## 2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: CAMPBELL EL

Campus #: 227901111

This page intentionally left blank.

12/17/12 District Name: AUSTIN ISD Campus Name: CAMPBELL EL Campus #: 227901111

## TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Performance

Section I - Page 1
Total Students: 325
Grade Span: EE - 05
School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	n Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race		Econ Disad	LEP
Attendance Rate	OF 70.	04 00	06.00	06.00	07.00	06 70	*		_			04.0%	06.08	00.00
2010-11 2009-10	95.7% 95.5%	94.9% 94.3%	96.8% 96.5%	96.8% 96.0%	97.0% 95.9%	96.7% 96.3%	*	_	_	-	*	94.9% 96.0%	96.8% 96.0%	98.2% 97.8%

12/17/12

District Name: AUSTIN ISD

Campus Name: CAMPBELL EL Campus #: 227901111

## TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 2 Total Students: 325 Grade Span: EE - 05 School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

(Delived Itom ceacher	responsibility records.)				
			Campus		
Class Size Averages	by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	20.5	20.1	19.6	19.4
	Grade 1	17.6	19.6	19.6	19.4
	Grade 2	13.9	19.0	19.5	19.3
	Grade 3	20.7	18.6	19.3	19.4
	Grade 4	16.9	19.1	18.8	19.6
	Grade 5	17.8	20.7	23.4	21.8
	Grade 6	<b>-</b>	22.7	22.1	21.0
	Mixed Grades	-	19.5	-	23.2
Secondary:	English/Language Arts	_	_	18.3	17.3
_	Foreign Languages	_	_	20.1	19.0
	Mathematics	_	_	19.0	17.8
	Science	=	_	19.5	19.0
	Social Studies	_	_	20.6	19.5

12/17/12 District Name: AUSTIN ISD Campus Name: CAMPBELL EL

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 3 Total Students: 325 Grade Span: EE - 05 School Type: Elementary

