

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: MATHEWS EL

Campus #: 227901123

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12/17/12
 District Name: AUSTIN ISD
 Campus Name: MATHEWS EL
 Campus #: 227901123

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 384
 Grade Span: PK - 06
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.6%	95.9%	95.1%	95.7%	96.0%	-	97.9%	-	95.3%	94.5%	95.7%	97.2%
2009-10	95.5%	94.3%	96.3%	96.0%	96.6%	95.5%	96.2%	-	97.6%	-	93.9%	94.5%	95.5%	96.9%

12/17/12
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 384
 Grade Span: PK - 06
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	384	100.0%	23,196	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.7%	0.4%	0.3%
Pre-Kindergarten	28	7.3%	4.2%	6.1%	4.5%
Kindergarten	62	16.1%	15.5%	9.1%	7.6%
Grade 1	51	13.3%	15.6%	8.9%	7.9%
Grade 2	61	15.9%	16.0%	8.5%	7.7%
Grade 3	55	14.3%	16.3%	8.2%	7.6%
Grade 4	46	12.0%	17.4%	8.0%	7.5%
Grade 5	43	11.2%	13.2%	7.4%	7.6%
Grade 6	38	9.9%	1.2%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	26	6.8%	7.5%	9.1%	12.8%
Hispanic	147	38.3%	34.1%	60.5%	50.8%
White	149	38.8%	51.1%	24.4%	30.5%
American Indian	0	0.0%	0.6%	0.3%	0.4%
Asian	44	11.5%	3.5%	3.3%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	18	4.7%	3.1%	2.3%	1.7%
Economically Disadvantaged	167	43.5%	43.3%	64.1%	60.4%
Non-Educationally Disadvantaged	217	56.5%	56.7%	35.9%	39.6%
Limited English Proficient (LEP)	52	13.5%	11.6%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.2%	1.9%	1.8%
At-Risk	94	24.5%	30.4%	46.9%	45.4%
Mobility (2010-11)	59	16.5%	13.2%	21.7%	17.8%
Number of Students per Teacher	13.2	n/a	15.6	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	4.5%	2.6%	1.9%	2.2%	0.0%	8.7%	11.0%	10.3%
Grade 1	1.8%	2.6%	3.5%	4.7%	0.0%	2.9%	5.4%	8.8%
Grade 2	2.0%	1.4%	2.1%	2.8%	0.0%	2.8%	3.2%	4.0%
Grade 3	0.0%	0.6%	1.2%	1.9%	0.0%	0.8%	0.4%	1.7%
Grade 4	2.5%	0.3%	0.5%	1.0%	0.0%	0.7%	1.0%	0.9%
Grade 5	0.0%	0.3%	0.5%	1.2%	0.0%	0.6%	0.6%	1.1%
Grade 6	0.0%	0.0%	0.5%	0.7%	0.0%	0.0%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

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Section II - Page 2
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T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,526,152	100.0%	\$6,161	\$2,868,017	100.0%	\$6,995	\$143,983,865	100.0%	\$6,143
Instruction (11,95)	\$1,846,985	73.1%	\$4,505	\$1,981,745	69.1%	\$4,834	\$108,546,358	75.4%	\$4,631
Instructional-Related Services (12,13)	\$116,959	4.6%	\$285	\$117,885	4.1%	\$288	\$6,403,495	4.4%	\$273
Instructional Leadership (21)	\$35,953	1.4%	\$88	\$35,953	1.3%	\$88	\$1,582,738	1.1%	\$68
School Leadership (23)	\$261,316	10.3%	\$637	\$261,409	9.1%	\$638	\$9,573,596	6.6%	\$408
Support Services-Student (31,32,33)	\$94,170	3.7%	\$230	\$94,170	3.3%	\$230	\$7,199,020	5.0%	\$307
Other Campus Costs (35,36,51,52,53)	\$170,769	6.8%	\$417	\$376,855	13.1%	\$919	\$10,678,658	7.4%	\$456
By Program:									
Total Operating Expenditures	\$2,355,383	100.0%	\$5,745	\$2,491,162	100.0%	\$6,076	\$132,412,333	100.0%	\$5,650
Bilingual/ESL Education (25)	\$557,483	23.7%	\$1,360	\$621,073	24.9%	\$1,515	\$5,624,890	4.2%	\$240
Gifted & Talented	0	0.0%	\$0	16	0.0%	\$0	\$10,290	0.0%	\$0
Accelerated Education (24,30)	\$164,869	7.0%	\$402	\$201,632	8.1%	\$492	\$10,094,479	7.6%	\$431
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,659,009	1.3%	\$71
Regular Education (11)	\$1,392,843	59.1%	\$3,397	\$1,394,485	56.0%	\$3,401	\$93,472,135	70.6%	\$3,988
Special Education (23)	\$240,188	10.2%	\$586	\$273,972	11.0%	\$668	\$21,550,761	16.3%	\$920
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$769	0.0%	\$0
							District	State	
Instructional Expenditure Ratio (11,12,13,31)							63.8%	64.8%	

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	49	12.8%	12.3%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.0000	16.3%