

Program Expenditures

Operating Expenditures - Program	607,280,143	100.00%	7,465	607,280,143	100.00%	7,465
Regular	350,189,149	57.67%	4,305	350,189,149	57.67%	4,305
Gifted and Talented	4,089,172	0.67%	50	4,089,172	0.67%	50
Career and Technical	15,494,264	2.55%	190	15,494,264	2.55%	190
Students with Disabilities	124,860,711	20.56%	1,535	124,860,711	20.56%	1,535
Accelerated Education	46,135,196	7.60%	567	46,135,196	7.60%	567
Bilingual	12,022,993	1.98%	148	12,022,993	1.98%	148
Nondisc Alt Ed-AEP Basic Serv	4,239,836	0.70%	52	4,239,836	0.70%	52
Disc Alt Ed-DAEP Basic Serv	2,968,568	0.49%	36	2,968,568	0.49%	36
Disc Alt Ed-DAEP Supplemental	0	0.00%	0	0	0.00%	0
T1 A Schoolwide-St Comp>=40%	814,412	0.13%	10	814,412	0.13%	10
High School Allotment	6,045,157	1.00%	74	6,045,157	1.00%	74
Athletics/Related Activities	13,623,913	2.24%	167	13,623,913	2.24%	167
Prekindergarten	26,796,772	4.41%	329	26,796,772	4.41%	329