2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD Campus Name: DAWSON EL Campus #: 227901114 2011 Accountability Rating: Exemplary Gold Performance Acknowledgments: Commended on Reading/ELA Commended on Writing Commended on Mathematics Commended on Science Comparable Improvement: Mathematics This page intentionally left blank.

District Name: AUSTIN ISD Campus Name: DAWSON EL

District Name: AUSTIN ISD Campus Name: DAWSON EL Campus #: 227901114 Section I - Page 2 Total Students: 329 Grade Span: EE - 05 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African Americar	n Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Rac	-	Econ Disad	LEP
TAKS Met 2011 Grade 5 (Engl:			istration C	only											
Reading	2011 2010	87% 86%	87% 84%	82% 82%	94% 97%	* *	92% 97%	* *	* *	*	* *	*	91% > 99%	92% 97%	> 99% 90%
Mathematics	2011 2010	86% 86%	87% 84%	83% 84%	91% 92%	*	88% 91%	* *	*	*	*	*	91% > 99%	92% 91%	> 99% 80%
Science	2011 2010	86% 87%	84% 83%	82% 85%	94% 95%	*	96% 94%	* *	*	*	* *	*	82% 83%	92% 94%	> 99% 89%
All Tests	2011 2010	76% 75%	75% 71%	67% 70%	82% 87%	*	80% 85%	* *	*	*	*	*	73% 83%	81% 86%	> 99% 70%
TAKS Met 2011 Grade 5 (Span:			istration (only											
Reading	2011 2010	77% 74%	66% 63%	74% 68%	> 99% > 99%	*	> 99% > 99%	* *	*	*	* *	*	*	> 99% > 99%	> 99% > 99%
Mathematics	2011 2010	50% 45%	34% 32%	35% *	80% 33%	*	80% 33%	* *	*	*	*	*	*	80% 33%	80% 33%
Science	2011 2010	58% 52%	41% 43%	*	> 99% 50%	*	> 99% 50%	* *	*	*	*	* *	*	> 99 % 50%	> 99% 50%
All Tests	2011 2010	63% 55%	48% 39%	60% 50%	80% 33%	*	80% 33%	* *	*	*	* *	*	*	80% 33%	80% 33%
TAKS Met 2011 (Standard Acco				s Teste	d)										
Reading/ELA	2011 2010	90% 90%	88% 87%	87% 87%	96% 95%	> 99% > 99%	96% 96%	> 99% 83%	*	* n/a	* n/a	* n/a	95% > 99%	97% 95%	98% 98%
Mathematics	2011 2010	84% 84%	84% 82%	87% 87%	95% 92%	> 99% > 99%	96% 92%	89% 83%	*	* n/a	* n/a	* n/a	97% 90%	95% 92%	93% 87%
Writing	2011 2010	92% 93%	92% 90%	91% 90%	> 99% 92%	*	> 99% 94%	* *	*	* n/a	* n/a	* n/a	> 99% 89%	> 99% 91%	> 99% 93%
Science	2011 2010	83% 82%	80% 79%	82% 85%	95% 88%	* *	97% 88%	* *	*	* n/a	* n/a	* n/a	83% 79%	93% 88%	> 99% 73%
All Tests	2011 2010	76% 76%	75% 73%	75% 77%	92 % 87%	> 99% > 99%	93% 87%	89% 67%	* *	* n/a	* n/a	* n/a	93% 81%	93% 86%	93% 85%

District Name: AUSTIN ISD Campus Name: DAWSON EL Campus #: 227901114 Section I - Page 3 Total Students: 329 Grade Span: EE - 05 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race	Special s Ed	Econ Disad	LEP
TAKS Commendee	d Perfor	mance (Su	um of All G	rades Te	ested)										
Reading/ELA	2011	33%	35%	28%	35%	33%	36%	33%	*	*	*	*	18%	35%	39%
	2010	32%	33%	25%	34%	*	37%	17%	*	*	*	*	22%	36%	40%
Mathematics	2011	29%	32%	29%	41%	17%	43%	44%	*	*	*	*	36%	40%	35%
	2010	28%	30%	28%	32%	< 1%	34%	17%	*	*	*	*	19%	31%	25%
Writing	2011	31%	32%	18%	60%	*	59%	*	*	*	*	*	38%	64%	65%
	2010	32%	30%	19%	30%	*	33%	*	*	*	*	*	11%	32%	47%
Science	2011	30%	32%	34%	38%	*	34%	*	*	*	*	*	8%	37%	30%
	2010	28%	27%	35%	40%	*	41%	*	*	*	*	*	14%	35%	27%
All Tests	2011	16%	18%	13%	19%	17%	19%	22%	*	*	*	*	13%	19%	18%
	2010	15%	16%	12%	16%	< 1%	17%	17%	*	*	*	*	< 1%	16%	15%
TAKS-M Met 20	11 Stand	lard (Sum	of All Gra	des Test	ted)										
Reading/ELA	2011	86%	88%	92%	88%	*	86%	*	*	*	*	*	88%	86%	*
2.	2010	85%	87%	> 99%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%	*
Mathematics	2011	77%	82%	97%	93%	*	92%	*	*	*	*	*	93%	92%	*
	2010	75%	75%	88%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%	*
Writing	2011	80%	80%	88%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%	*
	2010	80%	83%	86%	*	*	*	*	*	*	*	*	*	*	*
Science	2011	60%	59%	50%	*	*	*	*	*	*	*	*	*	*	*
	2010	58%	55%	50%	71%	*	71%	*	*	*	*	*	71%	71%	*
All Tests	2011	66%	69%	67%	80%	*	86%	*	*	*	*	*	80%	79%	*
	2010	64%	64%	74%	88%	*	87%	*	*	*	*	*	88%	87%	*
TAKS-Alt Met	2011 Sta	ndard (Su	um of All G	Frades an	nd Subjec	ts Tested)								
All Tests	2011	97%	99%	> 99%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%	> 99%
All Tests	2010	93%	94%	> 99%	> 99%	*	*	*	*	*	*	*	> 99%	> 99%	> 99%

