 5.4% | 7.4% | 7.5% |
| Grade 6 | 331 | 34.5% | 32.2% | 6.6% | 7.3% |
| Grade 7 | 327 | 34.1% | 32.0% | 6.5% | 7.3% |
| Grade 8 | 302 | 31.5% | 30.4% | 6.4% | 7.2% |
| Grade 9 | 0 | 0.0% | 0.0% | 7.4% | 8.1% |
| Grade 10 | 0 | 0.0% | 0.0% | 6.1% | 6.9% |
| Grade 11 | 0 | 0.0% | 0.0% | 5.5% | 6.4% |
| Grade 12 | 0 | 0.0% | 0.0% | 5.1% | 5.9% |
| Ethnic Distribution: African American | 134 | 14.0% | 6.5% | 11.3% | 14.0% |
| Hispanic | 760 | 79.2% | 90.5% | 58.9% | 48.6% |
| White | 50 | 5.2% | 2.1% | 25.8% | 33.3% |
| Native American | 1 | 0.1% | 0.1% | 0.3% | 0.4% |
| Asian/Pac. Islander | 15 | 1.6% | 0.8% | 3.7% | 3.7% |
| Economically Disadvantaged | 907 | 94.5% | 93.9% | 63.5% | 59.0% |
| Limited English Proficient (LEP) | 416 | 43.3% | 30.3% | 29.1% | 16.9% |
| Students w/Disciplinary Placements (2008-09) | 263 | 24.4% | 22.3% | 7.4% | 13.4% |
| At-Risk | 732 | 76.3% | 66.6% | 53.9% | 47.2% |
| Mobility (2008-09) | 272 | 25.3% | 21.3% | 22.9% | 18.9% |
| Number of Students per Teacher | 13.0 | n/a | 14.8 | 14.1 | 14.5 |

| Retention Rates by Grade: | Non- | Special Education Rates Campus | | | | | | |
|---------------------------|--------|------------------------------------|----------|-------|--------|-------|----------|-------|
| | Campus | Group | District | State | Campus | Group | District | State |
| Kindergarten | - | - | 1.9% | 2.4% | - | - | 16.7% | 11.8% |
| Grade 1 | - | - | 3.8% | 5.3% | - | - | 6.2% | 9.7% |
| Grade 2 | - | - | 2.6% | 3.0% | - | - | 2.2% | 4.2% |
| Grade 3 | - | - | 2.1% | 2.3% | - | - | 2.3% | 2.4% |
| Grade 4 | - | - | 0.8% | 1.2% | - | - | 0.3% | 1.0% |
| Grade 5 | - | 10.7% | 0.7% | 1.7% | - | 3.1% | 1.9% | 1.7% |
| Grade 6 | 0.0% | 1.4% | 0.2% | 0.8% | 0.0% | 1.1% | 1.2% | 1.3% |
| Grade 7 | 1.5% | 2.2% | 0.8% | 1.2% | 0.0% | 2.1% | 0.9% | 1.8% |
| Grade 8 | 1.8% | 2.4% | 0.7% | 1.4% | 0.0% | 3.2% | 0.7% | 2.5% |

District Name: AUSTIN ISD Campus Name: BURNET M S Campus #: 227901046

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2009-10 Campus Profile

Section II - Page 3 Total Students: 960 Grade Span: 06 - 08 School Type: Middle

| STAFF INFORMATION | Car | npus | Campus | | | |
|--------------------------------|-------|---------|--------|----------------|--------|----------|
| | Count | Percent | Group | District | State | |
| Total Staff: | 95.4 | 100.0% | 100.0% | 100.0% | 100.0% | |
| Professional Staff: | 84.4 | 88.5% | 89.3% | 64.6% | 63.2% | |
| Teachers | 74.0 | 77.6% | 75.1% | 51.6% | 50.5% | |
| Professional Support | 3.3 | 3.5% | 9.3% | 8.5% | 8.9% | |
| Campus Admin. (School Leader.) | 7.0 | 7.3% | 5.0% | 3.9% | 2.8% | |
| Educational Aies: | 11.0 | 11.5% | 10.7% | Λ 7 - 6 | 9 8% | _ |
| Total Minority Staff | | 38 5% | 1.2 | | | |
| Teachers By Ethicity and Sex: | | | | | | |
| African Americar | 6.0 | 8.1% | 1.3% | 7.5% | 9.5% | |
| Hispanic | 15.5 | 21.0% | 33.0% | 26.3e48 6 | | N2BT /F4 |