Campus #: 227901111

Total Staff: 35.2 10.00% 100.0	INFORMATION	Cam	npus	Campus		
Professional Staff: 31.2 88.6% 83.9% 64.0% 63.8% Teachers 26.7 75.8% 71.5% 51.6% 50.8% Professional Support 2.5 7.1% 8.8% 71.5% 51.6% 50.8% Professional Support 2.6 7.75.8% 71.5% 51.6% 50.8% Professional Support 2.0 3.7% 3.6% 3.9% 2.9% 2.9% Educational Aides: 4.0 11.4% 16.1% 7.3% 9.1% 7.3% 9.1% Total Minority Staff: 23.9 67.9% 66.3% 48.6% 44.6% 7.0% 2.9% Professional Minority Staff: 23.9 67.9% 66.3% 48.6% 44.6% 7.0% 2.0% 2.0% 2.0% 2.0% 2.0% 2.0% 2.0% 2		Count	Percent	Group	District	State
Teachers	Total Staff:	35.2	100.0%	100.0%	100.0%	100.0%
Teachers	Professional Staff:	31.2	88.6%	83.9%	64.0%	63.8%
## Professional Support						
Educational Aides: 4.0 11.4% 16.1% 7.3% 9.1%  Total Minority Staff: 23.9 67.9% 66.3% 48.6% 44.6%  Teachers By Ethnicity and Sex:  African American 9.9 37.1% 14.1% 6.8% 9.2% Mispanic 7.0 26.2% 47.6% 26.9% 24.4% Mispanic 7.0 0.0% 0.3% 0.2% 0.4% Asian 0.0 0.0% 0.3% 0.2% 0.4% Asian 0.0 0.0% 0.3% 0.2% 0.4% Asian 0.0 0.0% 1.2% 1.6% 1.3% Pacific Islander 0.0 0.0% 1.2% 1.6% 1.3% 1.2% 1.6% 1.3% Pacific Islander 0.0 0.0% 1.6% 1.2% 1.6% 1.3% 1.2% 1.6% 1.3% 1.2% Pacific Islander 0.0 0.0% 1.6% 1.3% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2						
Total Minority Staff: 23.9 67.9% 66.3% 48.6% 44.6%  Teachers By Ethnicity and Sex:  African American 9.9 37.1% 14.1% 6.8% 9.2%  Hispanic 7.0 26.2% 47.6% 26.9% 26.4%  American Indian 0.0 36.7% 36.8% 63.3% 63.4%  American Indian 0.0 0.0% 1.3% 1.3% 63.4% 63.4%  American Indian 0.0 0.0% 1.3% 1.3% 1.6% 1.3%  Pacific Islander 0.0 0.0% 1.2% 0.1% 0.1% 1.3%  Pacific Islander 0.0 0.0% 1.6% 1.3% 1.2%  Males 4.8 17.9% 15.6% 23.5% 23.2%  Females 21.9 82.1% 84.4% 76.5% 76.8%  Teachers by Years of Experience:  Beginning Teachers 0.0 0.0% 4.8% 4.2% 4.6% 1-5 Years Experience 4.0 15.0% 22.7% 21.1% 22.3% 11-20 Years Experience 4.8 17.9% 22.9% 22.1% 21.1% 22.3% 11-20 Years Experience 6.0 22.5% 13.9% 18.6% 17.9%  Average Years Experience of Teachers:  Average Years Experience of Teachers:  Average Years Experience 5 Experience:  (regular duties only)  1-5 Years Experience 944,286 945,321 942,779 940,911  1-5 Years Experience 944,508 947,676 943,521 946,224  11-20 Years Experience 944,508 947,676 943,521 946,224  11-20 Years Experience 944,608 951,597 947,198 950,064  Over 20 Years Experience 946,608 951,597 947,198 950,064  Over 20 Years Experience 946,508 952,801 \$59,735 956,219  Campus Administration (School Leadership) 969,218 959,838 955,686 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 2.4 0.0 1,645.5						
Teachers By Ethnicity and Sex:  African American 9.9 37.1% 14.1% 6.8% 9.2% 14.1% 15.2% 26.9% 24.4% 16.1% 16.	Educational Aides:	4.0	11.4%	16.1%	7.3%	9.1%
