2009-10 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: HARRIS EL

Campus #: 227901118

2010 Accountability Rating: Recognized

Gold Performance Acknowledgments: Comparable Improvement: Mathematics This page intentionally left blank.

District Name: AUSTIN ISD Campus Name: HARRIS EL Campus #: 227901118 Section I - Page 1 Total Students: 737 Grade Span: EE - 05 School Type: Elementary

| Indicator: | | State | District | Campus Group | Campus | African Americar | n Hispanic | White | Native American | Asian/ Pacific Is | Male | Female | Special Ed | Econ Disad | LEP |
|---------------------------------|--------------|------------|-------------------|-----------------|-------------------|---------------------|--------------|--------|--------------------|----------------------|--------------------|--------------------|---------------|---------------|-------------------|
| TAKS Met 2010 Grade 3 (Engl: | | đ | | | | | | | | | | | | | |
| Reading | 2010 2009 | 92% 90% | 94% 89% | 88% 84% | 94% 84% | 82% 88% | > 99% 82% | * * | * | * | 88% 86% | > 99% 81% | * | 94% 84% | > 99% 90% |
| Mathematics | 2010 2009 | 87% 85% | 88% 83% | 78% 82% | 89% 86% | 82% 88% | 92% 85% | * * | * | * | 89% 83% | 89% 89% | * | 89% 86% | 90% 92% |
| All Tests | 2010 2009 | 84% 81% | 86% 80% | 76% 75% | 86% 74% | 73% 75% | 92% 74% | * * | * | * | 83% 76% | 89% 72% | * | 86% 74% | 90% 85% |
| TAKS Met 2010 Grade 3 (Span: | | đ | | | | | | | | | | | | | |
| Reading | 2010 2009 | 85% 84% | 84% 79% | 83% 85% | 75% 85% | * | 75% 85% | * * | * | * | 63% 88% | 88% 83% | * | 75% 85% | 75% 85% |
| Mathematics | 2010 2009 | 74% 71% | 73% 64% | 65% 71% | 69% 60% | * | 69% 60% | * * | * | * | 67% 70% | 71% 50% | * | 69% 60% | 69% 60% |
| All Tests | 2010 2009 | 75% 70% | 69% 60% | 71% 69% | 64% 60% | * | 64% 60% | * * | * | * | 58% 67% | 71% 52% | * | 64% 60% | 64% 60% |
| TAKS Met 2010 Grade 4 (Engl: | | đ | | | | | | | | | | | | | |
| Reading | 2010 2009 | 86% 85% | 86% 84% | 78% 79% | 84% 85% | 75% 50% | 86% 95% | * * | * | * | 78% 77% | 91% 92% | * | 84% 85% | 81% 89% |
| Mathematics | 2010 2009 | 89% 87% | 89% 84% | 86% 88% | 93% 88% | > 99% 50% | 92% 92% | * * | * | * | 94% 92% | 92% 84% | * | 93% 87% | 94% 90% |
| Writing | 2010 2009 | 92% 91% | 92% 90% | 91% 91% | 92% 92% | 92% 71% | 93% 95% | * * | * | * | 87% 84% | > 99% > 99% | * | 92% 92% | 92% 97% |
| All Tests | 2010 2009 | 79% 76% | 79% 74% | 73% 73% | 81% 76% | 75% 43% | 82% 84% | * * | * | * | 76% 75% | 89% 77% | * | 81% 75% | 80% 79% |
| TAKS Met 2010 Grade 4 (Span: | | đ | | | | | | | | | | | | | |
| Reading | 2010 2009 | 83% 80% | 77% 71% | 80% 75% | 79% 81% | * | 79% 81% | * * | * | * | 82% 83% | 73% 75% | * | 79% 80% | 79% 81% |
| Mathematics | 2010 2009 | 73% 70% | 69% 59% | 75% 66% | 73% 74% | * | 73% 74% | * * | * | * | 86% 83% | 63% 56% | * | 73% 73% | 73% 74% |
| Writing | 2010 2009 | 94% 92% | 91% 86% | 94% 94% | 96% 96% | * | 96% 96% | * * | * | * | 93% 94% | > 99% > 99% | * | 96% 96% | 96% 96% |
| All Tests | 2010 2009 | 73% 68% | 68% 60% | 74% 62% | 72% 70% | * | 72% 70% | * * | * | * * | 76 % 75% | 67 % 60% | * | 72% 69% | 72% 70% |

