



This page intentionally left blank.

12/17/12  
 District Name: AUSTIN ISD  
 Campus Name: WIDEN EL  
 Campus #: 227901175

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 741  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.9%	96.1%	95.2%	96.2%	95.8%	-	-	-	*	94.8%	96.2%	96.9%
2009-10	95.5%	94.3%	96.7%	96.5%	95.1%	96.6%	95.1%	*	-	*	*	95.7%	96.4%	97.4%

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	741	100.0%	26,170	86,124	4,978,120
Students By Grade:					
Early Childhood Education	9	1.2%	0.3%	0.4%	0.3%
Pre-Kindergarten	101	13.6%	9.8%	6.1%	4.5%
Kindergarten	113	15.2%	14.6%	9.1%	7.6%
Grade 1	106	14.3%	15.9%	8.9%	7.9%
Grade 2	94	12.7%	15.3%	8.5%	7.7%
Grade 3	115	15.5%	15.3%	8.2%	7.6%
Grade 4	110	14.8%	14.7%	8.0%	7.5%
Grade 5	93	12.6%	13.6%	7.4%	7.6%
Grade 6	0	0.0%	0.6%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	54	7.3%	2.6%	9.1%	12.8%
Hispanic	668	90.1%	95.5%	60.5%	50.8%
White	15	2.0%	1.0%	24.4%	30.5%
American Indian	0	0.0%	0.2%	0.3%	0.4%
Asian	0	0.0%	0.6%	3.3%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	4	0.5%	0.1%	2.3%	1.7%
Economically Disadvantaged	706	95.3%	95.3%	64.1%	60.4%
Non-Educationally Disadvantaged	35	4.7%	4.7%	35.9%	39.6%
Limited English Proficient (LEP)	386	52.1%	57.7%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	3	0.3%	0.1%	1.9%	1.8%
At-Risk	490	66.1%	77.5%	46.9%	45.4%
Mobility (2010-11)	129	20.4%	18.3%	21.7%	17.8%
Number of Students per Teacher	15.1	n/a	16.7	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	1.6%	1.9%	2.2%	0.0%	9.7%	11.0%	10.3%
Grade 1	8.0%	6.6%	3.5%	4.7%	0.0%	11.5%	5.4%	8.8%
Grade 2	5.0%	3.3%	2.1%	2.8%	0.0%	4.2%	3.2%	4.0%
Grade 3	3.5%	2.9%	1.2%	1.9%	0.0%	3.1%	0.4%	1.7%
Grade 4	1.1%	1.9%	0.5%	1.0%	0.0%	0.6%	1.0%	0.9%
Grade 5	3.1%	1.6%	0.5%	1.2%	0.0%	0.6%	0.6%	1.1%
Grade 6	-	0.0%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

12/17/12  
District Name: AUSTIN ISD  
Campus Name: WIDEN EL  
Campus #: 227901175

ce Indicator Sys

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2011-12 Campus Profile

Section II - Page 2  
Total Students: 741  
Grade Span: EE - 05  
School Type: Elementary

CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.7	19.0	19.6	19.4
Grade 1	20.1	19.1	19.6	19.4
Grade 2	17.8	19.5	19.5	19.3
Grade 3	18.9	19.0	19.3	19.4
Grade 4	16.9	19.6	18.8	19.6
Grade 5	23.0	19.9	23.4	21.8
Grade 6	-	22.7	22.1	21.0
Mixed Grades	-	14.1	-	23.2
Secondary: English/Language Arts	-	r2u		

12/17/12  
 District Name: AUSTIN ISD  
 Campus Name: WIDEN EL  
 Campus #: 227901175