African American  9.9 37.1% 14.1% 6.8% 9.2%  White 9.8 36.7% 34.9% 63.1% 63.4%  American Indian 0.0 0.0% 0.3% 0.2% 0.4%  Asian 0.0 0.0% 1.2% 1.6% 1.3% 0.1%  Pacific Islander 0.0 0.0% 0.2% 0.1% 1.2% 1.6% 1.3%  Two or More Races 0.0 0.0% 1.6% 1.3% 1.2%  Males 4.8 17.9% 82.1% 84.4% 76.5% 76.8%  Teachers by Years of Experience:  Beginning Teachers 0.0 0.0% 4.8% 4.2% 4.6% 1.5% 76.8%  Teachers by Experience 11.9 44.6% 34.7% 31.9% 22.7% 21.1% 22.3% 11-20 Years Experience 4.8 17.9% 23.9% 24.2% 26.6% 0ver 20 Years Experience 6.0 22.5% 13.9% 18.6% 17.9% 18.6% 17.9% 18.6% 17.9%  Average Years Experience of Teachers: 11.4 yrs. 10.3 yrs. 11.6 yrs. 8.1 yrs.  Average Years Experience of Teachers with District: 7.3 yrs. 8.3 yrs. 9.1 yrs. 8.1 yrs.  Average Years Experience \$4.0 15.0% \$4.8% 3.9% \$4.2% 26.6% 17.9% 18.6% 18.9% 18.6% 18.9% 18.6% 18.9% 18.6% 18.9% 18.6% 18.9% 18.6% 18.9% 18.6% 18.9% 18.6% 18.9% 18.	Total Minority Staff:	23.9	67.9%	66.3%	48.6%	44.6%
African American  9.9 37.1% 14.1% 6.8% 9.2%  White 9.8 36.7% 34.9% 63.1% 63.4%  American Indian 0.0 0.0% 0.3% 0.2% 0.4%  Asian 0.0 0.0% 1.2% 1.6% 1.3% 0.1%  Pacific Islander 0.0 0.0% 0.2% 0.1% 1.2% 1.6% 1.3%  Two or More Races 0.0 0.0% 1.6% 1.3% 1.2%  Males 4.8 17.9% 82.1% 84.4% 76.5% 76.8%  Teachers by Years of Experience:  Beginning Teachers 0.0 0.0% 4.8% 4.2% 4.6% 1.5% 76.8%  Teachers by Experience 11.9 44.6% 34.7% 31.9% 22.7% 21.1% 22.3% 11-20 Years Experience 4.8 17.9% 23.9% 24.2% 26.6% 0ver 20 Years Experience 6.0 22.5% 13.9% 18.6% 17.9% 18.6% 17.9% 18.6% 17.9%  Average Years Experience of Teachers: 11.4 yrs. 10.3 yrs. 11.6 yrs. 8.1 yrs.  Average Years Experience of Teachers with District: 7.3 yrs. 8.3 yrs. 9.1 yrs. 8.1 yrs.  Average Years Experience \$4.0 15.0% \$4.8% 3.9% \$4.2% 26.6% 17.9% 18.6% 18.9% 18.6% 18.9% 18.6% 18.9% 18.6% 18.9% 18.6% 18.9% 18.6% 18.9% 18.6% 18.9% 18.6% 18.9% 18.	Teachers By Ethnicity and Sex:					
Hispanic 7.0 26.2% 47.6% 26.9% 24.4% White 9.8 36.7% 34.9% 63.1% 63.1% 63.4% American Indian 0.0 0.0% 0.0% 0.3% 0.2% 0.4% Asian 0.0 0.0% 1.2% 1.6% 1.3% 0.1% 0.1% 0.1% 1.2% 1.6% 1.3% 0.1% 0.1% 1.2% 1.6% 1.3% 1.2% 1.2% 1.6% 1.3% 1.2% 1.6% 1.3% 1.2% 1.6% 1.3% 1.2% 1.6% 1.6% 1.3% 1.2% 1.6% 1.6% 1.3% 1.2% 1.6% 1.6% 1.3% 1.2% 1.6% 1.6% 1.3% 1.2% 1.6% 1.6% 1.6% 1.3% 1.2% 1.6% 1.6% 1.6% 1.6% 1.6% 1.6% 1.6% 1.6		9.9	37.1%	14.1%	6.8%	9.2%
white         9.8         36.7%         34.9%         63.1%         63.4%           American Indian         0.0         0.0%         1.2%         1.6%         1.3%           Asiam         0.0         0.0%         1.2%         1.6%         1.3%           Two or More Races         0.0         0.0%         1.6%         1.3%         1.2%           Males         4.8         17.9%         15.6%         23.5%         23.2%           Females         21.9         82.1%         84.4%         76.5%         76.8%           Teachers of Experience:           Beginning Teachers         0.0         0.0%         4.8%         4.2%         4.6%           1-5 Years Experience         11.9         44.6%         34.7%         31.9%         28.7%           6-10 Years Experience         4.8         17.9%         22.7%         21.1%         22.3%           11-20 Years Experience         4.8         17.9%         23.9%         24.2%         26.6%           Over 20 Years Experience of Teachers:         11.4 yrs.         10.3 yrs.         11.6 yrs.         81.7           Average Years Experience of Teachers with District:         7.3 yrs.         8.3 yrs.         9.1 yrs.						
