

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: TRAVIS HTS EL

Campus #: 227901140

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12/17/12

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Campus Name: TRAVIS HTS EL
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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2011-12 Campus Performance

Section I - Page 1
Total Students: 538
Grade Span: EE - 05
School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.6%	95.5%	94.6%	95.5%	96.1%	*	*	-	93.7%	94.6%	95.0%	96.9%
2009-10	95.5%	94.3%	96.3%	95.4%	95.0%	95.4%	95.8%	*	*	-	*	94.2%	95.2%	96.5%

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STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	538	100.0%	21,848	86,124	4,978,120
Students By Grade: Early Childhood Education	3	0.6%	0.4%	0.4%	0.3%
Pre-Kindergarten	76	14.1%	8.6%	6.1%	4.5%
Kindergarten	80	14.9%	12.9%	9.1%	7.6%
Grade 1	93	17.3%	13.0%	8.9%	7.9%
Grade 2	85	15.8%	14.6%	8.5%	7.7%
Grade 3	80	14.9%	15.6%	8.2%	7.6%
Grade 4	65	12.1%	18.0%	8.0%	7.5%
Grade 5	56	10.4%	15.8%	7.4%	7.6%
Grade 6	0	0.0%	1.0%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%

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TEXAS EDUCATION AGENCY
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Section II - Page 3
 Total Students: 538
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	49.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	43.6	87.9%	83.7%	64.0%	63.8%
Teachers	37.6	75.8%	71.0%	51.6%	50.8%
Professional Support	3.3	6.7%	8.7%	7.9%	9.1%
Campus Admin. (School Leader.)	2.7	5.4%	4.1%	3.9%	2.9%
Educational Aides:	6.0	12.1%	16.3%	7.3%	9.1%
Total Minority Staff:	18.5	37.3%	42.2%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.0	2.7%	4.3%	6.8%	9.2%
Hispanic	11.5	30.6%	32.3%	26.9%	24.4%
White	24.0	63.7%	59.6%	63.1%	63.4%
American Indian	0.0	0.0%	0.6%	0.2%	0.4%
Asian	1.0	2.7%	2.1%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	0.1	0.4%	1.2%	1.3%	1.2%

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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,492,182	100.0%	\$6,467	\$3,987,394	100.0%	\$7,384	\$138,098,397	100.0%	\$6,428
Instruction (11,95)	\$2,672,502	76.5%	\$4,949	\$2,873,095	72.1%	\$5,321	\$102,002,827	73.9%	\$4,748
Instructional-Related Services (12,13)	\$143,062	4.1%	\$265	\$153,408	3.8%	\$284	\$5,543,750	4.0%	\$258
Instructional Leadership (21)	\$61,222	1.8%	\$113	\$61,222	1.5%	\$113	\$1,890,513	1.4%	\$88
School Leadership (23)	\$260,731	7.5%	\$483	\$261,207	6.6%	\$484	\$10,202,207	7.4%	\$475
Support Services-Student (31,32,33)	\$162,050	4.6%	\$300	\$162,050	4.1%	\$300	\$6,504,787	4.7%	\$303
Other Campus Costs (35,36,51,52,53)	\$192,615	5.5%	\$357	\$476,412	11.9%	\$882	\$11,954,313	8.7%	\$556
By Program:									
Total Operating Expenditures	\$3,299,567	100.0%	\$6,110	\$3,510,982	100.0%	\$6,502	\$125,855,875	100.0%	\$5,858
Bilingual/ESL Education (25)	\$1,196,796	36.3%	\$2,216	\$1,196,796	34.1%	\$2,216	\$7,078,678	5.6%	\$329
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-4,902	0.0%	\$0
Accelerated Education (24,30)	\$399,788	12.1%	\$740	\$536,789	15.3%	\$994	\$18,673,114	14.8%	\$869
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$968,149	0.8%	\$45
Regular Education (11)	\$934,446	28.3%	\$1,730	\$936,608	26.7%	\$1,734	\$80,866,743	64.3%	\$3,764
Special Education (23)	\$768,537	23.3%	\$1,423	\$840,789	23.9%	\$1,557	\$18,273,006	14.5%	\$851
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$204	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$883	0.0%	\$0

District

State