District Name: AUSTIN ISD Campus Name: HARRIS EL Campus #: 227901118 Section I - Page 2 Total Students: 737 Grade Span: EE - 05 School Type: Elementary

| Indicator: | | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/ Pacific Is | Male | Female | Special Ed | Econ Disad | LEP |
|---------------------------------|---------------------|-------------------|-------------|-------------------|------------|---------------------|------------|----------|--------------------|----------------------|-------------------|----------------|-------------------|---------------|------------|
| TAKS Met 2010 Grade 5 (Engli | | | istration C | only | | | | | | | | | | | |
| Reading | 2010 2009 | 86% 83% | 83% 80% | 73% 71% | 84% 75% | 86% 58% | 83% 80% | * | * * | * | 86% 71% | 83% 78% | * * | 85% 74% | 81% 73% |
| Mathematics | 2010 2009 | 86% 84% | 84% 81% | 79% 82% | 85% 72% | 71% 46% | 87% 80% | * * | * | * | 83% 78% | 88% 67% | * * | 86% 71% | 93% 71% |
| Science | 2010 2009 | 88% 85% | 86% 81% | 80% 81% | 89% 66% | 86% 46% | 88% 71% | * * | * | * | 93% 76% | 85% 58% | * * | 90% 65% | 85% 58% |
| All Tests | 2010 2009 | 76% 72% | 73% 67% | 64% 63% | 77% 57% | 71% 23% | 77% 64% | * * | * * | * | 79% 62% | 76% 52% | * * | 80% 55% | 78% 55% |
| TAKS Met 2010 Grade 5 (Spani | | | istration C | only | | | | | | | | | | | |
| Reading | 2010 2009 | 74% 69% | 63% 56% | 70% 68% | 82% 45% | * | 82% 45% | * * | * | * | 71% * | * 44% | * | 82% 45% | 82% 45% |
| Mathematics | 2010 2009 | 45% 46% | 32% 35% | 33% 58% | * 20% | * | * 20% | * * | * | * | * * | * | * | * 20% | * 20% |
| Science | 2010 2009 | 52% 44% | 43% 36% | 42% 40% | * | * | * | * * | * | * | * * | * | * | * | * |
| All Tests | 2010 2009 | 55% 48% | 39% 34% | 50% 48% | 82% 27% | * | 82% 27% | * * | * * | * | 71% * | * 33% | * | 82% 27% | 82% 27% |
| TAKS Met 2010 (Standard Acco | | | | s Tested | 1) | | | | | | | | | | |
| Reading/ELA | 2010 2009 | 90% 88% | 87% 84% | 82% 82% | 84% 83% | 80% 69% | 85% 86% | * 80% | * | * | 79% 84% | 90% 82% | * 60% | 84% 83% | 83% 84% |
| Mathematics | 2010 2009 | 84% 80% | 82% 77% | 81% 83% | 88% 77% | 93% 63% | 87% 79% | * * | * * | * | 89% 83% | 86% 71% | * 60% | 87% 77% | 85% 77% |
| Writing | 2010 2009 | 93% 92% | 91% 89% | 92% 93% | 94% 93% | 92% 71% | 94% 95% | * * | * * | * | 89% 88% | > 99% > 99% | * | 94% 93% | 94% 96% |
| Science | 2010 2009 | 83% 78% | 80% 74% | 79% 79% | 89% 66% | 86% 46% | 89% 71% | * * | * | * | 93% 76% | 85% 58% | * | 90% 65% | 85% 58% |
| All Tests | 2010 2009 | 77% 72% | 74% 68% | 70% 70% | 77% 67% | 77% 50% | 77% 69% | * 80% | * | * | 74% 72% | 81% 62% | 60% 50% | 77% 66% | 72% 66% |