American Indian 0.0 0.0% 0.3% 0.2% 1.2% 1.6% 1.3% Pacific Islander 0.0 0.0% 0.0% 1.2% 1.6% 1.3% 1.2% 1.6% 1.3% 1.2% 1.6% 1.3% 1.2% 1.6% 1.3% 1.2% 1.6% 1.3% 1.2% 1.6% 1.3% 1.2% 1.6% 1.3% 1.2% 1.6% 1.3% 1.2% 1.6% 1.3% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2						
Asian 0.0 0.0% 1.2% 1.6% 1.3% O.1% O.1% O.0% O.2% 0.1% O.1% O.1% O.1% O.0% O.2% 0.1% O.1% O.1% O.1% O.0% O.0% O.0% O.0% O.0% O.0% O.0% O.0						
Pacific Islander						
## Males						
Teachers by Years of Experience:  Beginning Teachers  Beginning Teachers  1.5 Years Experience  1.9 44.6% 1.5 Years Experience  1.1.9 44.6% 1.7.9% 1.1.20 Years Experience 1.1.9 44.6% 1.7.9% 1.1.20 Years Experience 1.1.0 Years Experience 1.1.1 Years Experience of Teachers:  Average Years Experience of Teachers:  Average Years Experience of Teachers with District: 1.1.4 Yes. 1.1.3 Yes. 1.1.6 Yes. 1.1.6 Yes. 1.1.6 Yes. 1.1.6 Yes. 1.1.6 Yes. 1.1.7 Yes. 1.1.8 Yes. 1.1.9 Yes. 1.1.9 Yes. 1.1.1 Yes. 1.1.1 Yes. 1.1.2 Yes. 1.1.3 Yes. 1.1.4 Yes. 1.1.5 Yes. 1.1.6 Yes. 1.1.6 Yes. 1.1.6 Yes. 1.1.6 Yes. 1.1.6 Yes. 1.1.7 Yes. 1.1.8 Yes. 1.1.9 Yes. 1.1.1 Yes. 1.1.1 Yes. 1.1.2 Yes. 1.1.3 Yes. 1.1.4 Yes. 1.1.5 Yes. 1.1.6 Yes. 1.1.6 Yes. 1.1.6 Yes. 1.1.6 Yes. 1.1.7 Yes. 1.1.8 Yes. 1.1.8 Yes. 1.1.9 Yes. 1.1.1 Yes. 1.1.1 Yes. 1.1.2 Yes. 1.1.3 Yes. 1.1.4 Yes. 1.1.5 Yes. 1.1.6 Yes.						
Teachers by Years of Experience:  Beginning Teachers  Beginning Teachers  1.5 Years Experience  1.9 44.6% 1.5 Years Experience  1.1.9 44.6% 1.7.9% 1.1.20 Years Experience 1.1.9 44.6% 1.7.9% 1.1.20 Years Experience 1.1.0 Years Experience 1.1.1 Years Experience of Teachers:  Average Years Experience of Teachers:  Average Years Experience of Teachers with District: 1.1.4 Yes. 1.1.3 Yes. 1.1.6 Yes. 1.1.6 Yes. 1.1.6 Yes. 1.1.6 Yes. 1.1.6 Yes. 1.1.7 Yes. 1.1.8 Yes. 1.1.9 Yes. 1.1.9 Yes. 1.1.1 Yes. 1.1.1 Yes. 1.1.2 Yes. 1.1.3 Yes. 1.1.4 Yes. 1.1.5 Yes. 1.1.6 Yes. 1.1.6 Yes. 1.1.6 Yes. 1.1.6 Yes. 1.1.6 Yes. 1.1.7 Yes. 1.1.8 Yes. 1.1.9 Yes. 1.1.1 Yes. 1.1.1 Yes. 1.1.2 Yes. 1.1.3 Yes. 1.1.4 Yes. 1.1.5 Yes. 1.1.6 Yes. 1.1.6 Yes. 1.1.6 Yes. 1.1.6 Yes. 1.1.7 Yes. 1.1.8 Yes. 1.1.8 Yes. 1.1.9 Yes. 1.1.1 Yes. 1.1.1 Yes. 1.1.2 Yes. 1.1.3 Yes. 1.1.4 Yes. 1.1.5 Yes. 1.1.6 Yes.	Malec	4 8	17 9%	15 6%	23 5%	23 2%
Beginning Teachers						
Beginning Teachers	Teachers by Years of Experience:					
1-5 Years Experience 11.9 44.6% 34.7% 31.9% 28.7% 6-10 Years Experience 4.0 15.0% 22.7% 21.1% 22.3% 11-20 Years Experience 4.8 17.9% 23.9% 24.2% 26.6% 0ver 20 Years Experience 6.0 22.5% 13.9% 18.6% 17.9%		0.0	0.0%	4.8%	4.2%	4.6%
6-10 Years Experience 4.0 15.0% 22.7% 21.1% 22.3% 11-20 Years Experience 4.8 17.9% 23.9% 24.2% 26.6% 0ver 20 Years Experience 6.0 22.5% 13.9% 18.6% 17.9% 26.6% 17.9% 22.5% 13.9% 18.6% 17.9% 26.6% 27.5% 27						
11-20 Years Experience   4.8   17.9%   23.9%   24.2%   26.6%   17.9%   13.9%   18.6%   17.9%   17.9%   17.9%   17.9%   18.6%   17.9%   17.9%   17.9%   18.6%   18.6%   17.9%   18.6%   17.9%   18.6%   18.6%   17.9%   18.6%   18.6%   17.9%   18.6%   18.6%   17.9%   18.6%   18.6%   17.9%   18.6%   18.6%   17.9%   18.6%   18.6%   17.9%   18.6%						
