

Monthly Use and Cost Ranking  
Austin Independent School District  
Active Buildings: ALL -- 4/2022 to 4/2022

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|------------------|---------|----------|-----|---------|---------|---------|---------|---------|
| Joslin E.S.      | 34,295  | \$3,412  | 21  | \$417   | 40,129  | \$492   | 39,151  | \$381   |
| Kealing M.S.     | 173,564 | \$14,225 | 60  | \$899   | 162,681 | \$1,251 | 147,813 | \$1,369 |
| Kiker E.S.       | 59,471  | \$5,321  | 16  | \$376   | 251,813 | \$1,936 | 251,813 | \$2,320 |
| Kocurek E.S.     | 63,420  | \$2,235  | 16  | \$518   | 137,735 | \$1,314 | 114,883 | \$1,070 |
| L.B.J. H.S.      | 326,681 | \$27,087 | 275 | \$2,650 | 477,669 | \$3,135 | 477,669 | \$4,592 |
| Lamar M.S.       | 132,621 | \$11,145 | 152 | \$1,428 | 202,703 | \$1,579 | 101,226 | \$946   |
| Langford E.S.    | 71,369  | \$7,402  | 39  | \$691   | 101,345 | \$1,114 | 99,645  | \$1,037 |
| LASA             | 254,549 | \$23,771 | 51  | \$1,038 | 614,071 | \$3,923 | 497,329 | \$4,561 |
| Lee E.S.         | 77,168  | \$6,826  | 51  | \$892   | 56,251  | \$440   | 38,336  | \$385   |
| Linder E.S.      | 59,920  | \$6,098  | 78  | \$924   | 95,627  | \$1,021 | 71,062  | \$672   |
| Lucy Read E.S.   | 1,703   | \$177    | 0   | \$0     | 0       | \$0     | 0       | \$0     |
| Maplewood E.S.   | 39,043  | \$4,115  | 14  | \$361   | 77,148  | \$712   | 65,733  | \$624   |
| Martin M.S.      | 78,422  | \$7,869  | 18  | \$672   | 197,753 | \$1,552 | 133,019 | \$1,235 |
| Mathews E.S.     | 39,286  | \$4,100  | 8   | \$327   | 68,367  | \$510   | 32,320  | \$453   |
| McBee E.S.       | 64,138  | \$5,941  | 15  | \$369   | 132,945 | \$1,215 | 132,945 | \$1,238 |
| McCallum H.S.    | 284,246 | \$23,800 | 149 | \$1,925 | 520,663 | \$3,811 | 376,100 | \$3,469 |
| Means/Pearce M   | 127,907 | \$11,627 | 119 | \$1,232 | 101,114 | \$1,079 | 98,408  | \$931   |
| Menchaca E.S.    | 91,902  | \$7,324  | 143 | \$1,256 | 65,078  | \$647   | 46,764  | \$451   |
| Menchaca E.S. (  | 108     | \$66     | 0   | \$0     | 0       | \$0     | 0       | \$0     |
| Mendez M.S.      | 73,031  | \$6,947  | 46  | \$871   | 112,992 | \$1,613 | 112,992 | \$1,054 |
| Metz E.S.        | 28,471  | \$1,780  | 6   | \$312   | 85,759  | \$758   | 85,759  | \$891   |
| Mills E.S.       | 73,240  | \$6,736  | 16  | \$375   | 137,929 | \$1,048 | 137,929 | \$1,290 |
| Murchison M.S.   | 184,556 | \$15,878 | 141 | \$1,368 | 967,743 | \$5,763 | 476,546 | \$4,361 |
| Navarro E.C.H.S. | 260,964 | \$20,906 | 65  | \$990   | 473,021 | \$3,811 | 309,876 | \$2,871 |
| Nelson Bus Term  | 18,401  | \$1,710  | 2   | \$288   | 46,766  | \$370   | 46,766  | \$461   |
| Nelson Field     | 11,193  | \$965    | 0   | \$0     | 119,931 | \$1,147 | 119,931 | \$1,102 |
| Noack Activity C | 4,345   | \$382    | 0   | \$0     | 22,966  | \$266   | 2,552   | \$34    |
| Norman/Sims E.   | 43,331  | \$4,825  | 11  | \$346   | 23,334  | \$269   | 23,334  | \$238   |
| Northeast H.S.   | 221,902 | \$20,839 | 195 | \$2,195 | 387,028 | \$3,242 | 378,393 | \$3,480 |

