

2009-10 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: ZILKER EL

Campus #: 227901146

2010 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 1
 Total Students: 520
 Grade Span: EE - 05
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard Grade 3 (English)															
Reading	2010	92%	94%	97%	98%	*	93%	> 99%	*	*	97%	> 99%	*	96%	*
	2009	90%	89%	96%	94%	*	80%	> 99%	*	*	91%	97%	*	81%	71%
Mathematics	2010	87%	88%	93%	85%	*	47%	> 99%	*	*	86%	84%	60%	64%	*
	2009	85%	83%	92%	82%	*	68%	90%	*	*	87%	78%	*	55%	50%
All Tests	2010	84%	86%	90%	85%	*	47%	> 99%	*	*	86%	84%	60%	64%	*
	2009	81%	80%	90%	81%	*	65%	90%	*	*	84%	78%	*	52%	43%
TAKS Met 2010 Standard Grade 4 (English)															
Reading	2010	86%	86%	93%	98%	*	> 99%	> 99%	*	*	97%	> 99%	*	96%	*
	2009	85%	84%	93%	89%	*	68%	98%	*	*	91%	88%	80%	71%	*
Mathematics	2010	89%	89%	95%	98%	*	95%	> 99%	*	*	> 99%	97%	*	95%	*
	2009	87%	84%	93%	89%	*	70%	> 99%	*	*	88%	91%	50%	71%	*
Writing	2010	92%	92%	95%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2009	91%	90%	93%	89%	*	78%	95%	*	*	85%	94%	33%	82%	*
All Tests	2010	79%	79%	87%	97%	*	95%	> 99%	*	*	97%	97%	*	92%	*
	2009	76%	74%	83%	81%	*	52%	95%	*	*	80%	82%	25%	58%	*
TAKS Met 2010 Standard Grade 5 (English) First Administration Only															
Reading	2010	86%	83%	94%	97%	*	93%	98%	*	*	97%	97%	60%	> 99%	*
	2009	83%	80%	93%	95%	*	81%	> 99%	*	*	93%	> 99%	*	96%	*
Mathematics	2010	86%	84%	94%	98%	*	> 99%	98%	*	*	97%	> 99%	*	> 99%	*
	2009	84%	81%	92%	94%	*	88%	96%	*	*	90%	> 99%	*	88%	*
Science	2010	88%	86%	96%	98%	*	93%	> 99%	*	*	> 99%	96%	83%	> 99%	*
	2009	85%	81%	93%	98%	*	94%	> 99%	*	*	98%	> 99%	*	96%	*
All Tests	2010	76%	73%	89%	95%	*	93%	95%	*	*	94%	97%	67%	> 99%	*
	2009	72%	67%	83%	91%	*	75%	96%	*	*	86%	> 99%	80%	85%	*

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T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 2
Total Students: 520
Grade Span: EE - 05
School Type: Elementary

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T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
Total Students: 520
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Campus	African	Native	Asian/	Special	Econ
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District Name: AUSTIN ISD
 Campus Name: ZILKER EL
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 5
 Total Students: 520
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2010	57%	49%	50%	*	*	*	*	*	*	*	*	*	*
	2009	43%	37%	41%	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	43%	38%	60%	> 99%	*	> 99%	*	*	*	> 99%	*	*	*
	2009	36%	30%	52%	50%	*	50%	*	*	40%	*	*	33%	*
Average Vertical Scale Growth (Sum of Grades 4-8)														
Reading	2010	78	73	113	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	70	69	96	127	*	116	*	*	*	135	*	*	*
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2010	15%	18%	6%	3%	*	7%	2%	*	*	3%	3%	40%	< 1%
	2009	17%	22%	9%	5%	*	19%	< 1%	*	*	7%	< 1%	*	4%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2010	92%	89%	98%	98%	*	93%	> 99%	*	*	> 99%	97%	80%	> 99%
	2009	90%	87%	96%	98%	*	94%	> 99%	*	*	98%	> 99%	*	> 99%
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
	2010	72%	66%	*	*	*	*	*	*	*	*	*	*	*
	2009	65%	63%	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2010	14%	18%	6%	2%	*	< 1%	2%	*	*	3%	< 1%	*	< 1%
	2009	16%	22%	9%	6%	*	13%	4%	*	*	10%	< 1%	20%	12%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2010	92%	89%	98%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%
	2009	91%	87%	98%	95%	*	88%	98%	*	*	93%	> 99%	*	92%
TAKS Failers Promoted by Grade Placement Committee														
	2009	84.7%	94.3%	100.0%	*	-	*	-	-	*	-	-	*	-
	2008	84.0%	97.4%	100.0%	-	-	-	-	-	-	-	-	-	-
English Language Learners Progress Indicator (2011 Preview)														
	2009-10	79%	73%	91%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%
	2008-09	76%	68%	91%	90%	*	90%	*	*	*	87%	> 99%	*	89%
Attendance Rate														
	2008-09	95.6%	94.3%	96.7%	95.8%	93.9%	95.8%	95.9%	-	96.7%	95.7%	95.9%	95.0%	95.1%
	2007-08	95.5%	94.1%	96.5%	95.6%	94.5%	96.1%	95.5%	-	96.2%	95.8%	95.4%	95.4%	95.5%