District Name: AUSTIN ISD Campus Name: HARRIS EL Campus #: 227901118 Section I - Page 3 Total Students: 737 Grade Span: EE - 05 School Type: Elementary

| Indicator: | | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/ Pacific Is | Male | Female | Special Ed | Econ Disad | LEP |
|---------------|--------------|------------|-------------------|-------------------|-------------|---------------------|-------------------|-----------|--------------------|----------------------|------------|-------------------|-------------------|---------------|--------------|
| TAKS Met 2010 | Standar | d with TI | M (Sum of | All Gra | des Teste | ed) | | | | | | | | | |
| Reading/ELA | 2010 2009 | 96% 95% | 94% 93% | 89% 91% | 90% 92% | 87% 88% | 90% 93% | * 80% | * | * | 87% 94% | 93% 90% | * 80% | 90% 92% | 88% 93% |
| Mathematics | 2010 2009 | 91% 88% | 88% 84% | 88% 87% | 91% 80% | 96% 70% | 90% 81% | * | * * | * | 92% 85% | 90% 75% | * 60% | 91% 80% | 88% 79% |
| Writing | 2010 2009 | 97% 96% | 94% 94% | 98% 98% | 97% 99% | 92% 86% | 98% > 99% | * | * | * | 95% 98% | > 99% > 99% | * * | 97% 99% | 98% > 99% |
| Science | 2010 2009 | 92% 83% | 90% 79% | 83% 82% | 89% 72% | 86% 54% | 89% 76% | * | * | * | 93% 76% | 85% 68% | * | 90% 71% | 85% 65% |
| All Tests | 2010 2009 | 88% 82% | 84% 78% | 80% 78% | 84% 76% | 83% 68% | 84% 77% | * 80% | * | * | 84% 80% | 85% 72% | 60% 67% | 84% 76% | 81% 74% |
| TAKS Commende | d Perfor | mance (Su | um of All (| rades T | ested) | | | | | | | | | | |
| Reading/ELA | 2010 2009 | 33% 31% | 33% 30% | 26% 22% | 21% 17% | 13% 19% | 22% 17% | * < 1% | * | * | 18% 14% | 25% 20% | * < 1% | 20% 17% | 21% 17% |
| Mathematics | 2010 2009 | 29% 28% | 31% 29% | 27% 30% | 26% 23% | 7% 11% | 29% 24% | * | * | * | 27% 22% | 25% 23% | * < 1% | 25% 23% | 26% 22% |
| Writing | 2010 2009 | 33% 33% | 31% 31% | 23% 23% | 19% 37% | < 1% 14% | 210 22% 41% | * | * | * | 14% 33% | 25% 26% 42% | * | 19% 39% | 16% 41% |
| Science | 2010 | 28% | 29% | 27% | 21% | 29% | 21% | * | * | * | 34% | 9% | * | 20% | 19% |
| All Tests | 2009 2010 | 26% 15% | 28% 17% | 30% 11% | 23% 10% | 8% 3% | 27% 11% | * | * | * | 29% 9% | 18% 11% | * < 1% | 22% 9% | 15% 8% |
| | 2009 | 15% | 16% | 10% | 11% | 14% | 10% | < 1% | * | * | 8% | 13% | < 1% | 10% | 11% |
| TAKS-M Met 20 | | | | | | | | | | | | | | | |
| Reading/ELA | 2010 2009 | 85% 82% | 87% 84% | 89% 86% | 88% 78% | 88% 86% | 88% * | * | * | * | 82% 67% | > 99% * | 87% 78% | 88% 78% | 83% * |
| Mathematics | 2010 2009 | 75% 69% | 75% 70% | 89% 81% | 69% 78% | 67% 83% | 67% * | * | * | * | 67% 67% | * | 69% 78% | 69% 78% | 60% * |
| Writing | 2010 2009 | 80% 72% | 83% 74% | 86% 75% | * | * | * | * | * | * | * * | * | * * | * | * |
| Science | 2010 2009 | 58% 51% | 55% 48% | 62% 33% | 20% < 1% | * | * | * | * | * | * | * | 20% < 1% | 20% < 1% | * |
| All Tests | 2010 2009 | 64% 57% | 64% 58% | 66% 61% | 53% 40% | 40% 43% | 63% * | * * | * | * | 38% 43% | 83% * | 47% 40% | 53% 40% | 67% * |

