

2009-10 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: ORTEGA EL

Campus #: 227901126

2010 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

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District Name: AUSTIN ISD
 Campus Name: ORTEGA EL
 Campus #: 227901126

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 1
 Total Students: 284
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard Grade 3 (English)															
Reading	2010	92%	94%	88%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
	2009	90%	89%	84%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	*
Mathematics	2010	87%	88%	80%	96%	> 99%	95%	*	*	*	93%	> 99%	*	96%	> 99%
	2009	85%	83%	80%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	*
All Tests	2010	84%	86%	75%	96%	> 99%	95%	*	*	*	93%	> 99%	*	96%	> 99%
	2009	81%	80%	74%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	*
TAKS Met 2010 Standard Grade 3 (Spanish)															
Reading	2010	85%	84%	84%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
	2009	84%	79%	85%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
Mathematics	2010	74%	73%	67%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
	2009	71%	64%	68%	86%	*	86%	*	*	*	*	*	*	86%	86%
All Tests	2010	75%	69%	75%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
	2009	70%	60%	72%	86%	*	86%	*	*	*	*	*	*	86%	86%
TAKS Met 2010 Standard Grade 4 (English)															
Reading	2010	86%	86%	79%	92%	83%	94%	*	*	*	87%	> 99%	*	92%	> 99%
	2009	85%	84%	78%	92%	*	91%	*	*	*	92%	92%	*	91%	> 99%
Mathematics	2010	89%	89%	86%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
	2009	87%	84%	82%	96%	*	95%	*	*	*	92%	> 99%	*	95%	> 99%
Writing	2010	92%	92%	90%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	*	> 99%	*
	2009	91%	90%	88%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	*
All Tests	2010	79%	79%	71%	93%	83%	95%	*	*	*	88%	> 99%	*	92%	> 99%
	2009	76%	74%	67%	88%	*	86%	*	*	*	83%	92%	*	86%	> 99%
TAKS Met 2010 Standard Grade 4 (Spanish)															
Reading	2010	83%	77%	79%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
	2009	80%	71%	75%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	73%	69%	73%	*	*	*	*	*	*	*	*	*	*	*
	2009	70%	59%	66%	*	*	*	*	*	*	*	*	*	*	*
Writing	2010	94%	91%	93%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
	2009	92%	86%	95%	> 99%	*	> 99%	*	*	*	*	> 99%	*	> 99%	> 99%
All Tests	2010	73%	68%	72%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
	2009	68%	60%	64%	57%	*	57%	*	*	*	*	67%	*	57%	57%

District Name: AUSTIN ISD
 Campus Name: ORTEGA EL
 Campus #: 227901126

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 3
 Total Students: 284
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010	96%	94%	90%	99%	94%	> 99%	*	*	*	98%	> 99%	*	99%	> 99%
	2009	95%	93%	90%	95%	> 99%	94%	*	*	*	92%	98%	> 99%	95%	90%
Mathematics	2010	91%	88%	90%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	> 99%
	2009	88%	84%	88%	95%	> 99%	94%	*	*	*	97%	93%	> 99%	95%	87%
Writing	2010	97%	94%	98%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
	2009	96%	94%	98%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
Science	2010	92%	90%	85%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
	2009	83%	79%	80%	95%	*	95%	*	*	*	> 99%	93%	*	95%	> 99%
All Tests	2010	88%	84%	82%	99%	94%	> 99%	*	*	*	98%	> 99%	> 99%	99%	> 99%
	2009	82%	78%	80%	91%	> 99%	90%	*	*	*	92%	90%	> 99%	91%	83%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2010	33%	33%	26%	34%	31%	32%	*	*	*	32%	36%	*	33%	50%
	2009	31%	30%	21%	24%	25%	23%	*	*	*	32%	17%	40%	23%	13%
Mathematics	2010	29%	31%	27%	34%	19%	37%	*	*	*	37%	31%	60%	34%	45%
	2009	28%	29%	29%	35%	38%	34%	*	*	*	45%	27%	40%	36%	37%
Writing	2010	33%	31%	20%	45%	20%	50%	*	*	*	53%	33%	*	46%	60%
	2009	33%	31%	23%	43%	*	42%	*	*	*	23%	60%	*	42%	60%
Science	2010	28%	29%	30%	27%	60%	20%	*	*	*	38%	18%	*	29%	20%
	2009	26%	28%	29%	36%	*	37%	*	*	*	75%	14%	*	38%	38%
All Tests	2010	15%	17%	10%	19%	19%	18%	*	*	*	22%	14%	< 1%	18%	33%
	2009	15%	16%	10%	14%	13%	13%	*	*	*	24%	5%	20%	14%	7%
TAKS-M Met 2010 Standard (Sum of All Grades Tested)															
Reading/ELA	2010	85%	87%	88%	*	*	*	*	*	*	*	*	*	*	*
	2009	82%	84%	81%	80%	*	*	*	*	*	*	*	*	80%	*
Mathematics	2010	75%	75%	80%	*	*	*	*	*	*	*	*	*	*	*
	2009	69%	70%	79%	*	*	*	*	*	*	*	*	*	*	*
Science	2010	58%	55%	67%	*	*	*	*	*	*	*	*	*	*	*
	2009	51%	48%	33%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	64%	64%	64%	*	*	*	*	*	*	*	*	*	*	*
	2009	57%	58%	56%	33%	*	*	*	*	*	*	*	20%	33%	*