District Name: AUSTIN ISD Campus Name: DAWSON EL Campus #: 227901114 Section I - Page 4 Total Students: 329 Grade Span: EE - 05 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race:	-	Econ Disad	LEP
2011 TAKS Participat	ion (Grade	es 3-11)												
Tested	98.6%	97.7%	99.3%	98.6%	100.0%	98.3%	100.0%	-	-	-	*	100.0%	98.4%	96.5
By Test Version														
TAKS (1 or more)	91.0%	88.6%	92.6%	71.7%	50.0%	73.5%	90.0%	-	-	-	*	7.5%	71.2%	71.9
Not on TAKS	7.6%	9.1%	6.5%	26.8%	50.0%	24.8%	10.0%	-	-	-	*	92.5%	27.2%	24.6
TAKS(Acc) Only	2.4%	1.9%	1.4%	12.3%	50.0%	11.1%	0.0%	-	-	-	*	42.5%	12.8%	15.8
TAKS-M Only	3.1%	4.6%	2.8%	5.8%	0.0%	6.0%	0.0%	-	-	-	*	20.0%	5.6%	3.5
TAKS-Alt Only	0.9%	1.0%	0.4%	4.3%	0.0%	2.6%	10.0%	-	-	-	*	15.0%	4.0%	3.5
Combination	1.3%	1.6%	1.4%	4.3%	0.0%	5.1%	0.0%	-	-	-	*	15.0%	4.8%	1.8
By Acct Status														
Acct System	94.0%	94.0%	93.3%	95.7%	100.0%	95.7%	90.0%	-	-	-	*	97.5%	96.0%	94.7
Non-Acct System	4.6%	3.8%	5.5%	2.9%	0.0%	2.6%	10.0%	-	-	-	*	2.5%	2.4%	1.8
Mobile	4.6%	3.7%	5.5%	2.9%	0.0%	2.6%	10.0%	_	-	_	*	2.5%	2.4%	1.8

District Name: AUSTIN ISD Campus Name: DAWSON EL Campus #: 227901114 Section I - Page 5 Total Students: 329 Grade Span: EE - 05 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race	Special s Ed	Econ Disad	LEP
Progress of Pr	ior Year	TAKS Fa	ailers												
Percent of Fa	ailers Pa	ssing TZ	KS (Sum of	Grades	4-11)										
Reading/ELA	2011 2010	47% 50%	45% 45%	42% 43%	86% > 99%	*	83% > 99%	*	*	*	*	*	*	83% > 99%	* > 99%
Mathematics	2011 2010	42% 45%	40% 40%	43% 45%	> 99% 63%	*	> 99% 40%	*	*	*	*	*	> 99% 67%	> 99% 63%	* 40%
Average Verti	ical Scal	e Growth	n (Sum of G	rades 4-	-8)										
Reading	2011 2010	75 86	73 81	90 96	119 *	*	124 *	*	*	*	*	*	*	120 *	*
Mathematics	2011 2010	64 70	61 69	73 92	* 92	*	*	*	*	*	*	*	*	* 92	*
Student Succes	ss Initia	tive													
Grade 5 Readi	ing (Engl	ish and	Spanish)												
Students Req	quiring A	ccelerat	ed Instruc	tion											
	2011 2010	13% 15%	14% 18%	19% 20%	5% 2%	*	7% 3%	*	*	*	*	*	8% < 1%	6% 2%	< 1% 6%
TAKS Cumulat	ive Met	Standard	l (First an	d Second	l Adminis	strations)									
	2011 2010	93% 92%	93% 90%	90% 90%	97% > 99%	*	97% > 99%	*	*	*	*	*	92% > 99%	97% > 99%	> 99% > 99%
					2 33%		~ 33%							2 33%	- 55%
Grade 5 Mathe		_	-												
Students Req	2011 2010 2010	ccelerat 14% 14%	ed Instruc 14% 18%	tion 18% 17%	11% 16%	*	13% 18%	*	* *	* *	* *	* *	8% 14%	10% 17%	10% 38%
TAKS Cumulat						strations)									
	2011 2010	93% 92%	92% 89%	92% 91%	> 99% 91%	*	> 99% 90%	*	*	*	*	*	> 99% 86%	> 99% 90%	> 99% 73%
TAKS Failers	Promote	ed by Gra	ade Placeme	nt Commi	ittee @										
	2010 2009	86.1% 84.7%	96.5% 94.3%	95.5% 95.9%	*	-	*	-	-	- n/a	- n/a	- n/a	*	* -	*
English Langua	ige Learn	ers Prog	gress Indic	ator											
2010-11 2009-10		80% 79%	75% 73%	77% 79%	63% 74%	*	63% 73%	*	*	*	*	*	55% 56%	62% 73%	60% 70%
Attendance Rat 2009-10	ce @	95.5%	94.3%	96.5%	95.7%	95.0%	96.1%	93.5%	-	-	-	*	94.1%	95.6%	97.5%
2008-09		95.6%	94.3%	96.9%	95.7%	91.9%	96.1%	93.0%	-	n/a	n/a	n/a	92.1%	95.6%	97.3%

Section II - Page 1 Total Students: 329 Grade Span: EE - 05 School Type: Elementary

STUDENT INFORMATION	1 0	ampus	1	Compus				
	Count	Percen		Campus Group		istrict	g,	tate
	count	rercen		Group	D	IBULICU	5	Late
Total Students:	329	100.0%		25,986		85,273	4,912	,385
Students By Grade: Early Childhood Education	6	1.8%		0.3%		0.4%	(0.3%
Pre-Kindergarten	38	11.6%		10.0%		6.1%	(4.5%
Kindergarten	49	14.9%		14.8%		9.0%	•	7.6%
Grade 1	50	15.2%		15.0%		9.0%	•	7.9%
Grade 2	43	13.1%		14.3%		8.5%		7.7%
Grade 3	52	15.8%		14.2%		8.4%		7.6%
Grade 4	50	15.2%		15.9%		7.8%		7.6%
Grade 5	41	12.5%		14.2%		7.4%		7.6%
Grade 6	0	0.0%		1.2%		6.7%	•	7.4%
Grade 7	0	0.0%		0.0%		6.5%		7.3%
Grade 8	0	0.0%		0.0%		6.3%	•	7.2%
Grade 9	0	0.0%		0.0%		7.2%		7.9%
Grade 10	0	0.0%		0.0%		6.0%		7.0%
Grade 11	0	0.0%		0.0%		5.5%	f	6.4%
Grade 12	0	0.0%		0.0%		5.3%	!	5.9%
Ethnic Distribution: African American	20	6.1%		3.0%		9.5%	1:	2.9%
Hispanic	287	87.2%		93.8%		60.3%	5/	0.3%
White	16	4.9%		2.4%		24.3%	3	1.2%
Native American	0	0.0%		0.2%		0.3%	1	0.5%
Asian	1	0.3%		0.2%		3.3%		3.4%
Pacific Islander	0	0.0%		0.0%		0.1%	1	0.1%
Two or More Races	5	1.5%		0.3%		2.2%		1.6%
Economically Disadvantaged	306	93.0%		93.0%		64.0%	5'	9.2%
Limited English Proficient (LEP)	118	35.9%		47.0%		28.7%	10	6.9%
Students w/Disciplinary Placements (2009-10)	1	0.3%		0.2%		2.0%		1.9%
At-Risk	173	52.6%		68.9%		48.8%		6.3%
Mobility (2009-10)	29	11.4%		17.4%		22.6%		8.2%
Number of Students per Teacher	10.7	n/a		15.9		14.0		4.7
	Non	-Special Edu	cation Rate	s		Special Ed	ucation Rates	s
Retention Rates by Grade:	1	Campus				Campus		- 1
	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	5.1%	2.6%	1.8%	2.3%	10.0%	6.0%	10.6%	10.7%
Grade 1	9.7%	6.1%	3.6%	4.7%	25.0%	12.3%	7.9%	8.9%
Grade 2	12.5%	3.9%	2.2%	2.8%	0.0%	5.5%	2.4%	4.1%
Grade 3	0.0%	3.4%	1.1%	2.0%	0.0%	1.6%	0.9%	1.8%
Grade 4	0.0%	1.5%	0.9%	1.1%	0.0%	0.8%	0.1%	0.9%
Grade 5	0.0%	1.6%	0.6%	1.3%	0.0%	2.8%	1.0%	1.3%
Grade 6	-	0.5%	0.4%	0.7%	_	0.0%	1.2%	1.2%
Grade 7	-	-	0.5%	1.0%	-	_	1.2%	1.4%
Grade 8	_	_	0.6%		-	-	1.2%	2.1%