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TEXAS EDUCATION AGENCY
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 2009-10 Campus Profile

Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	52.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	42.1	80.9%	86.0%	64.6%	63.2%
Teachers	37.2	71.5%	73.9%	51.6%	50.5%
Professional Support	2.9	5.6%	8.6%	8.5%	8.9%
Campus Admin. (School Leader.)	2.0	3.8%	3.5%	3.9%	2.8%
Educational Aides:	10.0	19.1%	14.0%	7.1%	9.8%
Total Minority Staff:	18.9	36.4%	12.7%	49.5%	43.9%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.4%	7.5%	9.5%
Hispanic	10.9	29.4%	8.5%	26.3%	22.5%
White	25.3	67.9%	89.8%	64.0%	66.4%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	1.0	2.7%	0.3%	2.1%	1.3%
Males	4.0	10.7%	6.2%	23.2%	23.0%
Females	33.2	89.3%	93.8%	76.8%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.7%	3.6%	5.4%	6.0%
1-5 Years Experience	8.0	21.5%	24.4%	33.9%	31.0%
6-10 Years Experience	8.2	22.1%	22.2%	19.1%	20.3%
11-20 Years Experience	12.0	32.2%	28.8%	22.6%	24.4%
Over 20 Years Experience	8.0	21.5%	21.0%	19.0%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.1 yrs.	12.6 yrs.	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		10.6 yrs.	8.6 yrs.	8.4 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,025	\$43,198	\$44,122	\$41,165
1-5 Years Experience		\$42,363	\$44,909	\$43,054	\$43,527
6-10 Years Experience		\$44,688	\$46,626	\$44,177	\$46,149
11-20 Years Experience		\$45,793	\$50,518	\$47,911	\$50,153
Over 20 Years Experience		\$53,650	\$59,945	\$56,198	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$46,398	\$50,002	\$46,926	\$48,263
Professional Support		\$54,603	\$52,730	\$60,551	\$56,470
Campus Administration (School Leadership)		\$75,689	\$72,339	\$66,342	\$70,209
Contracted Instructional Staff (not incl. above):		0.0	0.6	0.0	1,722.9

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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,346,664	100.0%	\$6,734	\$3,711,531	100.0%	\$7,468	\$132,748,160	100.0%	\$6,145
Instruction (11,95)	\$2,515,872	75.2%	\$5,062	\$2,730,927	73.6%	\$5,495	\$100,544,884	75.7%	\$4,654
Instructional-Related Services (12,13)	\$166,646	5.0%	\$335	\$167,161	4.5%	\$336	\$5,566,432	4.2%	\$258
Instructional Leadership (21)	\$65,761	2.0%	\$132	\$65,761	1.8%	\$132	\$2,010,874	1.5%	\$93
School Leadership (23)	\$262,673	7.8%	\$529	\$262,673	7.1%	\$529	\$8,929,318	6.7%	\$413
Support Services-Student (31,32,33)	\$103,350	3.1%	\$208	\$103,350	2.8%	\$208	\$6,759,647	5.1%	\$313
Other Campus Costs (35,36,51,52,53)	\$232,362	6.9%	\$468	\$381,659	10.3%	\$768	\$8,937,005	6.7%	\$414
By Program:									
Total Operating Expenditures	\$3,114,302	100.0%	\$6,266	\$3,329,872	100.0%	\$6,704	\$132,748,160	100.0%	\$6,145