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| O. Henry M.S.      | 113,212 | \$10,837 | 164 | \$1,610 | 290,207          | \$2,105 | 121,655 | \$1,140 |
| Oak Hill E.S.      | 70,760  | \$7,439  | 31  | \$619   | 122,360          | \$1,170 | 102,473 | \$1,205 |
| Oak Springs E.S.   | 38,384  | \$3,700  | 10  | \$474   | 59,535           | \$804   | 31,135  | \$317   |
| Odom E.S.          | 69,795  | \$6,190  | 17  | \$538   | 140,088          | \$1,044 | 140,088 | \$1,336 |
| Ortega E.S.        | 37,094  | \$3,838  | 10  | \$198   | 87,377           | \$972   | 46,452  | \$679   |
| Overton E.S.       | 87,900  | \$7,987  | 74  | \$1,047 | 163,473          | \$1,273 | 163,473 | \$1,597 |
| Padron E.S.        | 90,577  | \$9,812  | 147 | \$1,418 | 123,810          | \$1,046 | 100,589 | \$940   |
| Palm E.S.          | 58,341  | \$5,843  | 18  | \$396   | 82,413           | \$820   | 82,413  | \$775   |
| Paredes M.S.       | 131,407 | \$7,211  | 8   | \$328   | 94,934           | \$1,068 | 94,934  | \$986   |
| Patton E.S.        | 70,349  | \$7,777  | 18  | \$536   | 199,535          | \$1,375 | 199,535 | \$1,841 |
| Pease E.S.         | 7,381   | \$539    | 0   | \$272   | 94               | \$94    | 94      | \$25    |
| Pecan Springs E.   | 41,174  | \$4,302  | 17  | \$388   | 194,848          | \$1,357 | 181,552 | \$1,678 |
| Perez E.S.         | 105,656 | \$8,587  | 67  | \$838   | 83,485           | \$1,056 | 83,485  | \$888   |
| Performing Arts    | 67,145  | \$5,521  | 0   | \$136   | 9,650            | \$146   | 9,371   | \$106   |
| Pickle E.S.        | 123,221 | \$11,122 | 82  | \$964   | 221,358          | \$1,610 | 124,703 | \$1,160 |
| Pillow E.S.        | 48,782  | \$4,351  | 11  | \$347   | 192,111          | \$1,510 | 127,325 | \$1,182 |
| Pleasant Hill Ann  | 9,643   | \$1,136  | 0   | \$0     | 5,131            | \$96    | 5,131   | \$57    |
| Pleasant Hill E.S. | 68,559  | \$6,955  | 23  | \$574   | 284,462          | \$2,142 | 284,462 | \$2,615 |
| Reilly E.S.        | 34,518  | \$3,551  | 17  | \$388   | 45,835           | \$544   | 34,336  | \$414   |
| Ridgetop E.S.      | 33,891  | \$3,294  | 14  | \$508   | 53,361           | \$574   | 53,361  | \$511   |
| Rodriguez E.S.     | 50,836  | \$5,534  | 22  | \$415   | 92,072           | \$768   | 70,935  | \$774   |
| Rosedale E.S.      | 13,376  | \$1,543  | 1   | \$143   | 910              | \$294   | 910     | \$34    |
| Saegert Bus Ter    | 15,403  | \$1,497  | 4   | \$163   | 0                | \$0     | 0       | \$318   |
| Sanchez E.S.       | 63,745  | \$6,122  | 57  | \$792   | 46,670           | \$385   | 46,670  | \$435   |
| Sara Beth Lively   | 93,505  | \$8,791  | 69  | \$1,003 | <del>88</del> 17 | \$3-f   |         | M M 60  |

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| St. Elmo E.S.     | 51,468  | \$4,742  | 70  | \$885   | 56,770  | \$597   | 40,313  | \$393   |
| Summitt E.S.      | 66,886  | \$6,491  | 14  | \$508   | 242,339 | \$1,891 | 145,438 | \$1,360 |
| Sunset Valley E.  | 61,352  | \$6,970  | 141 | \$1,355 | 165,317 | \$1,373 | 96,560  | \$1,129 |
| T.A. Brown E.S.   | 52,141  | \$6,596  | 61  | \$701   | 41,672  | \$416   | 41,672  | \$443   |
| Travis H.S.       | 223,980 | \$21,609 | 481 | \$3,830 | 452,308 | \$3,314 | 300,460 | \$2,771 |
| Travis Heights E. | 47,995  | \$5,102  | 24  | \$577   | 128,607 | \$1,000 | 104,857 | \$980   |
| UpHaus Early Ch   | 50,913  | \$4,568  | 28  | \$462   | 66,100  | \$531   | 48,969  | \$563   |
| Walnut Creek E.   | 63,041  | \$5,985  | 25  | \$437   | 135,651 | \$1,230 | 94,271  | \$883   |
| Warehouse         | 189,438 | \$14,353 | 10  | \$344   | 9,700   | \$135   | 9,700   | \$135   |
| Webb M.S.         | 145,757 | \$14,312 | 20  | \$546   | 377,134 | \$2,393 | 178,326 | \$1,659 |
| Widen E.S.        | 56,221  | \$5,693  | 551 | \$4,160 | 180,603 | \$1,590 | 180,603 | \$1,730 |
| Williams E.S.     | 59,793  | \$6,241  | 21  | \$556   | 182,624 | \$1,499 | 168,555 | \$1,560 |
| Winn E.S.         | 83,364  | \$7,495  | 47  | \$735   | 36,320  | \$686   | 25,756  | \$245   |
| Wooldridge E.S.   | 66,056  | \$6,057  | 54  | \$774   | 168,227 | \$1,405 | 99,317  | \$929   |
| Wooten E.S.       | 42,283  | \$4,735  | 12  | \$218   | 79,047  | \$703   | 57,781  | \$584   |
| Zavala E.S.       | 50,495  | \$4,687  | 10  | \$204   | 60,716  | \$617   | 50,626  | \$510   |
| Zilker E.S.       | 44,790  | \$4,743  | 16  | \$246   | 78,693  | \$725   | 78,693  | \$789   |