Section II - Page 2 Total Students: 329 Grade Span: EE - 05 School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

(Derived from teacher	responsibility records.)		-		
			Campus		
Class Size Averages	by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	17.5	19.0	18.6	19.0
	Grade 1	17.5	18.7	18.7	18.9
	Grade 2	13.0	18.9	18.7	18.8
	Grade 3	14.0	18.5	18.7	18.8
	Grade 4	14.5	19.0	18.5	19.0
	Grade 5	-	20.2	23.2	21.4
	Grade 6	-	19.2	18.4	20.7
	Mixed Grades	-	22.0	-	23.9
Secondary:	English/Language Arts	-	-	16.5	17.3
	Foreign Languages	-	-	18.4	19.0
	Mathematics	-	-	18.0	17.9
	Science	-	-	18.3	19.0
	Social Studies	-	-	18.7	19.6

District Name: AUSTIN ISD Campus Name: DAWSON EL Campus #: 227901114

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Profile

Section II - Page 3 Total Students: 329 Grade Span: EE - 05 School Type: Elementary

Count Percent Group District State Total Staff: 46.0 100.0% 100.0% 100.0% 100.0% Professional Staff: 37.0 80.4% 85.3% 64.8% 63.4% Total Staff: 37.0 80.4% 85.3% 64.8% 50.5% Professional Support 3.7 8.1% 8.9% 8.4% 9.0% Campus Admin. (School Leader.) 2.5 5.4% 3.8% 3.9% 2.8% Educational Aides: 9.0 19.6% 14.7% 7.2% 9.5% Total Minority Staff: 21.0 45.6% 73.8% 47.6% 44.0% Teachers By Ethnicity and Sex: African American Indian 0.0 0.0% 6.6% 7.0% 9.3% Maine 18.9 61.5% 27.1% 63.7% 0.4% African American Indian 0.0 0.0% 0.6% 0.6%	INFORMATION	Cam	pus	Campus		
Professional Staff: 37.0 80.4% 85.3% 64.8% 63.4% Teachers 30.8 66.3% 72.6% 51.9% 50.5% Professional Support 3.7 8.1% 8.3% 72.6% 51.9% 50.5% Professional Support 3.7 8.1% 8.3% 72.6% 51.9% 50.5% Professional Support 3.7 8.1% 8.3% 72.6% 51.9% 50.5% Educational Aides: 9.0 19.6% 14.7% 7.2% 9.5% Dotal Minority Staff: 21.0 45.6% 73.8% 47.6% 44.0% Teachers By Ethnicity and Sex: African American 0.0 0.0% 6.6% 7.0% 9.3% Mamerican Indian 0.0 0.0% 0.3% 6.6% 7.0% 9.3% American Indian 0.0 0.0% 0.3% 0.6% 0.3% Professional Support 8.2% 0.4% 8.1.3% Pacific Islander 0.0 0.0% 0.0% 0.0% 0.3% 0.6% 0.3% Males 4.9 15.8% 13.5% 23.6% 76.2% 76.8% 23.2% Males 4.9 15.8% 13.5% 23.6% 76.2% 76.8% 23.2% Teachers by Years of Experience: Beginning Teachers 1.9 6.1% 41.2% 76.2% 76.8% 30.0% 6.10 Years Experience 3.1 9.3% 23.0% 20.0% 21.1% 0.0% 0.0% 0.0% 0.0% 21.3% 30.0% 6.10 Years Experience 5.9 13.0% 13.5% 23.6% 76.2% 76.8% Average Years of Teachers: 3.9 13.0% 13.0% 23.0% 20.0% 21.1% 17.9% Newrage Teacher State of Teachers: 3.9 13.0% 23.0% 20.0% 21.1% 17.9% Average Years Experience 5.9 13.0% 17.7% 18.1% 17.9% Average Teacher State of Teachers: 3.9 13.0% 23.0% 23.0% 20.0% 21.1% 17.9% Average Teacher State of Teachers: 3.9 13.0% 23.0% 23.0% 20.0% 21.14 yrm. Average Teacher State of Teachers: 3.9 13.0% 23.0% 23.0% 20.0% 24.11.4 yrm. Average Teacher State of Teachers: 3.9 39.0% 0.7% 0.5% 0.0% 24.10% 24.0% 25.0% 24.0% 25.0% 24.0% 24.0% 24.0%				-	District	State
Teachers 30.8 66.9% 72.6% 51.9% 50.5% Campus Admin. (School Leader.) 2.5 5.4% 3.8% 3.9% 2.8% Educational Aides: 9.0 19.6% 14.7% 7.2% 9.5% Total Minority Staff: 21.0 45.6% 73.8% 47.6% 44.0% Teachers By Ethnicity and Sex: 9.3% 2.37% Minority Staff: 0.0 0.0% 6.6% 7.0% 9.3% Proceasers Breacting and Sex: 8.37% 64.1% 25.9% 23.7% Minetican Indian 0.0 0.0% 0.2% 0.2% 0.4% 3.3% 3.3% 3.3% 3.3% 3.3% 3.3% 3.1% 3.3% 3.1% 3.3% 3.1% 3.3% 3.1% 3.1% 3.3% 3.1% 3.1% 3.3% 3.1% 3.1% 3.3% 3.1% 3.1% 3.1% 3.1% 3.1% 3.1% 3.1%	Total Staff:	46.0	100.0%	100.0%	100.0%	100.0%
Teachers 30.8 66.9% 72.6% 51.9% 50.5% Campus Admin. (School Leader.) 2.5 5.4% 3.8% 3.9% 2.8% Educational Aides: 9.0 19.6% 14.7% 7.2% 9.5% Total Minority Staff: 21.0 45.6% 73.8% 47.6% 44.0% Teachers By Ethnicity and Sex: 9.3% 2.37% Minority Staff: 0.0 0.0% 6.6% 7.0% 9.3% Proceasers Breacting and Sex: 8.37% 64.1% 25.9% 23.7% Minetican Indian 0.0 0.0% 0.2% 0.2% 0.4% 3.3% 3.3% 3.3% 3.3% 3.3% 3.3% 3.1% 3.3% 3.1% 3.3% 3.1% 3.3% 3.1% 3.1% 3.3% 3.1% 3.1% 3.3% 3.1% 3.1% 3.3% 3.1% 3.1% 3.1% 3.1% 3.1% 3.1% 3.1%	Professional Staff:	37.0	80.4%	85.3%	64.8%	63.4%
Campus Admin. (School Leader.) 2.5 5.4% 3.8% 3.9% 2.8% Educational Aides: 9.0 19.6% 14.7% 7.2% 9.5% Total Minority Staff: 21.0 45.6% 73.8% 47.6% 44.0% Teachers By Ethnicity and Sex:						
Campus Admin. (School Leader.) 2.5 5.4% 3.8% 3.9% 2.8% Educational Aides: 9.0 19.6% 14.7% 7.2% 9.5% Total Minority Staff: 21.0 45.6% 73.8% 47.6% 44.0% Teachers By Ethnicity and Sex:	Professional Support	3.7	8.1%	8.9%	8.4%	9.0%
Total Minority Staff: 21.0 45.6% 73.8% 47.6% 44.0% Teachers By Ethnicity and Sex:						