District Name: AUSTIN ISD Campus Name: HARRIS EL Campus #: 227901118 Section I - Page 4 Total Students: 737 Grade Span: EE - 05 School Type: Elementary

| Indicator: | | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/ Pacific Is | Male | Female | Special Ed | Econ Disad | LEP |
|----------------------------------|---------------------|------------|-------------------|-----------------|------------|---------------------|------------|------------|--------------------|----------------------|------------|-------------------|---------------|---------------|-------------------|
| TAKS Met 2010 (2011 Preview) | | (Sum of | All Grade | s Tested | , INCLUD | ES TAKS-M | odified an | nd TAKS- | Alt) | | | | | | |
| Reading/ELA | 2010 2009 | 90% 88% | 87% 84% | 82% 82% | 85% 83% | 84% 73% | 85% 85% | * 80% | * | * | 79% 83% | 92% 83% | 79% 71% | 85% 83% | 83% 84% |
| Mathematics | 2010 2009 | 84% 80% | 82% 77% | 82% 82% | 86% 77% | 86% 67% | 86% 78% | * > 99% | * * | * | 87% 82% | 86% 72% | 74% 71% | 86% 77% | 84% 76% |
| Writing | 2010 2009 | 93% 91% | 90% 88% | 91% 92% | 90% 94% | 79% 78% | 92% 95% | * | * | * | 85% 88% | 97% > 99% | 50% * | 90% 93% | 92% 96% |
| Science | 2010 2009 | 82% 77% | 79% 73% | 79% 76% | 84% 62% | 64% 38% | 87% 69% | * | * | * | 82% 70% | 85% 55% | 20% 29% | 84% 61% | 85% 55% |
| All Tests | 2010 2009 | 76% 71% | 73% 67% | 70% 70% | 75% 65% | 65% 47% | 76% 69% | * 80% | * | * | 69% 70% | 81% 61% | 42% 36% | 74% 65% | 72% 65% |
| TAKS 2010 Comm (2011 Preview) | | rformanc | e (Sum of | All Grad | es Teste | d, INCLUD | ES TAKS-MO | dified | and TAKS-2 | Alt) | | | | | |
| Reading/ELA Mathematics | 2010 2010 | 32% 28% | 33% 30% | 26% 26% | 21% 25% | 14% 8% | 22% 28% | * | * | * | 18% 24% | 25% 25% | 11% 5% | 20% 24% | 21% 25% |

District Name: AUSTIN ISD Campus Name: HARRIS EL Campus #: 227901118

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2009-10 Campus Performance

Section I - Page 5 Total Students: 737 Grade Span: EE - 05 School Type: Elementary

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American P | Asian/ Pacific Is | Male | Female | Special Ed | Econ Disad | LEP |
|-----------------------|-----------|----------|-----------------|--------|---------------------|----------|-------|----------------------|----------------------|-------|--------|---------------|---------------|-------|
| 2010 TAKS Participati | on (Grade | es 3-11) | | | | | | | | | | | | |
| Tested | 98.6% | 97.5% | 98.9% | 97.0% | 100.0% | 99.0% | 66.7% | * | * | 95.9% | 98.3% | 100.0% | 97.0% | 95.0% |
| By Test Version | | | | | | | | | | | | | | |
| TAKS (1 or more) | 90.8% | 88.5% | 92.1% | 91.0% | 83.3% | 95.7% | 50.0% | * | * | 88.4% | 94.2% | 23.8% | 90.9% | 91.3% |
| Not on TAKS | 7.8% | 9.0% | 6.5% | 6.0% | 16.7% | 3.3% | 16.7% | * | * | 7.5% | 4.1% | 76.2% | 6.1% | 3.7% |
| TAKS(Acc) Only | 2.3% | 1.8% | 0.8% | 0.0% | 0.0% | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TAKS-M Only | 3.3% | 4.8% | 4.0% | 5.6% | 16.7% | 2.9% | 16.7% | * | * | 6.8% | 4.1% | 71.4% | 5.7% | 3.1% |
| TAKS-Alt Only | 0.8% | 0.9% | 0.4% | 0.0% | 0.0% | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Combination | 1.3% | 1.5% | 0.8% | 0.4% | 0.0% | 0.5% | 0.0% | * | * | 0.7% | 0.0% | 4.8% | 0.4% | 0.6% |

By Acct Status

Section II - Page 1 Total Students: 737 Grade Span: EE - 05 School Type: Elementary