District Name: AUSTIN ISD Campus Name: BURNET M S Campus #: 227901046

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2009-10 Campus Profile

Section II - Page 4 Total Students: 960 Grade Span: 06 - 08 School Type: Middle

| ACTUAL OPERATING EXPENDITURE INFORMATION | | | C | ampus | | | Camj | pus Group | |
|--|--------------------|---------|------------------|-------------|---------|---------|---------------|-----------|------------------|
| (2008-09) | | Percent | Per | A11 | Percent | Per | A11 | Percent | Per |
| | Fund | | Student | Funds | | Student | Funds | | Student |
| By Function: | | | | | | | | | |
| Total Operating Expenditures | \$7,224,142 | 100.0% | \$7 , 878 | \$8,435,411 | 100.0% | \$9,199 | \$229,203,624 | 100.0% | \$7 , 399 |
| Instruction (11,95) | \$4,993,081 | 69.1% | \$5,445 | \$5,550,461 | 65.8% | \$6,053 | \$155,622,289 | 67.9% | \$5,024 |
| Instructional-Related Services (12,13) | \$479 , 875 | 6.6% | \$523 | \$591,985 | 7.0% | \$646 | \$10,329,683 | | \$333 |
| Instructional Leadership (21) | \$132,653 | 1.8% | \$145 | \$132,653 | 1.6% | \$145 | \$2,840,573 | 1.2% | \$92 |
| School Leadership (23) | \$496,850 | 6.9% | \$542 | \$522,390 | 6.2% | \$570 | \$19,039,793 | 8.3% | \$615 |
| Support Services-Student (31,32,33) | \$441,703 | 6.1% | \$482 | \$442,706 | 5.2% | \$483 | \$13,784,890 | 6.0% | \$445 |
| Other Campus Costs (35,36,51,52,53) | \$679,980 | 9.4% | \$742 | \$1,195,216 | 14.2% | \$1,303 | \$27,586,396 | 12.0% | \$891 |
| By Program: | | | | | | | | | |
| Total Operating Expenditures | \$6,544,162 | 100.0% | \$7,136 | \$7,240,195 | 100.0% | \$7,896 | \$200,435,123 | 100.0% | \$6,470 |
| Bilingual/ESL Education (25) | \$597,283 | 9.1% | \$651 | \$654,441 | 9.0% | \$714 | \$9,124,381 | 4.6% | \$295 |
| Career & Technical Education (22) | \$593 | 0.0% | \$1 | \$52,872 | 0.7% | \$58 | \$416,705 | 0.2% | \$13 |
| Accelerated Education (24,30) | \$414,498 | 6.3% | \$452 | \$955,702 | 13.2% | \$1,042 | \$34,615,226 | 17.3% | \$1,117 |
| Gifted & Talented Education (21) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$1,826,338 | 0.9% | \$59 |
| Regular Education (11) | \$3,954,628 | | \$4,313 | \$3,954,628 | 54.6% | \$4,313 | \$123,821,238 | | \$3,997 |
| Special Education (23) | \$1,577,160 | 24.1% | \$1,720 | \$1,622,552 | 22.4% | \$1,769 | \$30,498,293 | | \$985 |
| Other (26,28,29) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$132,942 | | \$4 |
| PROGRAM INFORMATION | | Campus | | Camp | ous | | | | |
| | Count | Perc | cent | Grou | p D: | istrict | Stat | te | |
| Student Enrollment by Program: | | | | | - | | | | |
| Bilingual/ESL Education | 411 | 42 | .8% | 28.9 | 8 | 28.1% | 16.3 | 1% | |
| Career & Technical Education | 393 | | .9% | 14.5 | | 19.2% | 21. | | |
| Gifted & Talented Education | 40 | | .2% | 9.1 | | 6.2% | 7.0 | | |
| Special Education | 119 | 12 | .4% | 10.7 | 8 | 9.4% | 9. | 0% | |
| Teachers by Program (population served): | | | | | | | | | |
| Bilingual/ESL Education | 6.9 | 9 | .3% | 7.3 | 8 | 13.5% | 7.0 | 0% | |
| Career & Technical Education | 3.7 | 5 | .0% | 1.9 | 8 | 2.8% | 3.9 | 9% | |
| Compensatory Education | 0.0 | 0 | .0% | 2.7 | 8 | 5.2% | 3.4 | | |
| Gifted & Talented Education | 0.0 | | .0% | 7.4 | | 0.0% | 2.0 | - | |
| Regular Education | 48.4 | | .4% | 67.8 | | 57.8% | 71.0 | | |
| | | | | | | | | | |
| Special Education | 8.5 | 11. | .5% | 11.1 | .8 | 12.5% | 9.0 | 58 | |

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.