Teachers By Ethnicity and Sex: African American 0.0 0.0% 6.6% 7.0% 9.3% Mispanic 11.0 35.7% 64.1% 25.9% 23.7% White 18.9 61.5% 27.1% 63.7% 63.9% American Indian 0.0 0.0% 0.2% 0.2% 0.4% Amian 0.0 0.0% 0.9% 1.6% 1.3% Pacific Islander 0.0 0.0% 0.0% 0.0% 0.1% Two or More Races 0.9 2.8% 1.1% 1.5% 1.3% Males 4.9 15.8% 13.5% 23.8% 23.2% Teachers by Years of Experience: 1.9 6.1% 4.2% 5.5% 6.0% 1-5 Years Experience 16.0 51.9% 31.3% 3.0% 30.0% 6-10 Years Experience 3.1 9.9% 23.0% 20.0% 21.1% 11-20 Years Experience 5.9 19.0% 17.7% 18.1% 17.9% Averace Years Experience of Teachers: 9.6 yrs. 11.3 yrs. 11.2 yrs. 11.4 yrs	Educational Aides:	9.0	19.6%	14.7%	7.2%	9.5%
African American 0.0 0.0% 6.6% 7.0% 9.3% Hispanic 11.0 35.7% 64.1% 25.9% 23.7% White 18.9 61.5% 27.1% 63.7% 63.9% American Indian 0.0 0.0% 0.2% 0.2% 0.4% Asian 0.0 0.0% 0.9% 1.6% 1.3% Pacific Islander 0.0 0.0% 0.0% 0.0% 0.1% Two or More Races 0.9 2.8% 1.1% 1.5% 1.3% Males 4.9 15.8% 13.5% 23.8% 23.2% Females 25.9 64.2% 86.5% 76.2% 76.8% Teachers by Years of Experience 1.6 51.9% 31.3% 33.0% 30.0% 6-10 Years Experience 1.0 13.0% 23.0% 20.0% 21.1% 11-20 Years Experience 5.9 19.0% 17.7% 18.1% 17.9% Over 20 Years Experience of Teachers: 9.6 yrs. 11.3 yrs. 11.2 yrs. 11.4 yrs Average Years Experience of Teachers w	Total Minority Staff:	21.0	45.6%	73.8%	47.6%	44.0%
Hispanic 11.0 35.7% 64.1% 25.9% 23.7% White 18.9 61.5% 27.1% 63.7% 63.9% American Indian 0.0 0.0% 0.2% 0.2% 0.4% Asian 0.0 0.0% 0.9% 1.6% 1.3% Pacific Islander 0.0 0.0% 0.0% 0.0% 0.1% Two or More Races 0.9 2.8% 1.1% 1.5% 1.3% Males 4.9 15.8% 13.5% 23.8% 23.2% Teachers by Years of Experience: 25.9 64.2% 86.5% 76.2% 76.8% Teachers by Years of Experience 1.6 51.9% 31.3% 33.0% 20.0% 21.1% 1-5 Years Experience 1.0 51.9% 31.3% 23.5% 22.5% 22.5% 0ver 20 Years Experience 1.0 51.9% 11.3 33.0% 30.0% 23.6% 23.5% 25.5% 1.4% 1.5% 1.4% 1.7% 1.4 1.5% 1.1% 1.7% 1.1% 1.1% 1.1% 1.7% 1.1% <td>Teachers By Ethnicity and Sex:</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Teachers By Ethnicity and Sex:					
white 18.9 61.5% 27.1% 63.7% 63.9% American Indian 0.0 0.0% 0.2% 0.4% Asian 0.0 0.0% 0.9% 1.6% 1.3% Pacific Islander 0.0 0.0% 0.9% 1.6% 1.3% Two or More Races 0.9 2.8% 1.1% 1.5% 1.3% Males 4.9 15.8% 13.5% 23.8% 23.2% Females 25.9 84.2% 86.5% 76.2% 76.8% Teachers by Years of Experience 1.9 6.1% 4.2% 5.5% 6.0% 1-5 Years Experience 3.1 9.9% 23.0% 20.0% 21.1% 11-20 Years Experience 4.0 13.0% 23.8% 23.5% 25.0% Over 20 Years Experience 5.9 19.0% 17.7% 18.1% 17.9% Average Years Experience of Teachers: 9.6 yrs. 11.3 yrs. 11.2 yrs. 11.4 yrs Average Years Experience of Teachers \$42,025	African American	0.0	0.0%	6.6%	7.0%	9.3%
American Indian 0.0 0.0% 0.2% 0.2% 0.4% Asian 0.0 0.0% 0.9% 1.6% 1.3% Pacific Islander 0.0 0.0% 0.0% 0.0% 0.1% Two or More Races 0.9 2.8% 1.1% 1.5% 1.3% Males 4.9 15.8% 13.5% 23.8% 23.2% Females 25.9 84.2% 86.5% 76.2% 76.8% Teachers by Years of Experience: Beginning Teachers 1.9 6.1% 4.2% 5.5% 6.0% 1-5 Years Experience 16.0 51.9% 31.3% 33.0% 30.0% 21.1% 0ver 20 Years Experience 5.9 19.0% 17.7% 18.1% 17.9% Average Years Experience of Teachers: 9.6 yrs. 11.3 yrs. 11.2 yrs. 11.4 yrs Average Years Experience of Teachers: 9.6 yrs. 11.3 yrs. 11.2 yrs. 11.4 yrs Average Years Experience of Teachers with District: 7.7 yrs. 9.0 yrs. 8.5 yrs. 7.7 yrs Average Teacher Salary by Years of Experience \$42,502	Hispanic	11.0	35.7%	64.1%	25.9%	23.7%
Asian 0.0 0.0% 0.9% 1.6% 1.3% Pacific Islander 0.0 0.0% 0.0% 0.0% 0.1% 0.1% Pacific Islander 0.0 0.0% 0.0% 0.0% 0.0% 0.1% 0.1% Two or More Races 0.9 2.8% 1.1% 1.5% 1.3% 0.1%	White	18.9	61.5%	27.1%	63.7%	63.9%
Pacific Islandar 0.0 0.0% 0.0% 0.0% 0.1% 0.1% Wo or More Races 0.9 2.8% 1.1% 1.5% 1.3% Males 4.9 15.8% 13.5% 23.8% 23.2% Males 4.9 15.8% 13.5% 23.8% 23.2% Teachers by Years of Experience: Beginning Teachers 1.9 6.1% 4.2% 5.5% 6.0% 1-5 Years Experience 16.0 51.9% 31.3% 33.0% 30.0% 6-10 Years Experience 3.1 9.9% 23.8% 23.5% 25.0% 0ver 20 Years Experience 5.9 19.0% 17.7% 16.1% 17.9% Average Years Experience of Teachers: 9.6 yrs. 11.3 yrs. 11.2 yrs. 11.4 yrs Average Years Experience of Teachers: 9.6 yrs. 11.3 yrs. 8.5 yrs. 7.7 yrs Average Years Experience 542,025 \$44,868 \$43,164 \$41,272 Interval Teachers \$42,2025 \$44,668 \$43,164 \$41,272 Beginning Teachers \$42,502 \$46,103 </td <td>American Indian</td> <td>0.0</td> <td>0.0%</td> <td>0.2%</td> <td>0.2%</td> <td>0.4%</td>	American Indian	0.0	0.0%	0.2%	0.2%	0.4%