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 4
 Total Students: 284
 4Grade Span: EE - 05 I - Page 4
 School Type: ElementaryPage 4

Indicator:	State	District	Campus 4Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard (Sum of All4Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	90%	87%	82%	96%	94%	96%	*	*	*	94%	98%	> 99%	95%	94%
	2009	88%	84%	80%	93%	89%	93%	*	*	*	90%	95%	78%	92%	93%
Mathematics	2010	84%	82%	85%	97%	94%	97%	*	*	*	98%	95%	86%	98%	> 99%
	2009	80%	77%	80%	92%	> 99%	90%	*	*	*	95%	88%	89%	91%	87%
Writing	2010	93%	90%	91%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
	2009	91%	88%	89%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
Science	2010	82%	79%	81%	94%	> 99%	92%	*	*	*	93%	94%	*	93%	90%
	2009	77%	73%	74%	81%	60%	86%	*	*	*	82%	80%	20%	80%	> 99%
All4Tests	2010	76%	73%	72%	90%	88%	91%	*	*	*	90%	90%	71%	91%	91%
	2009	71%	67%	67%	84%	78%	85%	*	*	*	88%	81%	44%	83%	87%
TAKS 2010 Commended Performance (Sum of All4Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	32%	33%	25%	33%	29%	32%	*	*	*	30%	36%	14%	32%	50%
Mathematics	2010	28%	30%	26%	34%	18%	38%	*	*	*	37%	31%	57%	35%	45%