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 3  
 Total Students: 741  
 Grade Span: EE - 05  
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	66.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	61.7	92.5%	82.9%	64.0%	63.8%
Teachers	49.2	73.7%	71.2%	51.6%	50.8%
Professional Support	7.1	10.7%	7.8%	7.9%	9.1%
Campus Admin. (School Leader.)	5.4	8.1%	4.0%	3.9%	2.9%
Educational Aides:	5.0	7.5%	17.1%	7.3%	9.1%
Total Minority Staff:	36.2	54.3%	83.8%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.3	0.7%	7.5%	6.8%	9.2%
Hispanic	26.2	53.3%	72.9%	26.9%	24.4%
White	21.6	44.0%	17.7%	63.1%	63.4%
American Indian	1.0	2.0%	0.2%	0.2%	0.4%
Asian	0.0	0.0%	1.2%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	0.0	0.0%	0.6%	1.3%	1.2%
Males	8.9	18.0%	16.1%	23.5%	23.2%
Females	40.3	82.0%	83.9%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.0	4.1%	3.6%	4.2%	4.6%
1-5 Years Experience	17.9	36.3%	30.1%	31.9%	28.7%
6-10 Years Experience	13.1	26.6%	28.2%	21.1%	22.3%
11-20 Years Experience	9.6	19.5%	22.3%	24.2%	26.6%
Over 20 Years Experience	6.6	13.5%	15.8%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.4 yrs.	10.9 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		8.1 yrs.	9.3 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,025	\$43,864	\$43,792	\$40,911
1-5 Years Experience		\$42,635	\$45,372	\$42,728	\$43,669
6-10 Years Experience		\$42,958	\$47,582	\$43,521	\$46,224
11-20 Years Experience		\$45,441	\$51,979	\$47,198	\$50,064
Over 20 Years Experience		\$51,727	\$61,218	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$44,470	\$49,915	\$46,435	\$48,375
Professional Support		\$48,853	\$55,135	\$59,735	\$56,219
Campus Administration (School Leadership)		\$56,754	\$71,053	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	1.6	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

12/17/12  
 District Name: AUSTIN ISD  
 Campus Name: WIDEN EL  
 Campus #: 227901175

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 4  
 Total Students: 741  
 Grade Span: EE - 05  
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$4,509,817	100.0%	\$5,767	\$5,367,930	100.0%	\$6,864	\$177,582,263	100.0%	\$6,744
Instruction (11,95)	\$3,442,625	76.3%	\$4,402	\$3,868,182	72.1%	\$4,947	\$127,190,774	71.6%	\$4,830
Instructional-Related Services (12,13)	\$147,464	3.3%	\$189	\$162,662	3.0%	\$208	\$7,595,350	4.3%	\$288
Instructional Leadership (21)	\$80,264	1.8%	\$103	\$80,264	1.5%	\$103	\$2,401,180	1.4%	\$91
School Leadership (23)	\$320,056	7.1%	\$409	\$394,923	7.4%	\$505	\$12,098,309	6.8%	\$459
Support Services-Student (31,32,33)	\$164,775	3.7%	\$211	\$164,775	3.1%	\$211	\$8,524,113	4.8%	\$324
Other Campus Costs (35,36,51,52,53)	\$354,633	7.9%	\$453	\$697,124	13.0%	\$891	\$19,772,537	11.1%	\$751
<b>By Program:</b>									
Total Operating Expenditures	\$4,155,184	100.0%	\$5,314	\$4,670,806	100.0%	\$5,973	\$156,878,986	100.0%	\$5,958
Bilingual/ESL Education (25)	\$2,142,394	51.6%	\$2,740	\$2,142,394	45.9%	\$2,740	\$19,584,597	12.5%	\$744
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-7,824	0.0%	\$0
Accelerated Education (24,30)	\$556,498	13.4%	\$712	\$1,002,965	21.5%	\$1,283	\$29,640,065	18.9%	\$1,126
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,088,097	0.7%	\$41
Regular Education (11)	\$710,718	17.1%	\$909	\$713,527	15.3%	\$912	\$91,075,523	58.1%	\$3,459
Special Education (23)	\$745,574	17.9%	\$953	\$811,920	17.4%	\$1,038	\$15,487,526	9.9%	\$588
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$10,815	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$187	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	382	51.6%	55.1%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	18	2.4%	6.9%	6.6%	7.7%
Special Education	64	8.6%	6.4%	9.9%	

i

i