STUDENT INFORMATION

| | Car | npus | Campus | | |
|--|-------|---------|--------|----------|-----------|
| | Count | Percent | Group | District | State |
| Total Students: | 737 | 100.0% | 25,781 | 84,245 | 4,824,778 |
| Students By Grade: Early Childhood Education | 11 | 1.5% | 0.3% | 0.4% | 0.3% |
| Pre-Kindergarten | 115 | 15.6% | 12.1% | 6.0% | 4.4% |
| Kindergarten | 124 | 16.8% | 14.3% | 9.1% | 7.6% |
| Grade 1 | 113 | 15.3% | 15.6% | 9.0% | 7.9% |
| Grade 2 | 112 | 15.2% | 15.0% | 8.7% | 7.8% |
| Grade 3 | 93 | 12.6% | 14.5% | 8.1% | 7.7% |
| Grade 4 | 89 | 12.1% | 14.1% | 7.8% | 7.6% |
| Grade 5 | 80 | 10.9% | 12.9% | 7.4% | 7.5% |
| Grade 6 | 0 | 0.0% | 1.2% | 6.6% | 7.3% |
| Grade 7 | 0 | 0.0% | 0.0% | 6.5% | 7.3% |
| Grade 8 | 0 | 0.0% | 0.0% | 6.4% | 7.2% |
| Grade 9 | 0 | 0.0% | 0.0% | 7.4% | 8.1% |
| Grade 10 | 0 | 0.0% | 0.0% | 6.1% | 6.9% |
| Grade 11 | 0 | 0.0% | 0.0% | 5.5% | 6.4% |
| Grade 12 | 0 | 0.0% | 0.0% | 5.1% | 5.9% |
| Ethnic Distribution: African American | 106 | 14.4% | 4.4% | 11.3% | 14.0% |
| Hispanic | 602 | 81.7% | 94.1% | 58.9% | 48.6% |
| White | 14 | 1.9% | 1.1% | 25.8% | 33.3% |
| Native American | 1 | 0.1% | 0.2% | 0.3% | 0.4% |
| Asian/Pac. Islander | 14 | 1.9% | 0.3% | 3.7% | 3.7% |
| Sconomically Disadvantaged | 718 | 97.4% | 97.4% | 63.5% | 59.0% |
| Limited English Proficient (LEP) | 504 | 68.4% | 60.1% | 29.1% | 16.9% |
| Students w/Disciplinary Placements (2008-09) | 11 | 1.3% | 1.4% | 7.4% | 13.4% |
| At-Risk | 573 | 77.7% | 77.8% | 53.9% | 47.2% |
| Mobility (2008-09) | 159 | 28.0% | 20.7% | 22.9% | 18.9% |
| Number of Students per Teacher | 15.9 | n/a | 15.8 | 14.1 | 14.5 |

| | NOII- | -эрестат ы | Jucation Rate | s | | special Fu | ucation Rate | s |
|---------------------------|--------|------------|---------------|-------|--------|------------|--------------|-------|
| Retention Rates by Grade: | | Campus | | | | Campus | | |
| | Campus | Group | District | State | Campus | Group | District | State |
| Kindergarten | 0.9% | 1.5% | 1.9% | 2.4% | 20.0% | 7.3% | 16.7% | 11.8% |
| Grade 1 | 0.9% | 7.2% | 3.8% | 5.3% | 0.0% | 15.7% | 6.2% | 9.7% |
| Grade 2 | 1.1% | 5.1% | 2.6% | 3.0% | 0.0% | 3.9% | 2.2% | 4.2% |
| Grade 3 | 1.1% | 4.0% | 2.1% | 2.3% | 0.0% | 3.0% | 2.3% | 2.4% |
| Grade 4 | 0.0% | 2.0% | 0.8% | 1.2% | 0.0% | 0.3% | 0.3% | 1.0% |
| Grade 5 | 0.0% | 3.1% | 0.7% | 1.7% | 0.0% | 1.4% | 1.9% | 1.7% |
| Grade 6 | _ | 1.0% | 0.2% | 0.8% | - | 0.0% | 1.2% | 1.3% |
| Grade 7 | - | - | 0.8% | 1.2% | - | - | 0.9% | 1.8% |
| Grade 8 | - | - | 0.7% | 1.4% | - | - | 0.7% | 2.5% |