Campus   C						
Campus   Campus   Group   District   State						
Average Years Experience of Teachers with District: 7.3 yrs. 8.3 yrs. 9.1 yrs. 8.1 yrs.  Average Teacher Salary by Years of Experience: (regular duties only)  Beginning Teachers - \$44,195 \$43,792 \$40,911  1-5 Years Experience \$42,246 \$45,321 \$42,728 \$43,669  6-10 Years Experience \$43,280 \$47,676 \$43,521 \$46,224  11-20 Years Experience \$46,508 \$51,597 \$47,198 \$50,064  Over 20 Years Experience \$55,598 \$60,960 \$55,687 \$58,031  Average Actual Salaries (regular duties only):  Teachers \$46,169 \$49,479 \$46,435 \$48,375  Professional Support \$53,158 \$52,801 \$59,735 \$56,219  Campus Administration (School Leadership) \$69,218 \$69,838 \$65,866 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 2.4 0.0 1,645.5			Campus		District	State
Average Teacher Salary by Years of Experience: (regular duties only)  Beginning Teachers - \$44,195 \$43,792 \$40,911  1-5 Years Experience \$42,246 \$45,321 \$42,728 \$43,669  6-10 Years Experience \$43,280 \$47,676 \$43,521 \$46,224  11-20 Years Experience \$46,508 \$51,597 \$47,198 \$50,064  Over 20 Years Experience \$55,598 \$60,960 \$55,687 \$58,031  Average Actual Salaries (regular duties only):  Teachers \$46,169 \$49,479 \$46,435 \$48,375  Professional Support \$53,158 \$52,801 \$59,735 \$56,219  Campus Administration (School Leadership) \$69,218 \$69,838 \$65,866 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 2.4 0.0 1,645.5						11.6 yrs.
(regular duties only)       Beginning Teachers       -       \$44,195       \$43,792       \$40,911         1-5 Years Experience       \$42,246       \$45,321       \$42,728       \$43,669         6-10 Years Experience       \$43,280       \$47,676       \$43,521       \$46,224         11-20 Years Experience       \$46,508       \$51,597       \$47,198       \$50,064         Over 20 Years Experience       \$55,598       \$60,960       \$55,687       \$58,031         Average Actual Salaries (regular duties only):       Teachers       \$46,169       \$49,479       \$46,435       \$48,375         Professional Support       \$53,158       \$52,801       \$59,735       \$56,219         Campus Administration (School Leadership)       \$69,218       \$69,838       \$65,866       \$70,510         Contracted Instructional Staff (not incl. above):       0.0       2.4       0.0       1,645.5	Average Years Experience of Teachers	with District:	7.3 yrs.	8.3	yrs. 9.1 yrs.	8.1 yrs.
Beginning Teachers - \$44,195 \$43,792 \$40,911 1-5 Years Experience \$42,246 \$45,321 \$42,728 \$43,669 6-10 Years Experience \$43,280 \$47,676 \$43,521 \$46,224 11-20 Years Experience \$46,508 \$51,597 \$47,198 \$50,064 Over 20 Years Experience \$55,598 \$60,960 \$55,687 \$58,031  Average Actual Salaries (regular duties only): Teachers \$46,169 \$49,479 \$46,435 \$48,375 Professional Support \$53,158 \$52,801 \$59,735 \$56,219 Campus Administration (School Leadership) \$69,218 \$69,838 \$65,866 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 2.4 0.0 1,645.5		xperience:				