Two or More Races 0.9 2.8% 1.1% 1.5% 1.3% Males Females 4.9 15.8% 13.5% 23.8% 23.2% Teachers by Years of Experience: 25.9 84.2% 86.5% 76.2% 76.8% Beginning Teachers 1.9 6.1% 4.2% 5.5% 6.0% 1-5 Years Experience 16.0 51.9% 31.3% 33.0% 30.0% 1-20 Years Experience 4.0 13.0% 23.8% 22.5% 25.0% Over 20 Years Experience 5.9 19.0% 17.7% 18.1% 17.9% Average Years Experience of Teachers: 9.6 yrs. 11.3 yrs. 81.12 yrs. 11.4 yrs Average Years Experience of Teachers: 9.6 yrs. 11.3 yrs. 11.2 yrs. 11.4 yrs Average Years Experience of Teachers: 9.6 yrs. 11.3 yrs. 11.2 yrs. 11.4 yrs Average Teacher Salary by Years of Experience: \$42,502 \$44,868 \$43,164 \$41,270 I-5 Years Experience \$42,502 \$44,868 \$43,620 \$46,403 \$45,43,820 \$46,103 6-10 Years Expe	Asian	0.0	0.0%	0.9%	1.6%	1.3%
Males 4.9 15.8% 13.5% 23.8% 23.2% Females 25.9 84.2% 86.5% 76.2% 76.8% Teachers by Years of Experience: Beginning Teachers 1.9 6.1% 4.2% 5.5% 76.8% Teachers by Years of Experience 16.0 51.9% 31.3% 33.0% 30.0% 6-10 Years Experience 3.1 9.9% 23.0% 20.0% 21.1% 11-20 Years Experience 5.9 19.0% 17.7% 18.1% 17.9% Over 20 Years Experience of Teachers: 5.9 19.0% 17.7% 18.1% 17.9% Average Years Experience of Teachers: 9.6 yrs. 11.3 yrs. 11.2 yrs. 11.4 yrs Average Years Experience of Teachers: 7.7 yrs. 9.0 yrs. 8.5 yrs. 7.7 yrs Average Teacher Salary by Years of Experience: (regular duties only) 842,025 \$44,868 \$43,164 \$41,272 Reginning Teachers \$42,025 \$44,868 \$43,164 \$41,272 I-5 Years Experience \$42,502 \$44,868 \$43,820 \$46,604 11-20 Years Experience<	Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Females 25.9 84.2% 86.5% 76.2% 76.8% Teachers by Years of Experience: Beginning Teachers 1.9 6.1% 4.2% 5.5% 6.0% I-5 Years Experience 16.0 51.9% 31.3% 33.0% 30.0% 6-10 Years Experience 3.1 9.9% 23.0% 20.0% 21.1% 11-20 Years Experience 4.0 13.0% 23.8% 23.5% 25.0% Over 20 Years Experience 5.9 19.0% 17.7% 18.1% 17.9% Average Years Experience of Teachers: 9.6 yrs. 11.3 yrs. 11.2 yrs. 11.4 yrs. Average Years Experience of Teachers: 9.6 yrs. 11.3 yrs. 11.2 yrs. 11.4 yrs. Average Years Experience of Teachers: 9.6 yrs. 11.3 yrs. 11.2 yrs. 11.4 yrs. Average Teacher Salary by Years of Experience: (regular duties only) 8.5 yrs. 7.7 yrs. 9.0 yrs. 8.5 yrs. 7.7 yrs. Beginning Teachers \$42,025 \$44,868 \$43,164 \$41,272 1-5 Years Experience \$43,129 \$48,188 \$43,820 \$46,604 <t< td=""><td>Two or More Races</td><td></td><td></td><td>1.1%</td><td></td><td></td></t<>	Two or More Races			1.1%		
Teachers by Years of Experience: 1.9 6.1% 4.2% 5.5% 6.0% I-5 Years Experience 16.0 51.9% 31.3% 33.0% 30.0% G-10 Years Experience 3.1 9.9% 23.0% 20.0% 21.1% 11-20 Years Experience 4.0 13.0% 23.8% 23.5% 25.0% Over 20 Years Experience 5.9 19.0% 17.7% 18.1% 17.9% Average Years Experience of Teachers: 9.6 yrs. 11.3 yrs. 11.2 yrs. 11.4 yrs Average Years Experience of Teachers: 9.6 yrs. 11.3 yrs. 11.2 yrs. 11.4 yrs Average Teacher Salary by Years of Experience: (regular duties only) 8.5 yrs. 7.7 yrs. 9.0 yrs. 8.5 yrs. 7.7 yrs Beginning Teachers \$42,025 \$44,868 \$43,164 \$41,272 I-5 Years Experience \$42,502 \$46,6103 \$42,770 \$44,013 6-10 Years Experience \$42,502 \$46,103 \$42,770 \$44,013 6-10 Years Experience \$42,502 \$46,103 \$42,770 \$44,013 1.20 Years Experience \$46,485	Males	4.9	15.8%	13.5%	23.8%	23.2%
Beginning Teachers 1.9 6.1% 4.2% 5.5% 6.0% 1-5 Years Experience 16.0 51.9% 31.3% 33.0% 30.0% 6-10 Years Experience 3.1 9.9% 23.0% 20.0% 21.1% 11-20 Years Experience 4.0 13.0% 23.8% 23.5% 25.0% 0ver 20 Years Experience 5.9 19.0% 17.7% 18.1% 17.9% Campus Campus Campus Campus More rege Years Experience of Teachers: Average Years Experience of Teachers with District: 7.7 yrs. 9.0 yrs. 8.5 yrs. 7.7 yrs Average Teacher Salary by Years of Experience: (regular duties only) 8 \$43,164 \$41,272 Beginning Teachers \$42,025 \$44,868 \$43,164 \$41,272 1-5 Years Experience \$42,022 \$46,103 \$42,770 \$44,013 6-10 Years Experience \$42,129 \$44,818 \$43,820 \$46,604 11-20 Years Experience \$55,610 \$62,427 \$56,265 \$58,6	Females	25.9	84.2%	86.5%	76.2%	76.8%
1-5 Years Experience 16.0 51.9% 31.3% 33.0% 30.0% 6-10 Years Experience 3.1 9.9% 23.0% 20.0% 21.1% 11-20 Years Experience 4.0 13.0% 23.8% 23.5% 25.0% 0ver 20 Years Experience 5.9 19.0% 17.7% 18.1% 17.9% Campus Campus Campus District State Average Years Experience of Teachers: 9.6 yrs. 11.3 yrs. 11.2 yrs. 11.4 yrs Average Years Experience of Teachers with District: 7.7 yrs. 9.0 yrs. 8.5 yrs. 7.7 yrs Average Teacher Salary by Years of Experience: (regular duties only) 842,025 \$44,868 \$43,164 \$41,272 1-5 Years Experience \$42,025 \$44,188 \$43,282 \$46,604 11-20 Years Experience \$42,025 \$44,188 \$43,282 \$46,604 11-20 Years Experience \$46,485 \$52,366 \$47,743 \$50,476 0ver 20 Years Experience \$46,6485 \$52,366 \$4	Teachers by Years of Experience:					