CL

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

District Name: AUSTIN ISD Campus Name: HARRIS EL Campus #: 227901118

2009-10 Campus Profile

Section II - Page 3 Total Students: 737 Grade Span: EE - 05 School Type: Elementary

| INFORMATION | Car | npus | Campus | | |
|---|--------------|----------------------|----------------------|----------------------|----------|
| | Count | Percent | Group | District | State |
| Total Staff: | 61.8 | 100.0% | 100.0% | 100.0% | 100.0% |
| Professional Staff: | 56.3 | 91.1% | 82.9% | 64.6% | 63.2% |
| Teachers | 46.3 | 74.9% | 71.6% | 51.6% | 50.5% |
| Professional Support | 7.0 | 11.3% | 7.6% | 8.5% | 8.9% |
| Campus Admin. (School Leader.) | 3.0 | 4.9% | 3.7% | 3.9% | 2.8% |
| Educational Aides: | 5.5 | 8.9% | 17.1% | 7.1% | 9.8% |
| Total Minority Staff: | 50.1 | 81.1% | 78.8% | 49.5% | 43.9% |
| Teachers By Ethnicity and Sex: | | | | | |
| African American | 5.0 | 10.8% | 8.5% | 7.5% | 9.5% |
| Hispanic | 32.7 | 70.6% | 66.5% | 26.3% | 22.5% |
| White | 7.7 | 16.6% | 22.9% | 64.0% | 66.4% |
| Native American | 0.0 | 0.0% | 0.1% | 0.1% | 0.3% |
| Asian/Pacific Islander | 0.9 | 2.0% | 1.9% | 2.1% | 1.3% |
| Males | 6.9 | 14.9% | 17.9% | 23.2% | 23.0% |
| Females | 39.4 | 85.1% | 82.1% | 76.8% | 77.0% |
| Teachers by Years of Experience: | | | | | |
| Beginning Teachers | 4.5 | 9.8% | 5.5% | 5.4% | 6.0% |
| 1-5 Years Experience | 19.9 | 42.9% | 32.3% | 33.9% | 31.0% |
| 6-10 Years Experience | 13.0 | 28.1% | 25.1% | 19.1% | 20.3% |
| 11-20 Years Experience | 4.0 | 8.6% | 20.1% | 22.6% | 24.4% |
| Over 20 Years Experience | 4.9 | 10.7% | 17.0% | 19.0% | 18.3% |
| | | | Campus | | |
| | | Campus | Group | District | State |
| Average Years Experience of Teachers: | | 8.2 yrs. | | yrs. 11.2 yrs. | 11.3 yrs |
| Average Years Experience of Teachers wi | th District: | 5.7 yrs. | 8.9 | yrs. 8.4 yrs. | 7.6 yrs |
| Average Teacher Salary by Years of Expe | rience: | | | | |
| (regular duties only) | | • • • • • • | | | |
| Beginning Teachers | | \$46,390 | \$43,258 | \$44,122 | \$41,165 |
| 1-5 Years Experience | | \$43,277 | \$45,143 | \$43,054 | \$43,527 |
| 6-10 Years Experience | | \$43,368 | \$47,690 | \$44,177 | \$46,149 |
| 11-20 Years Experience | | \$47,235 | \$51,983 | \$47,911 | \$50,153 |
| Over 20 Years Experience | | \$58,703 | \$61,526 | \$56,198 | \$58,427 |
| Average Actual Salaries (regular duties | only): | | | | |
| | | \$45,594 | \$49,846 | \$46,926 | \$48,263 |
| Teachers | | | * *-* | ACA 551 | \$56,470 |
| Teachers Professional Support | | \$51,191 | \$55,456 | \$60,551 | \$30,4/U |
| Teachers | dership) | \$51,191 \$67,877 | \$55,456 \$71,099 | \$60,551 \$66,342 | \$70,209 |

Section II - Page 4 Total Students: 737 Grade Span: EE - 05 School Type: Elementary

| ACTUAL OPERATING EXPENDITURE INFORMATION | | | Ca | Campus Group | | | | | |
|--|-----------------|---------|----------------|----------------|---------|----------------|---------------|---------|----------------|
| (2008-09) | General Fund | Percent | Per Student | - All Funds | Percent | Per Student | All Funds | Percent | Per Student |
| By Function: | | | | | | | | | |
| Total Operating Expenditures | \$3,714,814 | 100.0% | \$5,232 | \$4,705,485 | 100.0% | \$6,627 | \$175,227,637 | 100.0% | \$6,662 |
| Instruction (11,95) | \$2,710,676 | 73.0% | \$3,818 | \$3,121,355 | 66.3% | \$4,396 | \$126,458,797 | 72.2% | \$4,808 |
| Instructional-Related Services (12,13) | \$216,694 | 5.8% | \$305 | \$464,798 | 9.9% | \$655 | \$7,751,740 | 4.4% | \$295 |
| Instructional 38.59 Tf 0 464.8,797 | 72.2% \$4,80 | 8 | | | | | | | |