1-5 Years Experience \$42,246 \$45,321 \$42,728 \$43,669 6-10 Years Experience \$43,280 \$47,676 \$43,521 \$46,224 11-20 Years Experience \$46,508 \$51,597 \$47,198 \$50,064 Over 20 Years Experience \$55,598 \$60,960 \$55,687 \$58,031  Average Actual Salaries (regular duties only):  Teachers \$46,169 \$49,479 \$46,435 \$48,375 Professional Support \$53,158 \$52,801 \$59,735 \$56,219 Campus Administration (School Leadership) \$69,218 \$69,838 \$65,866 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 2.4 0.0 1,645.5			_	\$44,195	\$43.792	\$40.911
6-10 Years Experience \$43,280 \$47,676 \$43,521 \$46,224 \$11-20 Years Experience \$46,508 \$51,597 \$47,198 \$50,064 \$60,960 \$55,687 \$58,031 \$\$\$ Average Actual Salaries (regular duties only):  Teachers \$46,169 \$49,479 \$46,435 \$48,375 \$900 \$70,510 \$\$\$ Campus Administration (School Leadership) \$69,218 \$69,838 \$65,866 \$70,510 \$\$\$\$ Contracted Instructional Staff (not incl. above): 0.0 2.4 0.0 1,645.5			\$42.246			
11-20 Years Experience \$\frac{\frac{346,508}{555,598}}\$\$\frac{\$51,597}{\$60,960}\$\$\frac{\$47,198}{\$55,687}\$\$\frac{\$50,064}{\$58,031}\$\$  Average Actual Salaries (regular duties only):  Teachers \$\frac{46,169}{\$53,158}\$\$\frac{\$49,479}{\$52,801}\$\$\frac{\$46,435}{\$59,735}\$\$\frac{\$56,219}{\$56,219}\$\$  Campus Administration (School Leadership) \$\frac{69}{\$69,218}\$\$\frac{\$69,838}{\$65,866}\$\$\frac{\$65,866}{\$70,510}\$\$  Contracted Instructional Staff (not incl. above): 0.0 2.4 0.0 1,645.5						
Over 20 Years Experience \$55,598 \$60,960 \$55,687 \$58,031  Average Actual Salaries (regular duties only):  Teachers \$46,169 \$49,479 \$46,435 \$48,375 \$70 \$60,960 \$55,687 \$50,219 \$60,960 \$60,218 \$60,960 \$55,687 \$50,000 \$55,687 \$50,000 \$55,687 \$50,000 \$55,687 \$55,000 \$55,000 \$55,687 \$55,000 \$55,000 \$55,687 \$55,000 \$55,000 \$55,687 \$55,000						
Teachers \$46,169 \$49,479 \$46,435 \$48,375 Professional Support \$53,158 \$52,801 \$59,735 \$56,219 Campus Administration (School Leadership) \$69,218 \$69,838 \$65,866 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 2.4 0.0 1,645.5						
Teachers \$46,169 \$49,479 \$46,435 \$48,375 Professional Support \$53,158 \$52,801 \$59,735 \$56,219 Campus Administration (School Leadership) \$69,218 \$69,838 \$65,866 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 2.4 0.0 1,645.5	Average Actual Salaries (regular dut	ies onlv):				
Professional Support         \$53,158         \$52,801         \$59,735         \$56,219           Campus Administration (School Leadership)         \$69,218         \$69,838         \$65,866         \$70,510           Contracted Instructional Staff (not incl. above):         0.0         2.4         0.0         1,645.5			\$46.169	\$49.479	\$46.435	\$48,375
Campus Administration (School Leadership) \$69,218 \$69,838 \$65,866 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 2.4 0.0 1,645.5	<del>-</del>					
		Leadership)				
Instructional Staff Percent: 61.7% 64.1%	Contracted Instructional Staff (not	incl. above):	0.0	2.4	0.0	1,645.5
	Instructional Staff Percent:				61.7%	64.1%