6-10 Years Experience 3.1 9.9% 23.0% 20.0% 21.1% 11-20 Years Experience 4.0 13.0% 23.8% 23.5% 25.0% 0ver 20 Years Experience 5.9 19.0% 17.7% 18.1% 17.9% Campus Campus Campus District State Average Years Experience of Teachers: 9.6 yrs. 11.3 yrs. 11.2 yrs. 11.4 yrs Average Years Experience of Teachers: 9.6 yrs. 11.3 yrs. 11.2 yrs. 11.4 yrs Average Teacher Salary by Years of Experience: 7.7 yrs. 9.0 yrs. 8.5 yrs. 7.7 yrs Average Teacher Salary by Years of Experience: \$42,025 \$44,868 \$43,164 \$41,272 1-5 Years Experience \$42,502 \$46,6103 \$42,770 \$44,013 6-10 Years Experience \$43,129 \$48,188 \$43,820 \$46,604 11-20 Years Experience \$46,485 \$52,366 \$47,743 \$50,476 Over 20 Years Experience \$45,549 \$50,900 \$46,606 \$48,638 Professional Support \$51,867 \$55,366 \$59,572 \$57	Beginning Teachers	1.9	6.1%	4.2%	5.5%	6.0%
11-20 Years Experience 4.0 13.0% 23.8% 23.5% 25.0% 0ver 20 Years Experience 5.9 19.0% 17.7% 18.1% 17.9% Campus Campus Campus District State Average Years Experience of Teachers: 9.6 yrs. 11.3 yrs. 11.2 yrs. 11.4 yrs. Average Years Experience of Teachers with District: 7.7 yrs. 9.0 yrs. 8.5 yrs. 7.7 yrs. Average Teacher Salary by Years of Experience: (regular duties only) 842,025 \$44,868 \$43,164 \$41,272 Beginning Teachers \$42,502 \$46,103 \$42,770 \$44,013 6-10 Years Experience \$42,502 \$46,103 \$42,770 \$44,013 6-10 Years Experience \$42,502 \$46,103 \$42,770 \$44,013 11-20 Years Experience \$55,610 \$52,366 \$47,743 \$50,476 Over 20 Years Experience \$45,549 \$50,900 \$46,606 \$48,638 Professional Support \$51,867 \$55,386 \$59,572 \$57,045 Campus Administration (School Leadership) \$64,677 \$71,900 <	1-5 Years Experience	16.0	51.9%	31.3%	33.0%	30.0%
Over 20 Years Experience 5.9 19.0% 17.7% 18.1% 17.9% Campus Campus Group District State Average Years Experience of Teachers: Average Years Experience of Teachers: Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers 1-5 Years Experience 9.6 yrs. 7.7 yrs. 11.3 yrs. 9.0 yrs. 11.2 yrs. 8.5 yrs. 11.4 yrs. 7.7 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers 1-5 Years Experience \$42,025 \$44,868 \$43,164 \$41,272 Average Teacher Salary by Years of Experience: (regular duties only) \$42,502 \$46,103 \$42,770 \$44,013 6-10 Years Experience \$42,502 \$46,103 \$42,770 \$44,013 6-10 Years Experience \$43,129 \$48,188 \$43,820 \$46,604 11-20 Years Experience \$55,610 \$62,427 \$56,265 \$58,691 Average Actual Salaries (regular duties only): Teachers Professional Support \$45,549 \$50,900 \$46,606 \$48,638 Professional Support Campus Administration (School Leadership) \$64,677 \$71,900 \$65,432 \$70,819	6-10 Years Experience	3.1	9.9%	23.0%	20.0%	21.1%
CampusCampusCampusDistrictStateAverage Years Experience of Teachers: Average Years Experience of Teachers with District:9.6 yrs. 7.7 yrs.11.3 yrs. 9.0 yrs.11.2 yrs. 8.5 yrs.11.4 yrs. 7.7 yrsAverage Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers 6-10 Years Experience 11-20 Years Experience 0 Years Experience\$42,025 \$44,868 \$43,129 \$46,103 \$42,770 \$44,013 \$43,820 \$44,013 \$44,013 \$50,476 \$55,610\$42,770 \$44,013 \$50,476 \$55,664 \$55,610Average Actual Salaries (regular duties only): Teachers Professional Support Campus Administration (School Leadership)\$45,549 \$51,867 \$51,867 \$71,900\$46,606 \$46,643 \$55,386 \$55,432	11-20 Years Experience	4.0	13.0%	23.8%	23.5%	25.0%
Campus Group District State Average Years Experience of Teachers: 9.6 yrs. 11.3 yrs. 11.2 yrs. 11.4 yrs. Average Years Experience of Teachers with District: 7.7 yrs. 9.0 yrs. 8.5 yrs. 7.7 yrs. Average Teacher Salary by Years of Experience: (regular duties only) 8.5 yrs. 7.7 yrs. 9.0 yrs. 8.5 yrs. 7.7 yrs. Beginning Teachers \$42,025 \$44,868 \$43,164 \$41,272 1-5 Years Experience \$42,502 \$46,103 \$42,770 \$44,013 6-10 Years Experience \$43,129 \$48,188 \$43,820 \$46,604 11-20 Years Experience \$45,6485 \$52,366 \$417,743 \$50,476 Over 20 Years Experience \$55,610 \$62,427 \$56,265 \$58,691 Average Actual Salaries (regular duties only): Teachers \$45,549 \$50,900 \$46,606 \$48,638 Professional Support \$51,867 \$55,386 \$59,572 \$57,045 \$70,819 Campus Administration (School Leadership) \$64,677 \$71,900	0ver 20 Years Experience	5.9	19.0%	17.7%	18.1%	17.9%
Average Years Experience of Teachers:9.6 yrs.11.3 yrs.11.2 yrs.11.4 yrs.Average Years Experience of Teachers with District:7.7 yrs.9.0 yrs.8.5 yrs.7.7 yrs.Average Teacher Salary by Years of Experience:(regular duties only)8 \$42,025\$44,868\$43,164\$41,272Average Teachers Experience\$42,502\$46,103\$42,770\$44,0136-10 Years Experience\$43,129\$48,188\$43,820\$46,60411-20 Years Experience\$43,129\$48,188\$43,820\$46,60411-20 Years Experience\$55,610\$62,427\$56,265\$58,691Average Actual Salaries (regular duties only):Teachers\$45,549\$50,900\$46,606\$48,638Professional Support\$51,867\$55,386\$59,572\$57,045\$57,045Campus Administration (School Leadership)\$64,677\$71,900\$65,432\$70,819				Campus		