District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 5
 Total Students: 284
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.5%	99.4%	100.0%	100.0%	100.0%	*	-	*	100.0%	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	88.5%	92.6%	96.0%	88.9%	97.5%	*	-	*	94.7%	97.7%	42.9%	96.9%	100.0%
Not on TAKS	7.8%	9.0%	6.4%	4.0%	11.1%	2.5%	*	-	*	5.3%	2.3%	57.1%	3.1%	0.0%
TAKS(Acc) Only	2.3%	1.8%	1.0%	1.0%	5.6%	0.0%	*	-	*	0.0%	2.3%	14.3%	0.0%	0.0%
TAKS-M Only	3.3%	4.8%	2.7%	2.0%	5.6%	1.3%	*	-	*	3.5%	0.0%	28.6%	2.1%	0.0%
TAKS-Alt Only	0.8%	0.9%	0.0%	0.0%	0.0%	0.0%	*	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.5%	0.7%	1.0%	0.0%	1.3%	*	-	*	1.8%	0.0%	14.3%	1.0%	0.0%
By Acct Status														
Acct System	90.0%	88.2%	88.8%	91.0%	88.9%	91.3%	*	-	*	86.0%	97.7%	71.4%	90.6%	91.7%
Non-Acct System	8.6%	9.3%	10.9%	9.0%	11.1%	8.8%	*	-	*	14.0%	2.3%	28.6%	9.4%	8.3%
Mobile	4.4%	3.6%	6.0%	7.0%	5.6%	7.5%	*	-	*	10.5%	2.3%	0.0%	7.3%	8.3%
Non-Acct Test	4.2%	5.7%	4.6%	2.0%	5.6%	1.3%	*	-	*	3.5%	0.0%	28.6%	2.1%	0.0%
Not Tested	1.4%	2.5%	0.7%	0.0%	0.0%	0.0%	*	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	*	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.7%	0.4%	0.0%	0.0%	0.0%	*	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.6%	0.0%	0.0%	0.0%	0.0%	*	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	51,533	274	100	18	80	1	0	1	57	43	7	96	36
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	97.2%	99.3%	99.0%	100.0%	98.8%	-	-	*	98.0%	100.0%	100.0%	98.9%	96.9%
By Test Version														
TAKS (1 or more)	90.8%	88.7%	92.1%	93.9%	87.5%	95.1%	-	-	*	91.8%	96.0%	44.4%	93.6%	96.9%
Not on TAKS	7.7%	8.5%	6.7%	5.1%	12.5%	3.7%	-	-	*	6.1%	4.0%	55.6%	5.3%	0.0%
TAKS(Acc) Only	2.3%	1.8%	1.8%	0.0%	0.0%	0.0%	-	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-M Only	3.3%	4.4%	2.6%	4.0%	6.3%	3.7%	-	-	*	4.1%	4.0%	44.4%	4.3%	0.0%
TAKS-Alt Only	0.8%	0.9%	0.0%	0.0%	0.0%	0.0%	-	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.4%	0.7%	1.0%	6.3%	0.0%	-	-	*	2.0%	0.0%	11.1%	1.1%	0.0%
By Acct Status														
Acct System	87.3%	86.3%	86.0%	78.8%	43.8%	85.4%	-	-	*	75.5%	82.0%	44.4%	77.7%	93.8%
Non-Acct System	11.2%	10.9%	13.8%	20.2%	56.3%	13.4%	-	-	*	22.4%	18.0%	55.6%	21.3%	3.1%
Mobile	4.7%	3.6%	6.7%	15.2%	43.8%	9.8%	-	-	*	16.3%	14.0%	0.0%	16.0%	3.1%
Non-Acct Test	6.4%	7.3%	5.7%	5.1%	12.5%	3.7%	-	-	*	6.1%	4.0%	55.6%	5.3%	0.0%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Tested	1.5%	2.8%	0.7%	1.0%	0.0%	1.2%	-	-	*	2.0%	0.0%	0.0%	1.1%	3.1%
Absent	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	-	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.9%	0.5%	1.0%	0.0%	1.2%	-	-	*	2.0%	0.0%	0.0%	1.1%	3.1%
Other	0.4%	0.7%	0.0%	0.0%	0.0%	0.0%	-	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Count	3,132,150	51,184	277	99	16	82	0	0	1	49	50	9	94	32

District Name: AUSTIN ISD
 Campus Name: ORTEGA EL
 Campus #: 227901126

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 6
 Total Students: 284
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2010	57%	49%	38%	*	*	*	*	*	*	*	*	*	*
	2009	43%	37%	32%	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	43%	38%	48%	*	*	*	*	*	*	*	*	*	*
	2009	36%	30%	40%	*	*	*	*	*	*	*	*	*	*
Average Vertical Scale Growth (Sum of Grades 4-8)														
Reading	2010	78	73	97	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	70	69	94	*	*	*	*	*	*	*	*	*	*
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2010	15%	18%	24%	17%	< 1%	21%	*	*	*	25%	12%	*	19%
	2009	17%	22%	29%	17%	*	10%	*	*	*	20%	14%	*	17%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2010	92%	89%	85%	93%	> 99%	92%	*	*	*	92%	94%	*	93%
	2009	90%	87%	81%	92%	*	95%	*	*	*	80%	> 99%	*	91%
TAKS Failers Promoted by Grade Placement Committee														
	2009	84.7%	93.1%	93.7%	*	*	-	-	-	*	*	*	*	-
	2008	84.0%	96.2%	87.3%	*	-	*	-	-	*	-	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2010	14%	18%	19%	10%	20%	8%	*	*	*	8%	12%	*	7%
	2009	16%	22%	23%	13%	*	15%	*	*	*	20%	7%	*	13%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2010	92%	89%	90%	93%	80%	96%	*	*	*	> 99%	88%	*	96%
	2009	91%	87%	86%	96%	*	95%	*	*	*	> 99%	93%	*	96%
TAKS Failers Promoted by Grade Placement Committee														
	2009	84.7%	94.3%	100.0%	*	*	*	-	-	-	*	*	-	*
	2008	84.0%	97.4%	88.9%	*	-	*	-	-	-	*	*	*	*
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
	2010	74%	42%	*	*	*	*	*	*	*	*	*	*	*
	2009	71%	93%	> 99%	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Indicator (2011 Preview)														
	2009-10	79%	73%	67%	73%	*	73%	*	*	*	65%	81%	*	72%
	2008-09	76%	68%	68%	81%	*	81%	*	*	*	82%	80%	*	81%