12/17/12 District Name: AUSTIN ISD Campus Name: CAMPBELL EL Campus #: 227901111

## TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 4
Total Students: 325
Grade Span: EE - 05
School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION	Campus						Campus Group			
(2010-11)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student	
By Function:										
Total Operating Expenditures	\$2,428,652	100.0%	\$6,746	\$3,151,591	100.0%	\$8,754	\$177,552,674	100.0%	\$6,632	
Instruction (11,95)	\$1,746,696	71.9%	\$4,852	\$2,228,394	70.7%	\$6,190	\$129,091,651	72.7%	\$4,822	
Instructional-Related Services (12,13)	\$113,346	4.7%	\$315	\$114,887	3.6%	\$319	\$6,028,410	3.4%	\$225	
Instructional Leadership (21)	\$30,705	1.3%	\$85	\$30,705	1.0%	\$85	\$2,736,259	1.5%	\$102	
School Leadership (23)	\$228,614	9.4%	\$635	\$259,329	8.2%	\$720	\$11,339,164	6.4%	\$424	
Support Services-Student (31,32,33)	\$109,002	4.5%	\$303	\$109,002	3.5%	\$303	\$8,976,005	5.1%	\$335	
Other Campus Costs (35,36,51,52,53)	\$200,289	8.2%	\$556	\$409,274	13.0%	\$1,137	\$19,381,185	10.9%	\$724	
By Program:										
Total Operating Expenditures	\$2,228,363	100.0%	\$6,190	\$2,742,317	100.0%	\$7,618	\$157,388,070	100.0%	\$5,879	
Bilingual/ESL Education (25)	\$446,701	20.0%	\$1,241	\$446,701	16.3%	\$1,241	\$19,130,941	12.2%	\$715	
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-5,366	0.0%	\$0	
Accelerated Education (24,30)	\$256,376	11.5%	\$712	\$498,188	18.2%	\$1,384	\$28,080,826	17.8%	\$1,049	
Gifted & Talented Education (21)	\$0	0.0%	. \$0	\$0	0.0%	\$0	\$1,536,604	1.0%	\$57	
Regular Education (11)	\$1,252,758	56.2%	\$3,480	\$1,254,198	45.7%	\$3,484	\$91,028,587	57.8%	\$3,400	
Special Education (23)	\$272,528	12.2%	\$757	\$543,230	19.8%	\$1,509	\$17,608,026	11.2%	\$658	
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$8,452	0.0%	\$0	
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	
					D	istrict	State			
Instructional Expenditure Ratio (11,12,13,31	.)					63.8%	64.8	3%		
PROGRAM INFORMATION		Campus		Camp	ous					
	Count	Per	cent	Grou	ıp D	istrict	Stat	:e		
Student Enrollment by Program:										
Bilingual/ESL Education	73		.5%	44.2		27.3%	16.3			
Career & Technical Education	0		.0%	0.0		20.8%	21.5			
Gifted & Talented Education	5		.5%	5.1		6.6%	7.7			
Special Education	34	10	.5%	7.4	1%	9.9%	8.6	5%		
Teachers by Program (population served):										
Bilingual/ESL Education	4.1		.2%	16.9		15.3%	5.3			
Career & Technical Education	0.0	0	.0%	0.0	)%	2.9%	4.1	.%		