Average Years Experience of Teachers with District: 7.7 yrs. 9.0 yrs. 8.5 yrs. 7.7 yrs. Average Teacher Salary by Years of Experience: (regular duties only) 80 yrs. 8.5 yrs. 7.7 yrs. Beginning Teachers \$42,025 \$44,868 \$43,164 \$41,272 1-5 Years Experience \$42,502 \$46,103 \$42,770 \$44,013 6-10 Years Experience \$43,129 \$48,188 \$43,820 \$46,604 11-20 Years Experience \$46,485 \$52,366 \$47,743 \$50,476 Over 20 Years Experience \$55,610 \$62,427 \$56,265 \$58,691 Average Actual Salaries (regular duties only): Teachers \$45,549 \$50,900 \$46,606 \$48,638 Professional Support \$51,867 \$55,386 \$59,572 \$57,045 Campus Administration (School Leadership) \$64,677 \$71,900 \$65,432 \$70,819			Campus	Group	District	State
(regular duties only) Beginning Teachers \$42,025 \$44,868 \$43,164 \$41,272 1-5 Years Experience \$42,502 \$46,103 \$42,770 \$44,013 6-10 Years Experience \$43,129 \$48,188 \$43,820 \$46,604 11-20 Years Experience \$46,485 \$52,366 \$47,743 \$50,476 Over 20 Years Experience \$55,610 \$62,427 \$56,265 \$58,691 Average Actual Salaries (regular duties only):			-			11.4 yrs 7.7 yrs
(regular duties only) Beginning Teachers \$42,025 \$44,868 \$43,164 \$41,272 1-5 Years Experience \$42,502 \$46,103 \$42,770 \$44,013 6-10 Years Experience \$43,129 \$48,188 \$43,820 \$46,604 11-20 Years Experience \$46,485 \$52,366 \$47,743 \$50,476 Over 20 Years Experience \$55,610 \$62,427 \$56,265 \$58,691 Average Actual Salaries (regular duties only):	Average Teacher Salary by Years of Ex	perience:				
Beginning Teachers \$42,025 \$44,868 \$43,164 \$41,272 1-5 Years Experience \$42,502 \$46,103 \$42,770 \$44,013 6-10 Years Experience \$43,129 \$48,188 \$43,820 \$46,604 11-20 Years Experience \$46,485 \$52,366 \$47,743 \$50,476 Over 20 Years Experience \$55,610 \$62,427 \$56,265 \$58,691 Average Actual Salaries (regular duties only): Teachers \$45,549 \$50,900 \$46,606 \$48,638 Professional Support \$51,867 \$55,386 \$59,572 \$57,045 Campus Administration (School Leadership) \$64,677 \$71,900 \$65,432 \$70,819		• · · · · · · · · · · ·				
1-5 Years Experience \$42,502 \$46,103 \$42,770 \$44,013 6-10 Years Experience \$43,129 \$48,188 \$43,820 \$46,604 11-20 Years Experience \$46,485 \$52,366 \$47,743 \$50,476 Over 20 Years Experience \$55,610 \$62,427 \$56,265 \$58,691 Average Actual Salaries (regular duties only): Teachers \$45,549 \$50,900 \$46,606 \$48,638 Professional Support \$51,867 \$55,386 \$59,572 \$57,045 Campus Administration (School Leadership) \$64,677 \$71,900 \$65,432 \$70,819			\$42,025	\$44.868	\$43,164	\$41.272
6-10 Years Experience \$43,129 \$48,188 \$43,820 \$46,604 11-20 Years Experience \$46,485 \$52,366 \$47,743 \$50,476 Over 20 Years Experience \$55,610 \$62,427 \$56,265 \$58,691 Average Actual Salaries (regular duties only): Teachers \$45,549 \$50,900 \$46,606 \$48,638 Professional Support \$51,867 \$55,386 \$59,572 \$57,045 Campus Administration (School Leadership) \$64,677 \$71,900 \$65,432 \$70,819						
11-20 Years Experience \$46,485 \$52,366 \$47,743 \$50,476 Over 20 Years Experience \$55,610 \$62,427 \$56,265 \$58,691 Average Actual Salaries (regular duties only): Teachers \$45,549 \$50,900 \$46,606 \$48,638 Professional Support \$51,867 \$55,386 \$59,572 \$57,045 Campus Administration (School Leadership) \$64,677 \$71,900 \$65,432 \$70,819						
Over 20 Years Experience \$55,610 \$62,427 \$56,265 \$58,691 Average Actual Salaries (regular duties only): Teachers \$45,549 \$50,900 \$46,606 \$48,638 Professional Support \$51,867 \$55,386 \$59,572 \$57,045 Campus Administration (School Leadership) \$64,677 \$71,900 \$65,432 \$70,819						
Average Actual Salaries (regular duties only): \$45,549 \$50,900 \$46,606 \$48,638 Teachers \$45,549 \$50,900 \$46,606 \$48,638 Professional Support \$51,867 \$55,386 \$59,572 \$57,045 Campus Administration (School Leadership) \$64,677 \$71,900 \$65,432 \$70,819						
Teachers \$45,549 \$50,900 \$46,606 \$48,638 Professional Support \$51,867 \$55,386 \$59,572 \$57,045 Campus Administration (School Leadership) \$64,677 \$71,900 \$65,432 \$70,819	-	- 、				
Professional Support \$51,867 \$55,386 \$59,572 \$57,045 Campus Administration (School Leadership) \$64,677 \$71,900 \$65,432 \$70,819		es only):	¢45 549	\$50 000	\$46 606	¢49 639
Campus Administration (School Leadership) \$64,677 \$71,900 \$65,432 \$70,819						
		eadership)				
Contracted Instructional Staff (not incl. above): 0.0 3.1 0.0 2,180.4		-				
	Contracted Instructional Staff (not i	ncl. above):	0.0	3.1	0.0	2,180.4