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 7
 Total Students: 284
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2008-09	95.6%	94.3%	97.1%	96.9%	97.4%	96.8%	-	-	*	96.9%	96.9%	96.1%	96.9%	98.3%
2007-08	95.5%	94.1%	96.9%	97.3%	96.0%	97.5%	-	-	*	97.0%	97.5%	96.6%	97.3%	98.3%

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 1
Total Students: 284
Grade Span: EE - 05
School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	284	100.0%	26,604	84,245	4,824,778

District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 2
Total Students: 284
Grade Span: EE - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	15.5	20.7	19.1	19.3
Grade 1	16.0	20.2	18.5	19.1
Grade 2	14.0	20.0	18.3	19.2
Grade 3	20.0	19.9	17.6	19.3
Grade 4	17.0	19.8	17.8	19.9
Grade 5	16.0	22.7	22.0	22.4
Grade 6	-	20.0	17.7	21.1
Mixed Grades	-	21.3	-	24.7
Secondary: English/Language Arts	-	-	16.5	17.8
Foreign Languages	-	-	18.8	19.4
Mathematics	-	-	17.2	18.5
Science	-	-	17.8	19.3
Social Studies	-	-	18.4	20.4

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TEXAS EDUCATION AGENCY
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Section II - Page 3
 Total Students: 284
 Grade Span: EE - 05
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	35.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	31.7	88.8%	83.6%	64.6%	63.2%
Teachers	25.1	70.3%	71.7%	51.6%	50.5%
Professional Support	4.6	12.9%	8.2%	8.5%	8.9%
Campus Admin. (School Leader.)	2.0	5.6%	3.6%	3.9%	2.8%
Educational Aides:	4.0	11.2%	16.4%	7.1%	9.8%
Total Minority Staff:	19.8	55.4%	80.0%	49.5%	43.9%
Teachers By Ethnicity and Sex:					
African American	1.0	4.0%	8.5%	7.5%	9.5%
Hispanic	12.8	50.8%	67.7%	26.3%	22.5%
White	11.3	45.2%	21.4%	64.0%	66.4%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	2.3%	2.1%	1.3%
Males	3.0	11.9%	17.1%	23.2%	23.0%
Females	22.1	88.1%	82.9%	76.8%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	3.9	15.5%	6.5%	5.4%	6.0%
1-5 Years Experience	8.9	35.4%	32.0%	33.9%	31.0%
6-10 Years Experience	3.4	13.5%	24.0%	19.1%	20.3%
11-20 Years Experience	5.9	23.7%	20.6%	22.6%	24.4%
Over 20 Years Experience	3.0	11.9%	16.9%	19.0%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.7 yrs.	10.6 yrs.	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.5 yrs.	8.9 yrs.	8.4 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,509	\$43,108	\$44,122	\$41,165
1-5 Years Experience		\$42,980	\$44,749	\$43,054	\$43,527
6-10 Years Experience		\$43,619	\$47,712	\$44,177	\$46,149
11-20 Years Experience		\$48,473	\$51,954	\$47,911	\$50,153
Over 20 Years Experience		\$53,125	\$61,349	\$56,198	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$45,661	\$49,646	\$46,926	\$48,263
Professional Support		\$50,973	\$54,751	\$60,551	\$56,470
Campus Administration (School Leadership)		\$70,419	\$71,202	\$66,342	\$70,209
Contracted Instructional Staff (not incl. above):		0.0	0.5	0.0	1,722.9

District Name: AUSTIN ISD
 Campus Name: ORTEGA EL
 Campus #: 227901126

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 4
 Total Students: 284
 Grade Span: EE - 05
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,165,160	100.0%	\$8,425	\$2,604,249	100.0%	\$10,133	\$173,711,235	100.0%	\$6,627
Instruction (11,95)	\$1,527,969	70.6%	\$5,945	\$1,721,518	66.1%	\$6,699	\$125,476,575	72.2%	\$4,787
Instructional-Related Services (12,13)	\$162,537	7.5%	\$632	\$174,257	6.7%	\$678	\$7,830,684	4.5%	\$299