District Name: AUSTIN ISD Campus Name: DAWSON EL Campus #: 227901114 Section II - Page 4 Total Students: 329 Grade Span: EE - 05 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION	I			ampus			Cam	ous Group	
(2009-10)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,232,964	100.0%	\$9,709	\$3,585,327	100.0%	\$10,767	\$166,642,594	100.0%	\$6,920
Instruction (11,95)	\$2,416,161	74.7%	\$7,256	\$2,518,372	70.2%	\$7 , 563	\$121,959,299	73.2%	\$5,064
Instructional-Related Services (12,13)		4.8%	\$463	\$158,102	4.4%	\$475	\$6,452,344	3.9%	\$268
Instructional Leadership (21)	\$73,573	2.3%	\$221	\$73,573	2.1%	\$221	\$2,109,842	1.3%	\$88
School Leadership (23)	\$231,073		\$694	\$266,087	7.4%	\$799	\$10,368,552		\$431
Support Services-Student (31,32,33)	\$114,567		\$344	\$148,596	4.1%	\$446	\$7,884,970		\$327
Other Campus Costs (35,36,51,52,53)	\$243,374	7.5%	\$731	\$420,597	11.7%	\$1,263	\$17,867,587	10.7%	\$742
By Program:									
Total Operating Expenditures	\$2,989,590		\$8,978	\$3,164,730	100.0%	\$9, 504	\$148,030,190		\$6,147
Bilingual/ESL Education (25)	\$734,406	24.6%	\$2,205	\$734 , 406	23.2%	\$2,205	\$21,875,338	14.8%	\$908
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$302,319	10.1%	\$908	\$453,987	14.3%	\$1,363	\$27,726,746	18.7%	\$1,151
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,130,642	0.8%	\$47
Regular Education (11)	\$717,869	24.0%	\$2,156	\$719,153	22.7%	\$2,160	\$80,323,024	54.3%	\$3,335
Special Education (23)	\$1,234,996		\$3,709	\$1,257,184	39.7%	\$3,775	\$16,958,124	11.5%	\$704
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$16,316	0.0%	\$1
PROGRAM INFORMATION		-Campus	1	Camp	ous				
	Count	Per	cent	Grou	up D	istrict	Stat	e:	
Student Enrollment by Program:					-				
Bilingual/ESL Education	111	33	.7%	44.9	18	27.8%	16.2	28	
Career & Technical Education	0	0	.0%	0.0)%	20.2%	21.0)%	
Gifted & Talented Education	17	5	.2%	6.4	8	6.3%	7.7	7%	
Special Education	71	21	.6%	7.2	8	9.6%	8.8	3%	
Teachers by Program (population served):									
Bilingual/ESL Education	8.0	26	.0%	17.9	18	14.9%	5.5	58	
Career & Technical Education	0.0	0	.0%	0.2	8	2.7%	4.0)%	
Compensatory Education	3.0	9	.7%	3.0	18	5.4%	2.9	98	
Gifted & Talented Education	0.0	0	.0%	1.0	18	0.0%	1.9		
Regular Education	11.6		.7%	71.0		57.0%	73.4		
Special Education	8.2		.6%	6.9		12.1%	9.1		
Other	0.0	0	.0%	0.0)%	8.0%	3.2	28	

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

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